

1929 LEGISLATIVE BUDGET  
OF THE  
STATE OF MONTANA











# 1929 LEGISLATIVE BUDGET

OF THE

## STATE OF MONTANA

Showing Actual Receipts and Disbursements of All Funds and Departmental Cost for the  
Years 1926-27 and 1927-28

Estimated Revenues and Expenditures for the Biennium Ending June 30, 1931.

### STATE BOARD OF EXAMINERS:

Governor—J. E. Erickson, Chairman

Secretary of State—  
    { C. T. Stewart—June 30, 1926, to March 5, 1927  
    { R. N. Hawkins—March 5, 1927, to May 1, 1927  
    { Wm. Powers—May 1, 1927, to April 16, 1928  
    { John W. Mountjoy—Appointed April 16, 1928.

Attorney General—L. A. Foot

Clerk of the Board—  
    { L. J. Goodman—July 1, 1926, to Feb. 1, 1928  
    { W. L. Fitzsimmons—Feb. 1, 1928 to June 30,  
    { 1928.

Prepared by Budget Office,  
Wm. Hosking, State Accountant,  
H. V. Bailey, Accountant,  
V. G. Warren, Accountant,  
Jessie Burns, Accountant.

22  
80  
127  
155





State of Montana  
State Board of Examiners

Helena, Montana,  
January 1, 1929.

To the Members of the Senate and the  
House of Representatives of the  
Twenty-First Legislative Assembly  
of the State of Montana.

Gentlemen:

In compliance with Chapter 20 of the Revised Codes of  
1921, known as the Budget Act of the State of Montana, the  
State Board of Examiners herewith transmits to you the 1929  
State Budget as required by the provisions of said Act.

Respectfully submitted,

J. E. ERICKSON,  
Chairman,

JOHN W. MOUNTJOY,  
Secretary,

L. A. FOOT,  
Attorney General.

W. L. FITZSIMMONS,  
Clerk of Board.





November 30, 1928

To the Honorable Board of Examiners,  
Helena, Montana.

Gentlemen:

We have the honor to present to you the 1929 Budget, prepared in compliance with Chapter 20 of the Revised Codes of 1921, for your consideration.

It has been the aim of this department, as nearly as possible, to classify all expenditures under a uniform classification of accounts and to provide the boards, departments and institutions with information and assistance in carrying out the idea of a standard classification and uniform system of accounts, as was adopted by the state in 1918. While at times, differences of opinion as to classification and method have been encountered, yet in most instances we have received the hearty cooperation of the departments in this work.

In preparing the budget figures, contained herein, we have kept in mind the fact that a mass of figures means little or nothing to the person not specialized in this work. We have therefore made the schedules as simple as is consistent with the information required.

The first of the Budget deals with the funds and appropriations for the past biennium, showing the balances, income and expenditures. This section also shows the activities of the General Fund, Bonded Indebtedness, Inventories, etc. Under "Governmental Appropriations" will be found the costs, requests, and recommendations for departments. Under "Part Two, General Appropriations" are the same activities of the different institutions operated by the state. Schedule 1 under every department gives the funds, appropriations, expenditures in total and balances pertaining to the department, while Schedule 2 gives in detail the expenditures of all money, under the classification used, also requests and recommendations under such classification.

In order to arrive at the amount to be appropriated from the General Fund for any department, deduct the other revenue under Schedule 1 from the total requests under Schedule 2.

Schedule "K" gives the appropriations for the past biennium, requests and recommendations by departments in a lump form. The requests for the first year are over \$4,559,-000.00 and the second year \$4,292,000.00 while Schedule "E" gives the General Fund receipts as approximately \$3,400,000.00 each year. Obviously more revenue must be provided or the requests very materially reduced if we are to live on the income, as provided for under Section 12, Article 12, of the Constitution.

Sincerely,

State Budget Office

By WM. HOSKING,

State Accountant.

WH/j



# BUDGET LAW

## Chapter 205 — Session Laws, 16th Legislative Assembly

"An Act to Provide a Budget System for the Control of all Expenditure of State Money."

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known and may be cited as the "Budget Act."

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners on or before the fifteenth day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency and, in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill," as hereinafter mentioned.

(b) BUDGET—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of the two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates, and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State's revenue.

(c) Each budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of all appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and the laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.



(d) The Second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations, clearly itemized and classified on or before the tenth day of each session, and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representatives of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right and, when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS—Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS—(1) If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the thirtieth day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power and it shall be its duty to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions and agencies expending or supervising the expenditure of, and all institutions applying for the State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly, upon introducing a Supplementary Appropriation Bill, shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall, within five (5) days from the receipt thereof, return the same to the Clerk with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed, before the tenth day of each session of the Legislative Assembly, the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval.

Approved March 11, 1919.

## Chapter 163—Session Laws, 17th Legislative Assembly

An Act to Amend Section 5, Chapter 205, Session Laws of the Sixteenth Legislative Assembly, the same Being "An Act to Provide a Budget System for the Control of all Expenditures of State Money."

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. That Section 5, of Chapter 205, Session Laws of the Sixteenth Legislative Assembly be and the same is hereby amended so as to read as follows:

"Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a 'Budget Bill' or a 'Supplementary Appropriation Bill,' as hereinafter mentioned.

(b) Budget—Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate, a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. The revenues, expenditures and balances for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period; also the amounts which the Board of Examiners recommend, item for item, with columns, showing whether the recommended allowances are

equal to, above or below the amounts of the preceding biennial period, for each office or department, with explanatory statements from each office or department, showing their reasons for any requested increase, and statements from the Board of Examiners giving their reasons for recommending the allowances or disallowances. Such budget shall be printed with the recommendations and reasons for recommendations, and the record of the vote upon such recommendations, where such vote is not unanimous.

(c) The budget shall be divided into two parts and the first part shall be designated 'Governmental Appropriations' and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches, and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second Part of the budget shall be designated 'General Appropriations' and shall include all other estimates and appropriations."

Section 2. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 3. This Act shall be in full force and effect from and after its passage and approval.

Approved March 5, 1921.



# 1929 LEGISLATIVE BUDGET

69

## 1927 BALANCE SHEET

June 30, 1927

Schedule "A"

### ASSETS

Special Funds, Schedule B-1.....	\$ 1,225,784.45
Permanent Funds, Schedule B-6..	1,126,000.82
Investments, Schedule B-7.....	14,611,728.16
Bond Redemption Funds,	
Schedule B-8 .....	236,553.58
Self-Supporting Funds,	
Schedule C .....	18,791.81

Total Current Assets.... \$17,218,858.82

### FIXED ASSETS

Inventories, Schedule J.....	13,706,199.60
	<u>\$30,925,058.42</u>

### LIABILITIES

General Fund Overdraft.....	\$ 3,164,596.52
Bonded Indebtedness, Schedule H-1.....	5,562,855.25

Surplus, State of Montana.....	22,197,606.65
	<u>\$30,925,058.42</u>

## 1928 BALANCE SHEET

June 30, 1928

### ASSETS

Special Funds, Schedule C-1.....	\$ 1,051,596.58
Permanent Funds, Schedule C-6..	558,682.74
Investments, Schedule C-7.....	16,324,137.92
Bond Redemption Funds,	
Schedule C-8.....	257,051.87
Self-Supporting Funds,	
Schedule C.....	27,175.51

Total Current Assets ..... \$18,218,644.62

### FIXED ASSETS

Inventories, Schedule J .....	14,034,782.13
	<u>\$32,253,426.75</u>

### LIABILITIES

General Fund Overdraft.....	\$ 3,065,004.27
Bonded Indebtedness, Schedule H-1.....	5,611,907.75

Surplus, State of Montana.....	23,576,514.73
	<u>\$32,253,426.75</u>

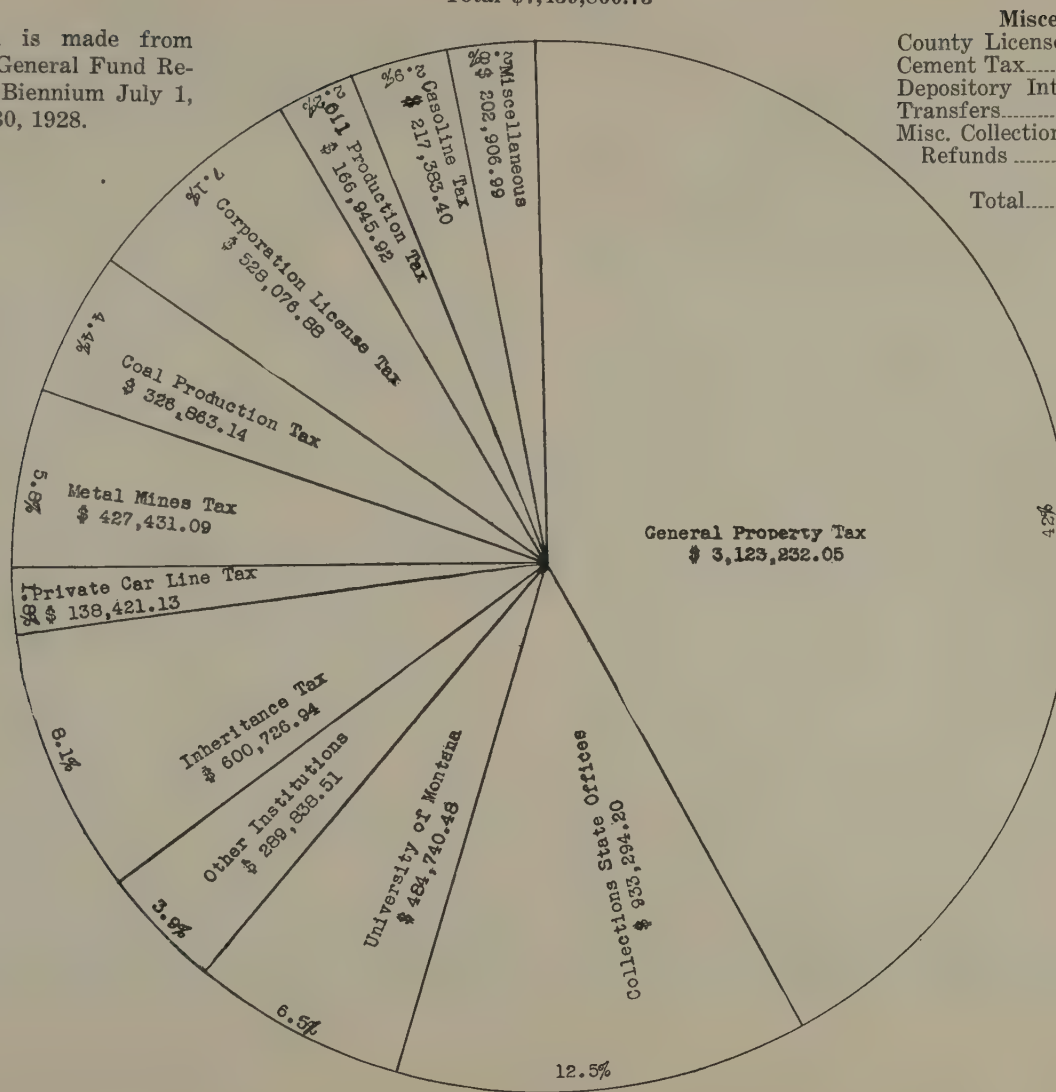
The above Balance Sheet was compiled from the Schedules contained herein. No record is made on the State Auditor's, the State Treasurer's or the State Accountant's books of land values, held as a trust agency. Many funds held by institutions are also not included as they do not appear on the records at the Capitol.

# 1929 LEGISLATIVE BUDGET

## ANALYSIS OF INCOME TO GENERAL FUND FOR BIENNIUM

Total \$7,439,860.73

This Diagram is made from  
Schedule "E" General Fund Re-  
ceipts for the Biennium July 1,  
1926, to June 30, 1928.



**Miscellaneous**

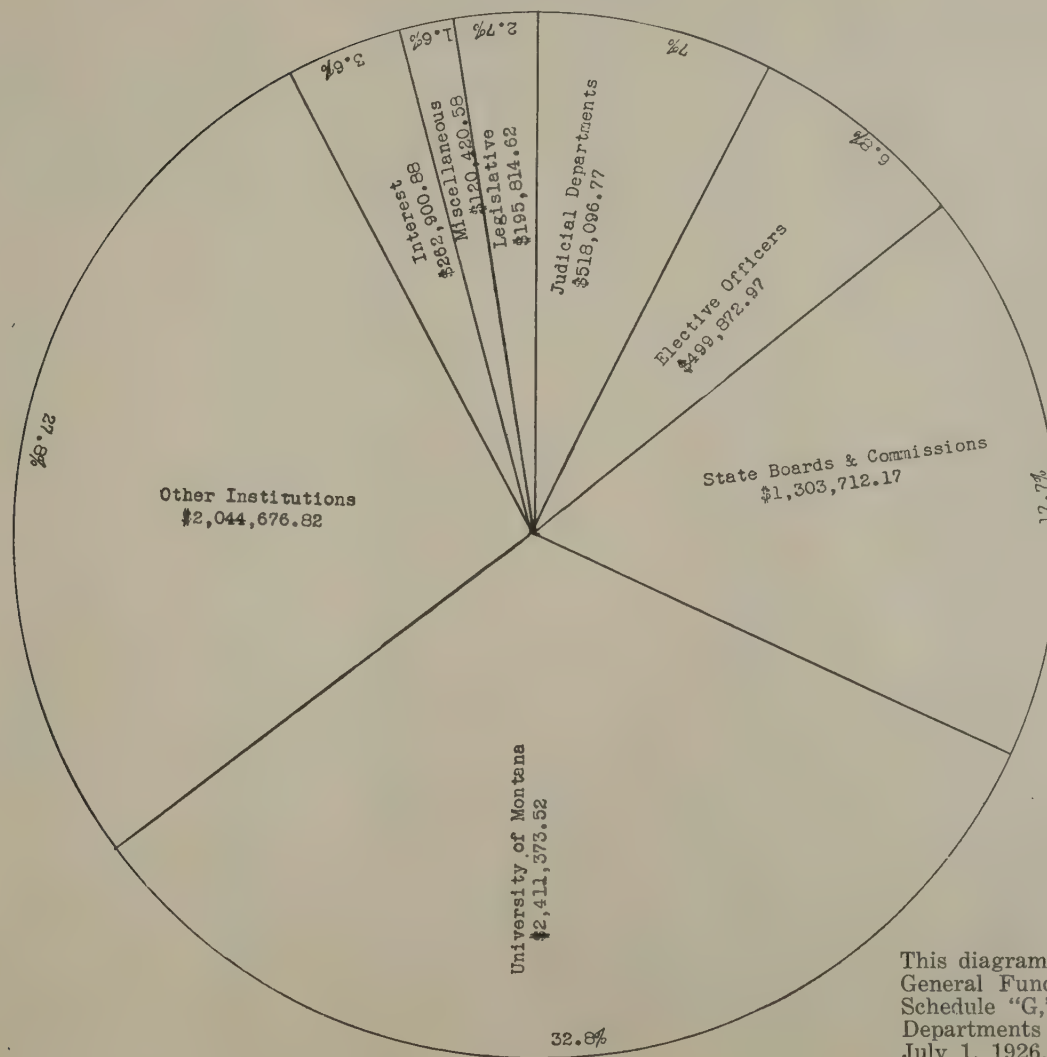
County Licenses.....	\$ 48,897.23
Cement Tax.....	23,246.84
Depository Interest..	105,459.10
Transfers.....	8,426.02
Misc. Collections.....	4,188.22
Refunds .....	12,689.58

Total.....\$202,906.99

# 1929 LEGISLATIVE BUDGET

## ANALYSIS OF GENERAL FUND EXPENDITURES FOR BIENNIUM

TOTAL \$7,356,868.33



This diagram is made from the General Fund Expenditures of Schedule "G," Expenditures by Departments for the biennium July 1, 1926, to June 30, 1928.



## 1929 LEGISLATIVE BUDGET

B-1—Special Funds—June 30, 1927

Acct. No.	FUND	Balance June 30, 1926	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balance June 30, 1927
102	Agri. College Interest and Income	\$ 2,994.19	\$	\$	\$ 26,848.04	\$ 26,838.45	\$	\$	\$ 3,508.78
104	Morrill-Neison Interest and Income	969.41			17,902.77	14,385.61			4,513.58
107	Architectural Board Fund	10.79			285.00	294.71			1.08
108	Attorneys' License Fund	4,916.70			3,665.00	2,072.26			6,509.44
110	Board of Health—U. S. Aid	503.44				157.29			346.15
112	Bounty Fund	12,772.37		7,500.00	33,396.57	33,108.92			20,560.02
117	Carey Land Act Board Fund	8,329.72			1,572.00				9,901.72
118	Carey Land Act Filing Fund	986.00			11.00				947.00
119	Chiropractic Examiners Fund	396.60			895.00	925.64			365.96
120	Common School Interest and Income	464,186.42	21,467.47	4,364.83	1,404,191.16	1,296,922.04	387,290.35	68,592.19	161,405.30
122	Deaf and Blind Interest and Income	1,063.89			11,707.92	11,886.89			884.92
124	Depository Interest Fund	24,571.97			85,492.16			110,064.13	9,336.23
125	Dixon Endowment Fund	12,861.25	2,942.10		4,639.02	9,606.09	1,500.00		1,051.06
126	Embalmers' License Fund	953.25			768.00				93,826.69
127	Escheated Estates Fund	86,067.42			11,027.12	3,263.15			139.57
128	Estray Fund	OD 12,486.53	85,000.00		176,612.03	162,058.78	65,000.00	22,206.29	OD 19,196.00
129	State Examiners Fund				19,196.00				6,073.73
130	Fire Marshal's Fund	6,129.55			9,439.40			9,495.22	75,906.93
131	Fish and Game Fund	88,853.45			171,113.28	184,060.80			1,652.00
132	Forest Reserve Fund by Treasurer				58,096.09	58,096.09			OD 2,966.06
134	Gasoline Inspection Fund	2,491.64		5,000.00	1,652.00			10,457.70	OD 34,720.03
136	Hail Insurance Admin. Fund	OD 19,757.14			91,661.59	32,173.92		5,010.50	195,955.60
137	Hail Insurance Fund	1,354.15		7,023.98	601,520.62	350,646.77		63,296.38	15,703.06
138	Industrial Accident Fund	15,082.98		45.00	291,038.86	290,463.78			102.12
139	Industrial Administrative Fund	416.64		497.01	24,535.51	47,639.28		25,347.04	64.23
140	Industrial Reserve Fund	4,994.19			42,804.37	10,710.07		45.00	220.81
142	Industrial School Interest and Income	7.33			10,924.92			1.38	OD 3,903.16
147	Land Office Expense Fund	OD 2.00				980.21			OD 462.58
148	Law Library Book Fund	4,883.37							8,379.48
149	Livestock Commission Fund	OD 3,050.94		22,206.29	26,193.15			45,811.08	8,386.23
150	Livestock Sanitary Board Emerg.	90.66	6,616.64		1,672.18	23,540.27			22.26
151	Livestock Sanitary Board Fund	6,915.24			24,961.26	1,297.14			24,430.18
152	Medical Board Fund	494.40			825.00				1,119.97
154	Motor Vehicle Administrative Fund	OD 22,311.10			1,090,525.97	1,000,525.97		48,493.68	OD 16,732.43
155	Normal College Interest and Income	7,611.59		49,000.00	30,774.52	37,266.14			1,474.20
158	Public School Teachers Retirement	1,825.87			67,558.30				459.79
159	School of Mines Interest and Income	4,083.11			39,228.77	41,837.68			201.24
164	Soldiers' Home, U. S. Aid	82.74			6,466.67	6,989.62			OD 95.09
165	Teachers' Certificate Fund	655.48			7,859.38	8,343.62			5,859.04
166	University Interest and Income	904.28			29,714.52	36,666.60		244.59	259.76
168	Vocational Education, U. S. Aid	5,079.63			27,690.60				773.43
172	Irrigation Commission Fund	270.31			4,217.81	15,167.07			39.21
173	Vocational Rehabilitation	1,051.63			15,000.00	15,000.00			10.36
174	Adams Fund	206.28			15,000.00				OD 38.97
175	Hatch Fund	10.36			49,597.13	51,500.11			200.10
176	Smith-Lever Fund	1,864.01			25.00	18.92			
177	C. P. A. Fund	194.02			50,000.00	50,000.00			
178	Morrill-Neison Fund				1,067,311.97	1,169,527.88		3,638.57	OD 17,329.59
180	Highway Trust Fund	64,365.28		24,159.11	2,759.18	305.70			12,363.47
182	Veterans' Memorial Fund	9,909.39			13,636.24	14,278.59			3,196.23
183	Law Enforcement Fund	8,838.63			228,174.70			228,820.16	17,046.72
184	Protested License Fund	20,692.18		178,127.08	558,233.00	739,378.40		326,223.46	12,676.47
185	Gasoline License Fund	341,913.25			15,999.75	18,434.69		7,500.00	2,087.89
186	Biological Survey Fund	12,022.33			29,954.26	29,954.26		98,482.97	
190	U. S. Oil Royalty Fund	29,954.26			11,700.00	12,717.56			OD 1,034.20
194	Maternity and Infancy Hygiene	OD 16.64			482.74	45,948.79		4,687.16	
196	Highway Maintenance Fund	14,144.27		36,608.94	43,061.27	503,192.09		39,180.12	40.17
197	Inheritance Tax Fund	499,310.94			2,500.00	2,901.12			67,444.02
198	Rockefeller Aid Fund	62,178.56			87,646.70	41,190.62		41,190.62	737.14
201	Oil Production License Tax Fund	17,823.72			28,591.93	17,086.58			4,883.16
203	Educational Bond Series "G"	4,186.67				27,895.44		8,768.64	
204	Forester's Cooperative Fund	8,768.64							
205	Treasurer's Vault Bonds	OD 2,706.60		2,706.60	30,000.00	31,418.05			27.35
206	Educational Bonds Series "H"	1,445.40				162,162.79		2,709.39	31,806.55
207	Purnell Act Fund	196,678.73				82,880.13			2,002.79
208	Educational Bonds Series "J"	71,307.52		13,575.40	3,845.63	1,448.48			3,497.15
209	Educational Bonds Series "K"	1,100.00			33,562.50	85,277.96			18,469.43
210	Northern Montana Training School	70,194.89							3,623.87
211	Auto Theft Fund		3,623.87						809.02
212	School Children's Exhibit Building State Fair		2,785.16		36,395.00	27,153.70		12,835.47	OD 3.03
213	Educational Bonds Series "L"				300.00	299.97			
214	Social Hygiene, U. S. Aid				75,000.00	75,000.00			9,029.20
215	New Dormitory at University				10,000.00	970.80			320,979.71
216	Educational Bonds Series "M"			91,156.00	229,923.89			100.18	33,000.00
217	Common School Equalization Fund				33,000.00				
218	Firemen's Disability Fund								
	TOTALS	\$2,152,032.84	\$ 122,435.23	\$ 441,370.24	\$7,137,610.05	\$7,014,939.50	\$ 433,790.35	\$1,178,934.06	\$1,225,784.45

# 1929 LEGISLATIVE BUDGET

13

## B-2—Appropriations from Funds

Acct. No.	FUND	Balance June 30, 1926	Appropriation	Transfer In	Expenditures	Transfer Out	Reversions	Balances June 30, 1927
252	Hail Insurance .....	\$ 5,320.03	\$ 16,000.00	\$	\$ 10,457.70	\$	\$ 10,862.33	\$
253	Industrial Accident Administrative .....	29,865.74	20,140.48	497.01	20,347.04	5,000.00	25,156.19	
257	Motor Vehicle .....	OD 13,207.05	25,000.00		40,209.40		OD 28,416.45	
258	Gasoline Inspection by R. R. Com. ....		7,500.00		2,009.60			5,490.40
261	Fire Marshal .....	2,729.59	10,625.00		6,495.22		3,859.37	
264	Livestock Comm., Salary One Clerk .....	1,800.00	1,800.00				3,600.00	
265	Livestock Comm., Salary and Expenses .....	2,922.77	45,000.00		45,811.08		2,111.69	
288	Auto License Plate Factory, Prison .....		25,000.00		1,274.68			23,725.32
290-1	Bd. Equalization, Salary Auditor .....		800.00		706.66		93.34	
290-2	Bd. Equalization, Salary Asst. Auditor .....		600.00		445.83		154.17	
290-3	Bd. Equalization, Salary Fieldman .....		800.00		600.00		200.00	
291	Bd. Equalization, Capital and Repairs .....		1,285.00		1,119.08		165.92	
292	Bd. Equalization, Other Expenses .....		2,390.00		1,558.51		831.49	
	TOTALS .....	\$ 29,431.08	\$ 156,940.48	\$ 497.01	\$ 134,034.80	\$ 5,000.00	\$ 18,618.05	\$ 29,215.72

## 1929 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund

Acct. No.	FUND	Balance July 1, 1926	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1927	Balances June 30, 1927
504 1	Adjutant General—Salary .....	\$	\$ 3,000.00	\$	\$	\$ 3,000.00	\$	\$	\$
504 2	Adjutant General—Salary of Others .....	1,099.00	4,800.00			4,199.50		1,699.50	
504 3	Adjutant General—Office Supplies .....	15.64	600.00			611.78		3.86	
504 4	Adjutant General—Uniform Allowance .....		2,000.00	625.00		2,590.00		35.00	
504 5	Adjutant General—Company Allowance .....	150.00	10,000.00	960.00		10,843.34		266.66	
504 6	Adjutant General—Travel .....	47.42	400.00			413.27		34.15	
504 7	Adjutant General—General Expenses .....	1,919.32	4,950.00			3,628.00	1,585.00	1,656.32	
504 8	Adjutant General—Capital .....		150.00					150.00	
504 9	Adjutant General—Repairs .....	69.05	100.00					166.97	
504 10	Adjutant General—Trans War Equip. ....	1,538.77						134.54	
506	Agricultural College .....	9,998.08	204,000.00			1,404.23		2,752.79	
507 1	Agri Substation—Grain Laboratory .....	1.76	9,024.00			206,650.29	4,590.00	2,752.79	
507 2	Agri Substation—Horticultural .....	.95	4,301.00			9,023.56		2.20	
507 3	Agri Substation—Huntley .....	48.93	1,920.00			4,293.17		8.78	
507 4	Agri College—Judith Basin .....	634.75	8,756.00			1,958.90		10.03	
507 5	Agri Substation—Northern Mont. ....	183.74	13,517.00			9,382.02		8.73	
507 6	Agri Substation—Ft. Keough .....	18.06	768.00			13,694.65		6.09	
510 1	Dept of Agriculture—Operation .....	407.05	8,407.00			753.60		32.46	
510 2	Dept of Agriculture—Capital .....	594.98	1,063.00			8,307.17		506.88	
510 3	Dept of Agriculture—Dairying .....	314.42	5,100.00			1,657.82		.16	
510 4	Dept of Agriculture—Horticulture .....	554.85	8,450.00			5,345.60		67.82	
510 5	Dept of Agriculture—Apiculture .....	1.85	255.00			8,829.71		175.14	
510 6	Dept of Agriculture—Poultry .....		800.00			254.02		2.83	
510 7	Dept of Agriculture—Poultry Shows .....	43.85	400.00			800.00			
510 8	Dept of Agriculture—State Fair .....	975.42	3,500.00			410.88		32.97	
510 9	Dept of Agriculture—Labor and Publ. ....	71.89	7,500.00			4,475.42			
510 10	Dept of Agriculture—Hort Revolving .....	491.66	2,500.00		771.11	7,571.62		.27	
515 1	Attorney General Operation .....	1,376.89	27,200.00			652.62		2,867.29	2,126.83
515 2	Attorney General—Capital .....	207.45	300.00			25,709.60		90.47	
515 3	Attorney General—Farm Loans .....	684.58	7,000.00			2.08		184.24	
515 4	Attorney General—Print Reports .....		2,000.00			7,500.34		1,264.70	
527 1	State Auditor—Salary Auditor .....		3,600.00			735.30			
527 2	State Auditor—Salary Deputy .....		3,000.00			3,600.00			
527 3	State Auditor—Salary Insur. Comm. ....		2,400.00			3,000.00			
527 4	State Auditor—Other Salaries .....	1,401.40	10,000.00	4,500.00		2,575.00	225.00		
527 5	State Auditor—Office Expenses .....	679.61	1,500.00	2.49		12,865.66	232.94		
527 6	State Auditor—Traveling Exp. ....	297.88	700.00			982.10	1,200.00		
527 7	State Auditor—Printing and Binding .....	177.05	800.00			386.39		45.90	
527 9	State Auditor—General Supplies .....	6.77	3,000.00			376.75			
527 9	State Auditor—Capital .....	79.23	750.00	752.94		246.20	2,588.49		
527 10	State Auditor—Repairs .....	248.50	250.00			413.28	100.00		
528	State Auditor—Firemen's Disability .....	1,532.30	30,000.00			1,323.71	497.21		
529	Banking Code Commission .....	3,050.54				1.29		2,711.96	
530 1	State Examiner—Salary Examiner .....		5,000.00	100.00		28,820.34		2,904.99	
530 2	State Examiner—Salary Chief Deputy .....		3,000.00			145.55			
530 3	State Examiner—Salary Deputies .....	6,792.10	22,000.00			5,100.00			
530 4	State Examiner—Other Salaries .....	1,274.64	4,000.00	500.00		2,533.33	1,100.00		
530 5	State Examiner—Office Expense .....	458.59	2,000.00	23.10		17,778.79		9,913.31	
530 6	State Examiner—Traveling Expense .....	1,584.96	9,000.00	5,500.00		5,652.26		122.38	
530 7	State Examiner—General Supplies .....	3,120.01	4,000.00			2,064.05		417.64	
530 8	State Examiner—Capital .....	415.07	500.00			12,420.89		484.15	
530 9	State Examiner—Repairs .....	100.00	100.00			1,499.51	5,000.00	1,020.50	
539 1	Bd. Equalization—Salary Board .....		15,000.00			153.34		762.73	
539 2	Bd. Equalization—Salary Tax Aud. ....	380.00	4,500.00					200.00	
539 3	Bd. Equalization—Salary Field Aud. ....	600.00	5,000.00			15,000.00			
539 4	Bd. Equalization—Salary Clerks .....	163.50	7,000.00	400.00		2,700.00	1,500.00	680.00	
539 5	Bd. Equalization—Salary Others .....	500.00	500.00	6,000.00		2,400.00	2,400.00	800.00	
539 6	Bd. Equalization—Office Supplies .....	800.22	3,000.00			7,451.68		111.82	
539 7	Bd. Equalization—Travel .....	1,017.35	3,000.00	1,000.00		9,450.00		100.00	
539 8	Bd. Equalization—Printing and Binding .....	165.40	1,000.00	1,000.00		1,941.08	1,023.10	836.04	
539 9	Bd. Equalization—Tax Laws .....	500.00	500.00			4,705.04		312.31	
539 10	Bd. Equalization—General Expense .....	656.62	4,000.00			1,653.49		511.91	
539 11	Bd. Equalization—Capital .....	184.01	1,500.00			574.15	3,000.00	1,082.47	
539 12	Bd. Equalization—Repairs .....	471.50	500.00			290.28	500.00	393.73	
541 1	Bd. of Examiners—Salary of Clerk .....		3,000.00			85.03		936.47	
541 2	Bd. of Examiners—Other Salaries .....	79.15	3,500.00	1,615.03		3,000.00			
541 3	Bd. of Examiners—Office Supplies .....	38.39	500.00	672.37		5,194.18			
541 4	Bd. of Examiners—Travel .....	66.20	500.00			1,096.12		114.64	
541 5	Bd. of Examiners—General Expense .....	31.00	3,500.00			64.04	475.00	27.16	
546 1	State Accountant—Comp. Budget .....	1,799.93				1,718.60	1,812.40		
547 1	Capitol Bldg—Salary Custodian .....		2,000.00			7,972.44		1,827.49	
547 2	Capitol Bldg—Salary Engineers .....	85.00	4,200.00	504.50		2,000.00			
547 3	Capitol Bldg—Salary Janitors .....	908.00	15,000.00			4,550.50	69.00		
547 4	Capitol Bldg—Salary Postmaster .....	35.00	1,500.00			14,438.00	1,470.00		
547 5	Capitol Bldg—Other Salaries .....	842.25	1,650.00	1,192.75		1,622.50			
547 6	Capitol Bldg—Physical Plant .....	1,446.01	11,000.00	509.33		2,000.50			
547 7	Capitol Bldg—General Expenses .....	827.33	5,150.00	540.66		9,979.10	2,849.93	126.25	
547 8	Capitol Bldg—Capital .....	74.86	500.00	700.00		6,463.33			
						1,187.77	87.09		



# 1929 LEGISLATIVE BUDGET

15

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balance July 1, 1926	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1927	Balances June 30, 1927
547-9	Capitol Bldg—Repairs .....	OD 595.57	1,000.00	590.88		995.31			
548	Charities and Reforms .....	212.64	400.00			153.08		454.56	
550	Chancellor .....	437.42		17,020.00		17,457.37			.05
552	Child and Animal Protection .....	1,997.33	12,500.00			13,316.15		1,181.18	
555	Civilian Vocational Rehabilitation .....	6,951.00	15,000.00			7,589.85	124.03	14,237.12	
560	County Attorneys' Salaries .....	1,449.85	53,000.00			50,942.90		3,506.95	
563	Consulting Engineer .....	900.00	900.00					1,800.00	
565	Deaf and Blind School .....	40,342.36	147,000.00			130,715.69	2,785.15	53,841.52	
566	District Judges' Expense .....	1,770.56	156,000.00			155,696.30		2,074.26	
568	Educational Board Expense .....	OD 297.56	760.00			401.02		61.42	
571-1	State Engineer—Salary of Engineer .....		3,000.00			3,000.00			
571-2	State Engineer—Other Salaries .....	385.12	4,000.00	2,500.00		6,836.69		48.43	
571-3	State Engineer—Office Supplies .....	OD 6.66	200.00			188.09		5.25	
571-4	State Engineer—Travel .....	OD 127.70	2,800.00			1,113.42	1,500.00	58.88	
571-5	State Engineer—General Expense .....	6.49	800.00			4.50	800.00	1.99	
571-6	State Engineer—Capital .....		100.00						
571-7	State Engineer—Repairs .....	OD 17.80	100.00				100.00	17.80	
573	State Entomologist .....	OD 11.01	500.00			429.51	51.75	7.73	
574	Entomology Board Expense .....	406.16	15,000.00	51.75		15,453.11		4.80	
583-1	State Forester—Salary of Forester .....		2,500.00	500.00		3,000.00			
583-2	State Forester—Cruisers and Scales .....	OD 4,672.74	5,000.00	14,070.50		11,597.76	2,800.00		
583-3	State Forester—Office Employees .....	OD 136.40	1,500.00	825.00		1,920.50		208.10	
583-4	State Forester—Other Salaries .....	OD 147.50	5,000.00			862.05	3,990.45		
585-5	State Forester—Office Supplies .....	387.59	1,000.00	1.15		1,188.74	200.00		
583-6	State Forester—Travel .....	1,312.22	3,500.00	592.10		1,842.91	3,509.44	51.97	
583-7	State Forester—Protection .....	OD 1,164.21	14,000.00	587.22		12,977.11	420.90	25.00	
583-8	State Forester—Other Expenses .....	1,832.00	4,800.00	1,000.00		1,472.14	6,159.86		
584-1	Experiment Station Maintenance .....	7,739.82				75,738.35	2,104.00	50.47	
584-2	Experiment Station Soil Survey .....	774.68	2,884.00	64.00		3,657.23		65.45	
585	Extension Service .....	13,920.62	84,379.00	42.72		96,640.36	1,700.00	1.98	
587	G. A. R. Custodian .....		1,080.00			1,080.00			
590-1	Governor—Salary of Governor .....		7,500.00			7,500.00			
590-2	Governor—Salary of Secretary .....		3,000.00			3,000.00			
590-3	Governor—Salary of Stenographer .....		1,500.00			1,500.00			
590-4	Governor—Office Supplies .....	116.90	1,000.00			438.82	50.00	628.08	
590-5	Governor—Travel .....	40.49	200.00	50.00		261.27		29.22	
590-6	Governor—General Expenses .....	202.24	380.00			182.25		399.99	
590-7	Governor—Capital .....	125.00	425.00			30.00		520.00	
591	Requisitions .....	OD 1,649.07	7,000.00			5,384.59		16.34	
595-1	Governor's Mansion—Operation .....	144.81	5,875.00	180.40		4,132.96	1,724.68	342.57	
595-2	Governor's Mansion—Capital .....	OD 2,339.83	650.00	1,724.68		84.85			
604-1	Bd. of Health—Salary of Secretary .....	.02	5,000.00			5,000.02			
604-2	Bd. of Health—Salary of Others .....	OD 85.10	12,000.00	5,214.06		17,128.96			
604-3	Bd. of Health—Office Supplies .....	OD 63.90	5,000.00	4.31		2,640.41	2,300.00		
604-4	Bd. of Health—Travel .....	221.06	3,000.00	409.47		3,630.53			
604-5	Bd. of Health—Printing and Binding .....	104.78	500.00	1,800.00		1,927.92	476.86		
604-6	Bd. of Health—General Supplies .....	2,424.23	6,300.00	203.08		3,545.84	5,381.32	.15	
604-7	Bd. of Health—Capital .....	101.65	125.00	645.70		875.35			
604-8	Bd. of Health—Repairs .....	68.75	75.00			22.31	121.44		
605	Bd. of Health—Sheppard-Towner .....	4.74	8,700.00			8,704.74			
607	Bd. of Health—Child Welfare Work .....		2,000.00			2,000.00			
610	Historical Society of Montana .....	181.18	5,300.00			5,430.94		50.24	
615	Fire Insurance on State Buildings .....		70,000.00			70,000.00			
626	Industrial Accident Board .....	24,359.52	54,500.00	5,000.00		84,359.52		49,500.00	
627	Ind. Accd. Bd. for Coal Mine Insp. .....	500.00	500.00			500.96	497.01	2.03	
628	Industrial School .....	OD 5,825.05	45,000.00			39,172.97		1.98	
631	Insane Asylum .....	3,333.18	290,000.00			292,283.67		1,049.51	
633	Interest on General Fund Warrants .....		143,951.41			143,951.41			
636-1	State Land Agent—Salary of Agent .....	.03	3,250.00			3,250.03			
636-2	State Land Agent—Deputies .....	OD 60.00	4,000.00	775.60		4,700.00		15.60	
636-3	State Land Agent—Office Supplies .....	215.01	300.00			464.74		50.27	
636-4	State Land Agent—Travel .....	OD 72.54	2,500.00	2,350.00		4,601.86	175.60		
636-5	State Land Agent—General Expense .....		2,950.00				2,950.00		
640	State Land Office .....	25.05	24,000.00			24,015.14		9.91	
642-1	State Law Library—Operation .....	OD 487.99	4,000.00			4,419.69	7.57	10.73	
642-2	State Law Library—Reference Books .....	2,185.84	2,500.00	7.57		2,321.73			
645	Livestock Commission Expense .....	125.59	8,500.00			8,468.89		129.70	
647	Livestock Sanitary Board .....	OD 1,169.19	51,000.00			49,339.80		1.01	
655	Normal College .....	OD 6,106.48	76,600.00			68,462.62	1,700.00	330.90	
657	Normal Training .....	46.16	19,000.00			18,870.00		176.16	
660	Orphans' Home .....	6,552.82	77,000.00			79,527.65		4,025.17	
661	Orphans' Home Right of Way .....	870.00				869.58		.42	
663	Orthopedic Commission .....	OD 64.78	16,500.00			16,315.88		119.34	
668	Prison .....	17,526.52	170,000.00			161,019.36		26,507.16	
670-1	Purchasing Agent—Salary of Agent .....	.08	5,000.00			5,000.08			
670-2	Purchasing Agent—Salary of Asst. .....		2,100.00	300.00		2,400.00			
670-3	Purchasing Agent—Salary of Steno. .....		1,500.00	300.00		1,800.00			
670-4	Purchasing Agent—Other Salaries .....	10.00	2,500.00	600.00		3,105.00		5.00	

# 1929 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balance July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1927	Balances June 30, 1927
670-5	Purchasing Agent—Office Supplies .....	409.40	1,700.00			1,072.17	600.00	437.23	\$
670-6	Purchasing Agent—Travel .....	329.05	750.00			489.89		589.16	
670-7	Purchasing Agent—General .....	318.90	1,250.00			335.82	600.00	633.08	
670-8	Purchasing Agent—Capital .....	100.00	100.00			89.56		110.44	
670-9	Purchasing Agent—Repairs .....	98.33	100.00					193.33	
686-1	R. R. Comm—Salary of Commissioners .....		12,000.00			12,000.00			
686-2	R. R. Comm—Salary of Secretary .....		3,600.00			3,600.00			
686-3	R. R. Comm—Salary of Asst. Secretary .....		3,000.00			3,000.00			
686-4	R. R. Comm—Salary of Rate Clerk .....		3,000.00			3,000.00			
686-5	R. R. Comm—Salary of Auditor .....		3,000.00			862.50	2,137.50		
686-6	R. R. Comm—Salary of Engineer .....		3,600.00			3,600.00			
686-7	R. R. Comm—Other Salaries .....	OD 7,203.08	6,000.00	16,512.50		14,489.67	819.75		
686-8	R. R. Comm—Office Supplies .....	464.64	2,000.00	430.00		2,310.00	548.34	36.30	
686-9	R. R. Comm—Travel .....	OD 429.27	2,000.00	1,697.56		3,143.91		124.38	
686-10	R. R. Comm—Printing and Binding .....	2,000.00	2,000.00				4,000.00		
686-11	R. R. Comm—Maps and Prints .....	1,500.00	1,500.00				3,000.00		
686-12	R. R. Comm—General Expenses .....	3,363.63	4,600.00			698.00	7,265.63		
686-13	R. R. Comm—Capital .....	OD 199.28	100.00						
686-14	R. R. Comm—Repairs .....	OD 1.96	100.00					.72	
686-15	R. R. Comm—Oil and Gas .....		11,000.00			9,809.72	470.80		719.48
692	School of Mines .....	5,462.77	41,300.00			32,603.10	1,020.00	13,139.67	
697-1	Secretary of State—Salary of Secretary .....		4,200.00			4,200.00			
697-2	Secretary of State—Salary of Deputy .....		3,000.00			3,000.00			
697-3	Secretary of State—Other Salaries .....		4,500.00			5,200.00		150.00	
697-4	Secretary of State—Office Supplies .....	OD 850.00	600.00	850.00		1,205.96		224.88	
697-5	Secretary of State—Printing and Binding .....	19.16	500.00			818.16	600.00	75.84	
697-6	Secretary of State—General .....	495.00	300.00			95.50	250.00	190.10	
697-7	Secretary of State—Capital .....	235.60	200.00			292.60		62.40	
697-8	Secretary of State—Repairs .....	155.00	200.00			32.90		173.30	
698	Election Expenses and Ref. Meas. ....	6.20	200.00			15,559.60		11,323.80	
706	Soldiers' Home .....	1,883.40	25,000.00			44,264.96		1,084.47	
706-6	Soldiers' Home—Hospital Building .....	849.43	15,000.00			52.15			14,947.85
709	State Accountant .....	437.88	4,200.00			3,885.81		752.07	
711	Students' Travel Fund .....	2,858.29	10,000.00			8,447.78		4,410.51	
718-1	Supt of Public Instruction—Operation .....	482.10	23,500.00			21,644.18	2,336.62	1.30	
718-2	Supt of Public Instruction—Capital .....	182.00	150.00			100.94	181.06		
718-3	Supt of Public Instr.—Printing and Binding .....	OD 243.72	3,900.00	2,467.68		5,223.96			
726-1	Supreme Court—Salaries and Expenses .....	854.48	49,950.00			49,171.51	691.02	971.95	
726-2	Supreme Court—Capital .....	167.37				11.32	156.05		
726-3	Supreme Court—Mont. Reports .....	350.00	3,000.00	847.07		4,197.07			
731	Textbook Commission .....	100.00	900.00			737.15		262.85	
734	Transportation of Prisoners .....	OD 2,148.24	11,500.00			9,351.76			
740-1	State Treasurer—Salary of Treasurer .....		4,200.00			4,200.00			
740-2	State Treasurer—Salary of Deputy .....		3,000.00			3,000.00			
740-3	State Treasurer—Other Salaries .....	50.00	6,500.00	1,053.00		7,603.00			
740-4	State Treasurer—Office Supplies .....	392.00	600.00	157.00		365.00			
740-5	State Treasurer—Official Bonds .....	25.00	825.00			813.50		36.50	
740-6	State Treasurer—General .....	346.00	2,175.00			2,109.24		411.76	
740-7	State Treasurer—Capital .....	242.50	1,000.00			320.69	921.81		
740-8	State Treasurer—Repairs .....	180.00	200.00				288.19	91.81	
741	Treasurer Printing Reports .....	40.00				1,960.00		90.00	
743-1	T. B. Sanitarium—Operation .....	16,028.97	71,000.00			73,235.87		13,793.10	
743-2	T. B. Sanitarium—Heating Plant and Water .....	17,260.99				2,187.78		16,073.21	
745	State University .....	42,423.88	356,100.00			392,143.18	5,970.00	410.70	
750-1	Veterans' Welfare—Salary and Expenses .....	OD 900.00	3,000.00			2,100.00			
750-2	Veterans' Welfare—Travel .....		750.00			600.00		150.00	
750-3	Veterans' Welfare—Office Supplies .....	OD 100.00	250.00	151.65		301.65			
750-4	Veterans' Welfare—General .....		6,000.00			4,053.49	151.65	1,794.86	
750-5	Veterans' Welfare—Gifts and Relief .....	OD 1,000.00	4,000.00			3,000.00			
754-1	Vocational School—Operation .....	OD 1,597.04	23,900.00			26,402.84		.12	
754-2	Vocational School—Land .....	3,500.00						3,500.00	
756	Vocational Education .....	OD 136.86	14,400.00	315.87		14,393.07		185.94	
757	Treasurers' Certificate Expense .....	2,488.00						2,488.00	
758	R. E. DeCamp .....		1,600.00						1,600.00
759	Fire Extinguishers .....		770.00			770.00			
760	Insuring Securities by Treasurer .....		1,731.38			1,731.38			
761	Land for State University .....		28,500.00			28,500.00			
762	Land for Industrial School .....		12,800.00			12,800.00			
763	Deaf and Blind—Water System .....		2,000.00						2,000.00
764	Andy Briscoe Claim .....		2,860.00			1,560.00			1,300.00
765	Custer Co. Free High School .....		1,118.63			1,118.63			
766	Big Lake Drainage Dist. No. 1 .....		7,223.58			7,223.58			
767	Entomology Laboratory Building .....		60,000.00			2,472.30			57,527.70
768	Mrs. Katherine Smith .....		4,200.00			600.00			3,600.00
770	Prison Garment Factory .....		15,000.00			3,117.02			11,882.98
787	Bd. of Medical Examiners .....		824.60			824.40		.20	
788	Deaf and Blind Purchase of Land .....	8,500.00						8,500.00	
	TOTALS .....	\$ 257,323.60	\$3,267,861.60	\$ 109,651.19	\$ 771.11	\$3,149,836.45	\$ 107,111.57	\$ 232,954.44	\$ 95,705.04

# 1929 LEGISLATIVE BUDGET

17

## B-4—Revolving Appropriations

Acct. No.	FUND	Balances July 1, 1926	Income	Transfer In	Expenditures	Transfer Out	Balances June 30, 1927
351	Agricultural College Revolving .....	\$ 2,201.57	\$ 84,546.03		\$ 89,871.33	\$	OD \$3,123.73
352A	Grain Grading and Scale Testing .....	5,181.10	30,740.29		28,328.95		7,592.44
352B	Horticulture, Agriculture Dept. ....	3,155.30	8,058.88		5,948.87		5,265.31
352C	Dairying, Agriculture Dept. ....	3,260.03	5,458.00		7,866.28		846.75
352D	Real Estate, Agriculture Dept. ....	2,423.97	5,068.00		4,530.62		2,958.35
352E	Beckkeeping, Agriculture Dept. ....	143.75	324.50		1,562.48		OD 594.23
353	Deaf and Blind Revolving .....	1,012.93	8,922.55		8,641.48		1,294.00
354	Industrial School Revolving .....	566.65	1,864.95		11,858.49		OD 9,426.89
355	Insane Asylum Revolving .....	325.92	40,936.80		40,258.70		1,004.02
356	Normal College Revolving .....	1,841.54	39,106.02		41,350.13		OD 902.57
357	Orphans' Home Revolving .....	456.21	5,310.25		5,252.65		519.81
358	State Prison Revolving .....	2,112.49	19,000.00		20,942.54		169.95
359	School of Mines Revolving .....	1,552.53	6,644.25		6,961.79		234.99
360	Soldiers' Home Revolving .....	1.21					1.21
361	Tuberculosis Sani. Revolving .....	3,283.75	50,214.42		52,690.78		807.39
362	State University Revolving .....	807.36	79,422.58		79,717.67		512.27
363	Experiment Station Revolving .....	2,044.03	17,675.91		19,671.59		48.35
364	Extension Service Revolving .....	780.60	2,021.08		2,775.25	42.72	OD 16.29
365	State Fair Revolving .....	600.74	250.00		878.05		OD 27.31
366	Vocational School Revolving .....	3,812.52	15,836.04		19,662.10		OD 18.54
368	Railway Commission Revolving .....	1,388.19	1,330.80		1,748.74	300.00	620.25
369	Historical Library Revolving .....	99.50	65.50				165.00
370	Grain Laboratory Revolving .....	1,839.19	3,768.40		5,559.35		48.24
371	Experiment Substations Revolving .....	1,048.97	13,245.78		14,381.27		OD 36.52
	TOTALS.....	\$ 39,390.05	\$ 439,301.03		\$ 470,409.11	\$ 342.72	\$ 7,939.25

## B-5—Legislative and Deficiency Appropriations

Acct. No.	FUND	Balances July 1, 1926	Appropriations	Expenditures	Reversions	Balances June 30, 1927
423	Hospital for Insane Building .....	\$ 33.36	\$	\$	\$ 33.36	\$
449	G. A. Ritz Accident Claim .....	7,500.00		5,000.00	2,500.00	
445	Refund of Overpayment of Taxes .....		2,848.54	2,848.54		
446	O. G. Willett Claim .....		9,174.00	9,174.00		
447-1	State University Deficiency .....		222.89	222.89		
447-2	Soldiers' Home Deficiency .....		76.71	76.71		
447-3	Orphans' Home Deficiency .....		94.64	94.64		
447-4	Normal College Deficiency .....		37.06	37.06		
447-5	School of Mines Deficiency .....		37.40	37.40		
447-6	Industrial School Deficiency .....		99.74	99.74		
447-7	State College Deficiency .....		33.01	33.01		
447-8	Experiment Station Deficiency .....		43.71	43.71		
447-9	Tuberculosis Sani. Deficiency .....		168.21	168.21		
448	Frank Barney Claim .....		235.00	235.00		
450	H. J. Hammill .....		2,330.00	2,330.00		
451	Robert Fleming .....		2,600.00	2,600.00		
452	State Hospital Deficiency .....		384.67	384.67		
453	State Forester Deficiency .....		6,990.65	6,990.65		
454-1	State Engineer Deficiency .....		453.89	453.89		
454-2	Normal Training in High Schools .....		1,750.00	1,750.00		
454-3	State Prison Deficiency .....		37.30	37.30		
454-4	Orthopedic Commission Deficiency .....		110.00	110.00		
454-5	School of Mines Deficiency .....		37.87	37.87		
454-6	Transportation of Prisoners Deficiency .....		231.67	231.67		
454-7	District Judges Deficiency .....		3.50	3.50		
454-8	Requisition of Prisoners Def. ....		399.47	399.47		
454-9	Normal College Deficiency .....		18.00	18.00		
455	Conbeare, Church and Davidson Deficiency .....		100.00	100.00		
456	Fallon Co. Ref. of Extr. R. Gilman .....		133.01	133.01		
457	Powell Co. Attorney Fees .....		350.00	350.00		
471	Mileage and per Diem 19th Reg. Session .....	7,708.60			7,708.60	
472	Officers and Attaches 19th Reg. Session .....	2,756.00			2,756.00	
473	Incidental Expense 19th Reg. Session .....	6,046.27			5,279.82	
474	Mileage and per Diem 20th Reg. Session .....		105,000.00	103,236.00		1,764.00
475	Officers and Attaches 20th Reg. Session .....		50,000.00	49,438.75		561.25
476	Incidental Expense 20th Reg. Session .....		30,000.00	22,441.13		7,558.82
477	Mileage and per Diem Senate Impeach. ....		25,000.00	16,232.50		8,767.50
	TOTALS.....	\$ 24,044.23	\$ 239,050.94	\$ 226,165.82	\$ 18,277.78	\$ 18,651.57



## 1929 LEGISLATIVE BUDGET

## B-6—Permanent Funds

Acct. No.	FUND	Balances July 1, 1926	Income	Redemptions	Investments	Transfer Out	Balances June 30, 1927
103	Agricultural College Permanent .....	\$ 46,179.34	\$ 12,986.50	\$ 24,918.49	\$	\$	\$ 84,084.33
105	Agricultural U. S. Morrill Perm. ....	38,608.92	10,312.64	13,070.88			62,492.44
121	Common School Permanent .....	240,397.46	694,284.47	1,903,209.70	2,136,750.24		701,141.39
123	Deaf and Blind Permanent .....	43,156.22	2,442.68	23,474.71	63,782.40		5,291.21
143	Industrial School Permanent .....	78,710.40	2,455.98	17,917.63	85,000.00		15,084.01
156	Normal College Permanent .....	124,150.67	16,561.21	60,521.38	155,000.00		46,233.26
157	Public School Teachers' Permanent .....	22,630.69	80,790.48	18,300.51		49,000.00	72,721.68
160	School of Mines Permanent .....	23,487.28	18,991.19	51,847.94			93,576.41
163	Soldiers' Home Permanent .....	3,865.68	360.84	1,559.55	700.00		686.07
167	University Permanent .....	42,451.31	5,430.06	46,408.65	49,600.00		44,690.02
	TOTALS .....	\$ 663,587.97	\$ 846,116.05	\$2,160,229.44	\$2,494,932.64	\$ 49,000.00	\$1,126,000.82

## B-7—Investments

Acct. No.	FUND	Balances July 1, 1926	Income	Investments	Redemptions	Transfer Out	Balances June 30, 1927
301	Agricultural College Permanent .....	\$ 434,554.95		\$	\$ 24,918.49		\$ 409,636.46
302	Agricultural U. S. Morrill Perm. ....	109,146.42			13,070.88		96,075.54
303	Common School Interest and Income .....	21,467.49		367,290.35	21,467.47	.02	367,290.35
304	Common School Permanent .....	10,825,577.86		2,136,750.24	1,903,209.70		11,059,118.40
305	Deaf and Blind School Permanent .....	147,287.55		63,782.40	23,474.71		187,595.24
306	Dixon Endowment .....	17,710.12		1,500.00	2,942.10		16,268.02
307	Industrial School Permanent .....	92,272.20		85,000.00	17,917.63		169,354.57
308	Normal College Permanent .....	435,176.59		155,000.00	60,521.38		529,655.21
309	Public School Teachers' Permanent .....	137,009.46			18,300.51		118,708.95
310	School of Mines Permanent .....	513,542.31		700.00	51,847.94		462,394.37
311	Soldiers' Home Permanent .....	1,100.00		4,100.00	559.55		4,640.45
312	University Permanent .....	412,542.39		49,600.00	46,408.65		415,733.74
313	War Defense Loans .....	197,108.90					197,108.90
318	Bounty Fund Investment .....	10,000.00		10,000.00	10,000.00		10,000.00
323	Livestock Sanitary Board Emergency .....	40,116.64			6,616.64		33,500.00
326	Stock Estray Investment .....	65,000.00		65,000.00	85,000.00		45,000.00
331	Educational Bond Interest and Sinking .....	315,038.21		499,647.96	315,038.21		499,647.96
333	School Children's Building State Fair .....	3,623.87			3,623.87		
	TOTALS .....	\$13,778,274.96		\$3,438,370.95	\$2,604,917.78	\$ .02	\$14,611,728.16

## B-8—Bond Redemption Funds

Acct. No.	FUND	Balances July 1, 1926	Income	Transfer In	Redemptions Bond	Expenditures Coupons	Transfer Out	Balances June 30, 1927
116	Capitol Building Interest and Sinking .....	\$ 38,801.02	\$ 45,669.89	\$ 8,763.64	\$ 41,295.00	\$ 32,437.50		\$ 19,501.55
387	Educational Bonds Interest and Sinking .....	274,267.62	378,977.46	315,038.21		261,583.30	499,647.96	217,052.03
	TOTALS .....	\$ 313,068.64	\$ 424,646.85	\$ 323,801.85	\$ 41,295.00	\$ 284,020.80	\$ 499,647.96	\$ 236,553.58

# 1929 LEGISLATIVE BUDGET

19

C-1—Special Funds—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances June 30, 1928
102	Agricultural College Interest and Income .....	\$ 3,508.78			\$ 24,313.82	\$ 26,091.09	\$	\$	\$ 1,731.51
104	Morrill-Nelson Interest and Income .....	4,513.58			17,497.30	21,791.83			219.05
107	Architectural Board Fund .....	1.08			366.00	366.92			.16
108	Attorneys' License Fund .....	6,509.44			3,770.00	621.42		6,820.76	2,387.26
112	Board of Health—U. S. Aid .....	346.15				345.07			1.08
114	Bounty Fund .....	20,560.02	10,000.00	7,500.00	32,983.75	39,583.43	10,000.00	412.50	21,047.84
117	Carey Land Act Board Fund .....	9,901.72			1,886.43	1,719.32			9,568.83
118	Carey Land Act Filing Fund .....	947.00			6.00				953.00
119	Chiropractic Fund .....	365.96			1,107.00	950.46			522.50
120	Common School Interest and Income .....	161,405.30	624,928.74	14,854.97	1,352,563.43	1,171,982.66	562,930.75	61,706.87	357,132.16
122	Deaf and Blind Interest and Income .....	884.92			14,024.74	16,864.37			OD 1,954.71
124	Depository Interest .....				58,147.54			41,752.73	16,394.81
125	Dixon Endowment Income .....	9,336.28	1,638.71		4,527.23	5,740.23	7,881.28		1,880.71
126	Embalmers' License Fund .....	1,051.06			1,659.00	1,037.98			1,672.08
127	Escheated Estates Fund .....	93,826.39			30,170.11		103,592.86		20,403.64
128	Stock Estray Fund .....	OD 139.57	45,000.00	8.50	140,388.22	126,962.85	40,000.00	9,037.08	9,257.22
129	State Examiner's Special Fund .....	19,196.00			36,931.95				56,127.95
130	Fire Marshal Fund .....	6,073.73			8,645.22	9,913.77			4,805.18
131	Fish and Game Fund .....	75,905.93			187,614.34	205,112.28			58,407.99
132	Forest Reserve Fund by Treasurer .....				51,322.90				
134	Gasoline Inspection Fund .....	1,652.00			2,970.34				2,338.66
136	Hail Insurance Admin. Fund .....	OD 2,966.06		16,003.60	3,657.00	13,225.46		3.60	OD 191.62
137	Hail Insurance Fund .....	34,720.03		311.85	159,164.92	120,555.31		16,003.60	57,637.89
138	Highway Fund .....	195,955.60		11,626.74	1,991,233.05	1,009,057.28		1,160,324.30	29,433.81
139	Industrial Accident Fund .....	15,703.06			300,914.74	314,061.66			2,556.14
140	Industrial Administrative Fund .....	102.12		.01	30,904.93	31,731.18			OD 724.18
141	Industrial Reserve Fund .....	64.28			74,958.28	73,538.40			1,484.16
142	Industrial School Interest and Income .....	220.81			13,429.51	13,179.56			470.76
147	Land Office Expense Fund .....	OD 2.00							OD 2.00
148	Law Library Book Fund .....	3,903.16		8,971.01	19.54	1,476.59			11,417.12
149	Livestock Commission Fund .....	OD 462.58		9,449.58	28,949.18	42,006.07			OD 4,069.89
150	Livestock San. Board Emergency .....	8,379.48			1,334.10		9,713.58		8,422.52
151	Livestock San. Board Fund .....	8,336.23			25,368.68	25,282.39			67.74
152	Medical Board Fund .....	22.26			1,965.00	1,919.62			11,970.63
153	State Fair Revolving Fund .....				14,657.47	2,656.84			35,319.22
154	Motor Vehicle Admin. Fund .....	24,430.18			1,264,506.65	1,253,617.61			OD 4,460.03
155	Normal College Int. and Income .....	1,119.97		422.32	34,947.25	40,949.57			OD 25,671.40
158	Public School Tchrs. Ret. Saly. .....	OD 16,732.43		55,000.00	63,938.97	39,629.23			OD 2,349.94
159	School of Mines Int. and Income .....	1,474.20			40,504.97	477.45			OD 7.66
162	Soldiers' Home Int. and Income .....			1,107.11	477.45	1,592.22			322.65
164	Soldiers' Home—U. S. Aid .....	459.79			5,630.00	6,010.66			OD 18.40
165	Teachers' State Certificate Fund .....	201.24			8,314.45	8,193.04			5,195.87
166	University Interest and Income .....	OD 95.09			29,561.06	29,338.81		145.56	OD 18.40
168	Vocational Education—U. S. Aid .....	5,859.04			36,642.14	37,234.03		71.28	5,195.87
172	Irrigation Commission Fund .....	259.76			12.89				246.87
173	Vocational Rehabilitation .....	773.48		124.03	4,370.75	4,919.70			348.56
174	Adams Fund .....	39.21			15,000.00	15,000.00			39.21
175	Hatch Fund .....	10.36			15,000.00	14,107.33			903.03
176	Smith-Lever Fund .....	OD 38.97			49,597.13	49,565.48			OD 7.32
177	C. P. A. Fund .....	200.10			25.00	24.59			200.51
178	Morrill-Nelson Fund .....				50,000.00	50,000.00			
180	Highway Trust Fund .....	OD 17,329.59		1,162,844.19	2,045,434.37	3,197,814.15		5,466.62	OD 12,331.80
182	Veterans' Memorial Fund .....	12,363.47			5,465.55	514.47			17,814.55
183	Law Enforcement Fund .....	8,196.28			566.57	2,692.93			6,069.92
184	Protested License Fund .....	17,046.72			25,146.92			24,802.00	17,391.64
185	Gasoline License Fund .....	12,676.47			1,720.52			5,828.94	8,568.05
186	Biological Survey Fund .....	2,087.89			20,399.60	10,231.26		7,500.00	4,756.23
187	Ryman E. & S. Library Fund .....				5,000.00	353.19			4,646.81
194	Maternity & Infancy Hygiene, U. S. A. .....	OD 1,034.20			13,742.77	12,607.08			101.49
198	Rockefeller Aid Fund .....	40.17			1,545.86	965.02			624.01
201	Oil Production License Tax Fund .....	67,444.02		84.88	33,703.54	85,986.77			15,245.67
204	Forester's Co-Operative Work Fund .....	4,883.16			21,203.20	20,968.73			5,117.63
207	Purnell Act Fund .....	27.35			40,000.00	39,510.54			516.81
208	Educational Bond—Series "P" .....	31,806.55			27,469.35				4,337.20
209	Educational Bond—Series "J" .....	2,062.79				3,277.31			2,368.17
210	Northern Montana Training School .....	2,497.15		2,148.33		32,517.61		2,002.79	7,066.57
211	Auto Theft Fund .....	18,469.43			21,114.75				3,771.17
212	School Children's Exhibit Bldg. .....	3,623.87			147.30				
213	Educational Bond—Series "K" .....	OD 809.02		809.02					
214	Bd. of Hlth., Spec. Hyg., U. S. Aid .....	809.02							.03

# 1929 LEGISLATIVE BUDGET

## C-1—Special Funds—June 30, 1928—(Continued)

Acct. No.	FUND	Balances July 1, 1927	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances June 30, 1928
216	Educational Bond—Series "L" .....	9,029.20		2,534.30		10,754.48		809.02	
217	Common School Equalization Fund .....	320,979.71		2,072.44	601,170.73	353,986.00	364,725.32		205,511.56
218	Firemen's Disability Fund .....	33,000.00			33,000.00	30,748.85		2,251.15	33,000.00
219	Horticultural Fund .....			2,126.83	1,286.79	175.94			3,237.68
220	Educational Bond—Series "M" .....			7,402.79	45,000.00	43,574.66			6,298.83
221	Educational Bond—Series "N" .....				3,300.00			3,300.00	
222	Educational Bond—Series "O" .....				2,100.00			2,100.00	
223	Federal Equipment Fund .....			4.83	24,788.42			3,464.22	21,329.03
	TOTALS .....	\$1,225,784.45	\$ 681,567.45	\$1,305,407.33	\$9,114,398.12	\$8,820,379.66	\$1,098,843.79	\$1,356,337.32	\$1,051,596.58

## C-2—Appropriations from Funds—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Appropriation	Transfer In	Expenditures	Transfer Out	Reversions June 30, 1928	Balances June 30, 1928
252	Hail Insurance Administration .....	\$	\$ 16,000.00		\$ 13,225.46		\$	\$ 2,774.54
255-1	Carey Land Act Fund—Salaries .....		1,200.00		1,200.00			
255-2	Carey Ld. Act. Fd.—Other Exp. ....		800.00		519.32			280.68
258	Gas. Inspection—R. R. Commission .....	5,490.40			5,485.88		4.57	
258	Auto License Plate Facty.—Prison .....	23,725.32			23,725.32			
290-1	Bd. of Equal.—Gas Tax—Sal. Audr. ....		2,400.00		2,400.00			
290-2	B. of E.—Gas Tax—Sal. Asst. Audr. ....		1,800.00		1,640.00			160.00
290-3	B. of E.—Gas Tax—Sal. Field Man .....		2,400.00		2,400.00			
291	B. of E.—Gas Tax—Capl. & Reprs. ....		280.00		353.84			OD 73.34
292	B. of E.—Gas Tax—Other Oper. Exp. ....		4,120.00		3,811.62			308.48
	TOTALS .....	\$ 29,215.72	\$ 29,000.00		\$ 54,760.79		\$ 4.57	\$ 3,450.36



# 1929 LEGISLATIVE BUDGET

21

## C-3—Appropriations from General Fund—June 30, 1928

Aect. No.	FUND	Balances July 1, 1927	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1928	Balances June 30, 1928
502	State Accountant .....		\$ 4,200.00	\$		\$ 3,658.94	\$		\$ 541.06
504-1	Adjutant General—Salary, A. G. ....		3,000.00			3,000.00			
504-2	Adjutant General—Salaries Others .....		4,800.00			4,249.00			551.00
504-3	Adj. General—Capital and Repairs .....		125.00			20.00			105.00
504-4	Adj. General—Other Oper. Expense .....		18,075.00			16,930.58			1,144.42
506	Agricultural Coll. Maintenance .....		206,625.00			204,942.77	4,590.00		OD 2,907.77
507-1	Agri.—Exper. Station Maintenance .....		70,000.00			67,728.82	2,040.00		231.18
507-2	Agri.—Exper. Sta., Grain Lab'y. ....		9,000.00			8,999.80			.20
507-3	Agri.—Exper. Sta., Soil Survey .....		3,500.00			3,356.06			143.94
507-4	Agri.—Exper. Sta., Hort. Branch .....		5,000.00			4,970.99			29.01
507-5	Agri.—Exper. Sta., Huntley Sub. ....		2,500.00			2,480.74			9.26
507-6	Agri.—Exper. Sta., Judith Basin .....		11,000.00			10,996.45			3.55
507-7	Agri.—Exper. Sta., No. Montana .....		16,000.00			15,984.71			15.29
507-8	Agri.—Exper. Sta., Ft. Keough .....		1,000.00			985.88			14.12
507-9	No. Montana Training School .....		5,000.00			1,957.26	2,148.33		894.41
508	Farmers' Extension Work .....		85,000.00			84,219.84	1,700.00		OD 919.84
510-1	Dept. of Agri., Sal. of Commr. ....		5,000.00			5,000.00			
510-2	Dept. of Agri., Sal. of Accountant .....		1,800.00			1,800.00			
510-3	Dept. of Agri., Sal. of Stenocs. ....		200.00			187.25			2.75
510-4	Dept. of Agri., Sal. of Others .....		175.00			175.00			
510-5	Dept. of Agri., Capital & Repairs .....		1,063.00			594.92			468.08
510-6	Dept. of Agri., Other Oper. Expense .....		1,312.00			770.90			541.10
510-7	Dept. of Agri., Dairy Division .....		3,000.00	216.07		3,501.35			OD 285.28
510-8	Dept. of Agri., Horti. Division .....		8,000.00			7,990.16			9.84
510-9	Dept. of Agri., Poultry Show Div. ....		2,000.00			1,834.59			165.41
510-10	Dept. of Agri., Apiculture Div. ....		5,225.00			5,533.33			OD 308.33
510-11	Dept. of Agri., Labor & Publicity .....		11,000.00			10,097.46			902.54
511-1	Dept. of Agri., Mont. State Fair .....		20,000.00			35,386.81			OD 15,386.81
511-2	Dept. of Agri., St. Fair Premiums .....		15,000.00			15,000.00			
518-1	Atty. General—Salary of A. G. ....		4,500.00			4,500.00			
518-2	Atty. General—Sal. of Assats. ....		12,600.00			12,600.00			
518-3	Atty. General—Sal. of Law Clk. ....		2,100.00			2,006.52			93.48
518-4	Atty. General—Sal. of Others .....		4,120.00			3,361.65			758.35
518-5	Atty. General—Capital & Repairs .....		300.00			137.60			162.40
518-6	Atty. General—Other Oper. Expense .....		3,225.00			2,109.13			1,115.87
519-1	Atty. General—Farm Loan—Salary of Spec. Asst. Atty. General .....		3,000.00			3,000.00			
519-2	Atty. General—F. L., Sal. Field Man .....		2,000.00	1,263.35		3,155.35	1,012.61		OD 915.21
519-3	Atty. General—F. L., Sal. of Others .....		2,500.00			2,250.00	670.00		OD 430.00
519-4	Atty. Genl.—F. L., Other Oper. Exp. ....		500.00	1,012.61		1,436.70	593.35		OD 517.44
527-1	State Auditor—Sal. of Auditor .....		3,600.00			3,600.00			
527-2	State Auditor—Sal. of Deputy .....		3,000.00			3,000.00			
527-3	State Auditor—Sal. of Others .....		6,000.00			5,701.77			298.23
527-4	State Auditor—Capital & Repairs .....		875.00			89.20			285.80
527-5	State Auditor—Other Oper. Exp. ....		1,120.00			1,427.44			OD 307.44
527-6	St. Audr., Ins. Dept.—Sal. of Commr. ....		600.00						600.00
527-7	St. Audr., Ins. Dp.—Sal. Dep. Ins. Com. ....		3,000.00			3,000.00			
527-8	St. Audr., Ins. Dept.—Sal. of Others .....		5,500.00			5,476.66			23.34
527-9	St. Audr., Ins. Dept.—Sal. Actuary .....		1,200.00			1,200.00			
527-10	St. Audr., Ins. Dept.—Other Oper. Exp. ....		3,536.00			3,633.24			OD 97.24
527-12	St. Audr.—Investment Dept. ....		4,500.00			483.41			11.59
529-1	State Budget—Sal. of Bookkeeper .....		2,400.00			2,400.00			
529-2	State Budget—Sal. of Bookkeeper .....		2,000.00			2,000.00			
529-3	State Bud.—Sal. of Steno. & Bkpr. ....		1,500.00			1,500.00			
529-4	State Bud.—Capital & Repairs .....		300.00			34.92			265.08
529-5	State Bud.—Other Oper. Expense .....		1,800.00			210.49			1,589.51
547-1	Capl. Bldg.—Sal. of Custodian .....		2,000.00			1,999.92			.08
547-2	Capl. Bldg.—Sal. of Janitors .....		15,000.00			15,903.00			OD 903.00
547-3	Capl. Bldg.—Sal. of Postmaster .....		1,500.00			1,500.00			
547-4	Capl. Bldg.—Sal. of Engineers .....		4,300.00			4,346.00			OD 46.00
547-5	Capl. Bldg.—Sal. of Others .....		4,200.00			4,832.50			OD 632.50
547-6	Capl. Bldg.—Ptg. Bldg. & L. S. Bldg. ....		4,000.00			1,111.72			2,888.28
547-7	Capl. Bldg.—Other Repairs .....		2,000.00			1,901.82			98.18
547-8	Capl. Bldg.—Other Oper. Expense .....		12,125.00			13,482.48			OD 1,357.49
548	Board of Charities & Reforms .....		100.00			10.00			90.00
550	Chancellor's Saly. & Expenses .....			17,900.00		17,508.98			391.02
552-1	Child & Ani. Prot.—Sal. of Secty. ....		2,500.00			2,500.00			
553-2	Child & Ani. Prot.—Sal. Deputies .....		6,500.00			6,415.00			85.00
552-3	Child & Ani. Prot.—Sal. Others .....		1,500.00			1,375.00			125.00
552-4	Child & Ani. Prot.—Capl. & Repairs .....		100.00			1.00			99.00
552-5	Ch. & Ani. Prot.—Other Oper. Expense .....		3,900.00			2,800.98			1,099.07
555	Civilian Rehabilitation .....		15,000.00			11,993.48			3,006.52
560	County Attorneys' Salaries .....		52,000.00			50,450.04			1,549.96
565-1	Deaf & Blind—Sal. of Supt. ....		3,000.00			3,000.00			
565-2	Deaf & Blind—Sal. of Secty. ....		1,200.00			1,155.00			45.00
565-3	Deaf & Blind—Sal. of Bookkeeper .....		1,200.00			1,800.00			OD 100.00
565-4	Deaf & Blind—Sal. of Storekeeper .....		1,620.00			1,440.00			180.00

## 1929 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1928—(Continued)

Acct. No.	FUND	Balances July 1, 1927	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1928	Balances June 30, 1928
565-5	Deaf & Blind—Sal. Matrons & Nurses .....		3,540.00			3,650.60			OD 110.60
565-6	Deaf & Blind—Sal. of Doctors .....		4,320.00			3,420.00			900.00
565-7	Deaf & Blind—Sal. of Teachers .....		30,862.00			30,353.49			508.51
565-8	Deaf & Blind—Ranch Foreman .....		1,800.00			1,850.00			OD 50.00
565-9	Deaf & Blind—Sal. of Others .....		25,415.00			24,387.04			1,027.96
565-10	Deaf & Blind—Capital & Repairs .....		4,470.00			3,856.89			613.11
565-11	Deaf & Blind—Other Oper. Exp. ....		69,573.00			39,905.35			29,667.65
566-1	District Judges—Salaries .....		144,000.00			144,000.00			
566-2	District Judges—Travel .....		11,000.00			11,128.97			OD 128.97
567	E. Montana Normal School .....		50,000.00			44,477.51	900.00		4,622.49
568	Board of Education Expense .....		500.00			555.99			OD 55.99
571-1	State Engineer—Sal. of Engr. ....		3,000.00			3,000.00			
571-2	State Engineer—Sal. of Others .....		1,200.00			1,200.00			
571-3	State Engr.—Capital & Repairs .....		180.00			117.00			63.00
571-4	State Engr.—Other Oper. Exp. ....		520.00			228.84			291.16
571-5	State Engr.—Stream Gauging Work .....		6,100.00			6,096.93			3.07
573	State Entomologist Expense .....		2,250.00			2,213.09			36.91
574-1	Bd. of Entom.—Sal. Field Agent .....		3,000.00			3,000.00			
574-2	Bd. of Entom.—Sal. of Deputies .....		3,300.00			3,173.33			121.67
574-3	Bd. of Entom.—Sal. of Poisoners .....		675.00			668.50			6.50
574-4	Bd. of Entom.—Sal. Office Assts. ....		1,200.00			1,100.00			100.00
574-5	Bd. of Entom.—Sal. of Others .....		1,000.00			1,015.92			OD 15.92
574-6	Bd. of Entom.—Capital & Repairs .....		1,000.00			1,171.95			OD 171.95
574-7	Bd. of Entom.—Other Oper. Exp. ....		5,285.00			4,381.48			903.52
574-8	Bd. of Entom.—Woodtick Parasite Wk. ....		7,860.00			11,316.72			OD 3,456.72
575-1	State Examiner—Sal. of Examr. ....		5,000.00			4,985.33			14.67
575-2	State Examr.—Sal. Bank Deputies .....		10,800.00			10,538.90			261.10
575-3	State Examr.—Sal. Dep. Examrs. ....		12,900.00			12,250.00			650.00
575-4	State Examr.—Sal. of Others .....		6,000.00			5,850.93			149.07
575-5	State Examr.—Capital & Repairs .....		150.00			104.20			45.80
575-6	State Examr.—Other Oper. Exp. ....		16,150.00			12,838.54			3,311.46
580-1	Bd. of Equal.—Sal. of Commrs. ....		15,000.00			15,000.00			
580-2	Bd. of Equal.—Sal. of Secretary .....		3,600.00			3,600.00			
580-3	Bd. of Equal.—Sal. Chf. Clerk .....		2,700.00			2,587.50			112.50
580-4	Bd. of Equal.—Sal. Corp. Lic. Tax Aud. ....		2,700.00			2,515.00			185.00
580-5	Bd. of E.—Sal. of Inher. Tax Counsel .....		3,000.00			2,275.00			725.00
580-6	Bd. of E.—Sal. of Others .....		9,420.00			9,844.17			OD 424.17
580-7	Bd. of E.—Capital & Repairs .....		1,000.00			1,108.19			OD 108.19
580-8	Bd. of E.—Other Oper. Exp. ....		3,550.00			3,249.24			300.76
582-1	Bd. of Exam.—Saly. of Clerk .....		3,000.00			3,000.00			
582-2	Bd. of Exam.—Sal. of Asst. Clk. ....		2,400.00			2,400.00			
582-3	Bd. of Exam.—Sal. of Stenos. ....		2,700.00			3,280.00			OD 580.00
582-4	Bd. of Exam.—Capital & Repairs .....		200.00			2.75			197.25
582-5	Bd. of Exam.—Other Oper. Exp. ....		1,450.00			872.71			577.29
582-6	Bd. of Exam.—Ptg. Books Law 1925 .....		750.00						750.00
583-1	State Forester—Salary of S. For. ....		3,000.00			3,000.00			
583-2	State Forester—Sal. of Others .....		4,700.00			4,700.00			
583-3	State Forester—Capital & Repairs .....		1,000.00			833.69			166.31
583-4	State Forester—Other Oper. Exp. ....		1,300.00			1,352.79			OD 52.79
583-5	State Forester—Pro. State Lands .....		15,000.00			13,915.93			1,084.07
583-6	State Forester—Timber Sales .....		12,000.00			11,905.15			94.85
583-7	State Forester—Lands Exchanged .....		2,400.00			2,371.77			28.23
587	G. A. R. Custodian .....		1,080.00			1,080.00			
590-1	Governor—Sal. of Governor .....		7,500.00			7,500.00			
590-2	Governor—Sal. of Acting Gov. ....		500.00			231.70			268.30
590-3	Governor—Sal. of Gov's. Secty. ....		3,000.00			3,000.00			
590-4	Governor—Sal. of Steno. ....		1,500.00			1,500.00			
590-5	Governor—Capital & Repairs .....		200.00			85.25			114.75
590-6	Governor—Oper. & Maintenance .....		1,800.00			650.52			1,149.48
591	Governor—Requisitions .....		6,000.00			5,046.22			953.78
595	Governor—Governor's Mansion .....		3,420.00			3,888.03			OD 468.03
604-1	Bd. of Health—Sal. of Secty. ....		5,000.00			5,000.00			
604-2	Bd. of Health—Sal. of Bacteriologist .....		4,200.00			4,200.00			
604-3	Bd. of Health—Sal. Lab'y. Dir. ....		3,000.00			3,000.00			
604-4	Bd. of Health—Sal. of Others .....		12,700.00			12,700.00			
604-5	Bd. of Health—Capital & Repairs .....		200.00			152.69			47.41
604-6	Bd. of Health—Other Oper. Exp. ....		6,900.00			7,051.33			OD 151.33
605	Bd. of Health—Sheppard-Towner .....		8,700.00			8,776.66			OD 76.66
607	Bd. of Health—Child Welfare Wk. ....		2,000.00			1,967.36			32.64
610-1	Historical Society—Sal. of Librarian .....		2,400.00			2,400.00			
610-2	Histor. Society—Sal. Office Attnds. ....		1,800.00			1,800.00			
610-3	Hist. Soc.—Capital & Repairs .....		275.00			255.14			19.86
610-4	Hist. Soc.—Other Oper. Exp. ....		625.00			476.91			148.09
610-5	Hist. Soc.—Bndg. Newspapers, & Per. ....		1,225.00			1,475.25			OD 250.25
626	Indus. Acci. Bd.—Salaries & Expenses .....		30,000.00			27,676.38			2,323.62
628-1	Indus. School—Sal. of President .....		2,500.00			2,749.92			OD 249.92
628-2	Indus. School—Sal. of Secretary .....		1,800.00			1,800.00			

# 1929 LEGISLATIVE BUDGET

23

## C-3—Appropriations from General Fund—June 30, 1928—(Continued)

Acct. No.	FUND	Balances July 1, 1927	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1928	Balances June 30, 1928
628-3	Indus. School—Sal. of Physician .....		1,200.00			1,500.00			OD 300.00
628-4	Indus. School—Sal. of Others .....		23,000.00			22,786.01			213.99
628-5	Indus. School—Capital & Repairs .....		1,000.00			1,578.05			OD 578.05
628-6	Indus. School—Other Oper. Exp. ....		18,500.00			20,193.62			OD 1,693.62
631-1	Mont. St. Hosp.—Sal. of Supt. ....		4,000.00			4,000.00			
631-2	Mont. St. Hosp.—Sal. of Physicians .....		12,000.00			12,016.67			OD 583.33
631-3	Mont. St. Hosp.—Sal. of Superv. ....		50,000.00			50,366.36			OD 366.36
631-4	Mont. St. Hosp.—Sal. of Mech. & Eng. ....		19,500.00			20,199.75			OD 699.75
631-5	Mont. St. Hosp.—Sal. of Others .....		41,550.00			42,666.42			OD 1,116.42
631-6	Mont. St. Hosp.—Capital & Repairs .....		11,000.00			9,605.86			1,394.14
631-7	Mont. St. Hosp.—Tunnels .....		3,000.00			2,895.78			104.22
631-9	Mont. St. Hosp.—Other Oper. Exp. ....		161,500.00			149,306.81			12,193.19
633	Interest on Genl. Fund Warrants .....		113,949.47			113,949.47			
636-1	State Land Agt.—Sal. of Ld. Agt. ....		3,250.00			3,250.00			
636-2	St. Land Agt.—Sal. of Deputies .....		5,820.00			5,947.50			OD 127.50
636-3	St. Land Agt.—Other Oper. Exp. ....		8,100.00			7,257.00			843.00
640-1	St. Land Office—Sal. of Register .....		3,600.00			3,600.00			
640-2	St. Land Off.—Sal. of Deputy .....		2,400.00			2,400.00			
640-3	St. Land Off.—Sal. of Others .....		15,000.00			14,788.59			OD 216.41
640-4	St. Land Office—Capl. & Repairs .....		175.00			179.37			4.87
640-5	St. Land Off.—Other Oper. Exp. ....		5,000.00			4,849.04			150.96
642-1	St. Law Library—Sal. of Librarian .....		2,500.00			2,499.96			.04
642-2	St. Law Library—Sal. of Off. Asst. ....		1,500.00			1,600.00			
642-3	St. Law Library—Reference Books .....		2,500.00			2,302.56			197.44
642-4	St. Law Library—Capital & Repairs .....		150.00			24.30			125.70
642-5	St. Law Library—Other Oper. Exp. ....		350.00			202.57			147.43
645	Livestock Commission .....		20,000.00			19,823.38			176.62
647-1	Lvstk. Sani. Bd.—Sal. & per Diem Board .....		5,000.00			5,000.00			
647-2	Lvstk. Sani. Bd.—Sal. Chf. Deputy .....		2,400.00			2,400.00			
647-3	Lvstk. Sani. Bd.—Sal. & per Diem Dist. Depts. ....		15,300.00			15,295.74			4.26
647-4	Lvstk. Sani. Bd.—Sal. & per Diem Sheep Insp. ....		1,900.00			1,899.00			1.00
647-5	Lvstk. Sani. Bd.—Sal. & per Diem Res. Insp. ....		6,800.00			6,758.50			41.50
647-6	Lvstk. Sani. Bd.—Sal. of Others .....		9,500.00			9,951.66			OD 451.66
647-7	Lvstk. Sani. Bd.—Capital & Repairs .....		850.00			430.95			419.05
647-8	Lvstk. Sani. Bd.—Other Oper. Exp. ....		9,250.00			9,896.39			OD 646.39
655	State Normal College .....		86,175.00			85,577.78	1,700.00		OD 1,102.78
657	Normal Training in High Schools .....		17,500.00			16,975.83			524.17
660-1	Orphans' Home—Sal. of Supt. ....		2,500.00			2,499.96			.04
660-2	Orphans' Home—Sal. Office Empl. ....		2,000.00			1,988.66			111.34
660-3	Orphans' Home—Sal. of Teachers .....		4,000.00			4,656.00			OD 656.00
660-4	Orphans' Home—Sal. of Matrons & Nurses .....		9,000.00			9,118.77			OD 118.77
660-5	Orphans' Home—Sal. of Engineers .....		3,100.00			3,220.00			OD 120.00
660-6	Orphans' Home—Sal. of Others .....		10,000.00			13,486.17			OD 3,486.17
667	Orph. Home—Capital & Repairs .....		4,850.00			2,263.00			2,587.00
660-8	Orph. Home—Other Oper. Exp. ....		41,450.00			31,884.04			9,565.96
663	Orthopedic Commission .....		16,500.00			16,355.58			144.42
668-1	State Prison—Sal. of Warden .....		4,000.00			4,000.00			
668-2	State Prison—Sal. of Dep. Warden .....		1,980.00			1,980.00			
668-3	State Prison—Sal. of Chf. Clk. ....		2,100.00			2,100.00			
668-4	State Prison—Sal. of Physician .....		1,380.00			1,380.00			
668-5	St. Prison—Sal. of Capts. & Guards .....		38,500.00			38,715.92			OD 215.92
668-6	State Prison—Sal. of Others .....		7,400.00			7,923.33			OD 483.33
668-7	State Prison—Capital & Repairs .....		7,500.00			8,446.33			OD 946.33
668-8	State Prison—Other Oper. Exp. ....		97,100.00			69,853.30			27,246.70
670-1	Purchasing Dept.—Sal. of P. Agt. ....		5,000.00			5,000.00			
670-2	Purch. Dept.—Sal. of Chf. Clk. ....		2,400.00			2,400.00			
670-3	Purch. Dept.—Sal. of Clks. & Stenos. ....		3,270.00			3,058.69			211.31
670-4	Purch. Dept.—Sal. of Accountant .....		1,800.00			1,800.00			
670-5	Purch. Dept.—Capital & Repairs .....		120.00			84.88			35.12
670-6	Purch. Dept.—Other Oper. Exp. ....		2,410.00			1,633.52			776.48
686-1	R. R. Comm.—Sal. of Commissioners .....		12,000.00			12,000.00			
686-2	R. R. Comm.—Sal. of Secty. & Asst. ....		6,600.00			6,600.00			
686-3	R. R. Comm.—Sal. of Rate Expert .....		3,000.00			3,000.00			
686-4	R. R. Comm.—Sal. of Inspector .....		2,500.00			2,499.96			.04
686-5	R. R. Comm.—Sal. of Reporter .....		3,000.00			3,000.00			
686-6	R. R. Comm.—Sal. of Stenos. ....		3,000.00			5,084.37			OD 384.37
686-7	R. R. Comm.—Other Oper. Expenses .....		4,700.00			3,926.55			73.45
686-8	R. R. Comm.—1927 Edition R. R. Maps .....		4,000.00			3,132.77			OD 82.77
687	R. R. Comm.—Motor Vehicle Division .....		3,100.00			3,600.00			
688-1	R. R. Comm.—Publ. Serv.—Sal. of Eng. ....		3,600.00			915.00			885.00
688-2	R. R. Comm.—P. Serv.—Sal. of Asst. ....		1,800.00			2,700.00			
688-3	R. R. Comm.—P. Serv.—Sal. of Auditor .....		2,700.00			1,015.31			184.09
688-4	R. R. Comm.—P. Serv.—Other Oper. Exp. ....		1,200.00			3,075.00			225.00
689-1	R. R. Comm.—Oil & Gas.—Sal. of Insp. ....		3,300.00			7,200.00			
689-2	R. R. Comm.—Oil & Gas.—Sal. 3 Field Men .....		7,200.00			1,500.00			
689-3	R. R. Comm.—Oil & Gas.—Sal. of Steno. ....		1,500.00			1,500.00			
689-4	R. R. Comm.—Oil & Gas.—Other Oper. Exp. ....		4,750.00			3,676.38			1,073.62



## 1929 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1928—(Continued)

Acct. No.	FUND	Balances July 1, 1927	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1928	Balances June 30, 1928
690 1	R. R. Comm.—Trade Comm.—Sal. Mill Expert	\$	3,000.00			3,000.00		\$	
690 2	R. R. Comm.—Trade Comm.—Travel		500.00			132.35			367.65
692	School of Mines		48,500.00			43,785.70	1,020.00		3,694.30
697 1	Secy. of State—Sal. of Sec. of St.		4,200.00			4,200.00			
697 2	Sec. of St.—Sal. of Chf. Deputy		3,000.00			3,000.00			200.00
697 3	Sec. of St.—Sal. of Others		5,700.00			5,500.00			134.00
697 4	Sec. of St.—Capital & Repairs					1.00			
697 5	Sec. of St.—Other Oper. Exp.		1,125.00			1,503.89			378.89
697 6	Sec. of St.—Prntg. Const. Amend.					263.54			263.54
706 1	Soldiers Home—Sal. of Commandant		1,500.00			1,500.00			
706 2	Sold. Home—Sal. of Adjutant		1,800.00			1,800.00			
706 3	Sold. Home—Sal. of Others		20,482.00			22,388.27			1,906.27
706 4	Sold. Home—Capital & Repairs		1,815.00			2,411.73			596.73
706 5	Sold. Home—Other Oper. Exp.		16,408.00			12,416.96			3,986.04
706 6	Sold. Home—Hospital Bldg.	14,947.85				11,420.91			3,526.94
711	Students' Travel Fare Refund		10,000.00			7,980.05			2,019.95
718 1	Dept. of Publ. Instr.—Sal. of Supt.		3,600.00			3,600.00			
718 2	Dept. of P. In.—Sal. of Deputies		2,500.00			2,500.00			
718 3	Dept. of P. In.—Sal. of Stenos.		2,520.00			1,967.33			562.67
718 4	Dept. of P. In.—Sal. of Clerk		1,500.00			1,524.65			24.65
718 5	Dept. of P. In.—Capital & Repairs		150.00			187.10			37.10
718 6	Dept. of P. In.—Hi. & Rural Sch. Insp.		17,730.00			17,560.52			169.48
726 1	Supreme Court—Sal. of Justices		30,000.00			30,000.00			
726 2	Supr. Court—Sal. of Clerk		3,000.00			3,000.00			
726 3	Supr. Court—Sal. of Reporter		2,600.00			2,599.92			.08
726 4	Supr. Court—Sal. of Marshal		1,800.00			1,800.00			
726 5	Supr. Court—Sal. of Others		3,480.00			3,480.00			
726 6	Supr. Court—Reporting Mont. Decis.		7,500.00			7,500.00			
726 7	Supr. Court—Capital & Repairs		150.00						150.00
726 8	Supr. Court—Other Oper. Exp.		4,587.00			4,115.24			471.76
731	Textbook Commission		900.00			2.00			898.00
734	Transportation of Prisoners		7,500.00			7,976.03			476.03
740 1	State Treas.—Sal. of Treasurer		4,200.00			4,200.00			
740 2	State Treas.—Sal. of Deputy		3,000.00			3,000.00			
740 3	State Treas.—Sal. of Chf. Clk.		2,700.00			2,700.00			
740 4	State Treas.—Sal. of Others		4,800.00			4,800.00			
740 5	State Treas.—Capital & Repairs		383.00			190.05			192.95
740 6	State Treas.—Other Oper. Exp.		2,500.00			1,429.62			1,070.38
740 7	State Treas.—Ptg. Treas. Report		2,000.00			1,860.00			140.00
743 1	T. B. Sani.—Sal. of Supt.		4,000.00			3,999.96			.04
743 2	T. B. Sani.—Sal. of Physicians		3,000.00			3,699.84			699.84
743 3	T. B. Sani.—Sal. of Nurses & Atttds.		18,000.00			17,611.30			388.70
743 4	T. B. Sani.—Sal. of Farmer & Stockman		3,500.00			3,272.83			227.17
743 5	T. B. Sani.—Sal. of Others		26,070.00			28,987.44			2,917.44
743 6	T. B. Sani.—Capital & Repairs		6,800.00			5,188.62			1,611.38
743 7	T. B. Sani.—Other Oper. Exp.		9,830.00			1,256.88			8,573.12
745	University		358,700.00			346,461.06	5,950.00		6,288.94
750 1	Veterans' Welf. Comm.—Sal. & per Diem		3,000.00			3,000.00			
750 2	Vet. Wel. Comm.—Other Oper. Exp.		2,000.00			2,000.00			
750 3	Vet. Wel. Comm.—Gifts & Relief		5,000.00			5,000.00			
754 1	Vocational School—Sal. of Supt.		2,500.00			2,500.00			
754 2	Vocational Sch.—Sal. of Matrons		1,560.00			2,314.78			754.78
754 3	Vocational Sch.—Sal. of Teachers		4,080.00			5,405.19			1,325.19
754 4	Vocational Sch.—Sal. of Others		10,170.00			11,307.94			1,137.94
754 5	Voca. School—Capital & Repairs		750.00			822.99			72.99
754 6	Voca. School—Providing Well		1,500.00			746.67			753.33
754 7	Voca. School—Other Oper. Exp.		7,440.00			11,412.61			3,972.61
756	Vocational Education		14,400.00			14,522.70			122.70
758	R. E. DeCamp—Painting Pictures	1,600.00				1,000.00		2,000.00	600.00
763	Deaf & Bl. Sch.—Water Plant		2,000.00			715.00			585.00
764	Andy Briscoe		1,800.00			57,462.65			65.05
767	St. Bd. of Entom.—Labty. Bldg.	57,527.70				1,800.00			1,800.00
768	Mrs. K. Smith, Pension	3,600.00				12,279.55			8,679.55
770	Prison Garment Factory	11,882.98						.20	
787	Board of Medical Examiners	.20							
	TOTALS	\$ 92,858.78	\$3,097,525.47	\$ 20,392.08		\$3,074,675.80	\$ 22,324.29	\$ 2,000.20	\$ 111,775.94

# 1929 LEGISLATIVE BUDGET

## C-4—Revolving Appropriations—June 30, 1928

25

Acct. No.	FUND	Balances July 1, 1927	Income	Transfer In	Expenditures	Transfer Out	Balances June 30, 1928
351	Agricultural College Revolving .....	OD \$3,123.73	\$ 78,630.60	\$	\$ 71,292.76	\$	\$ 4,214.11
352-A	Agri Dept.—Grain Grading .....	7,592.44	41,160.90		23,780.39	2,500.00	12,472.95
352-B	Agri. Dept.—Horticulture .....	5,265.31	7,227.48		6,564.97	2,500.00	3,427.52
352-C	Agri. Dept.—Dairying .....	846.75	8,733.03	230.00	8,896.61	216.07	697.10
352-D	Agri. Dept.—Real Estate .....	2,956.35	5,020.00		1,387.79	2,000.00	4,688.56
352-E	Agri. Dept.—Apiculture .....	594.23	1,120.50		578.36		17.91
352-F	Agri. Dept.—Labor & Publicity .....			7,000.00	4,424.93		2,575.07
353	Deaf and Blind Revolving .....	1,294.00	8,189.79		9,472.03		11.76
354	Industrial School Special .....	OD 9,426.85	2,338.00			OD	7,088.89
355	Insane Asylum Revolving .....	1,004.02	40,317.14		41,260.92		60.24
356	Normal College Revolving .....	OD 902.57	24,310.61		24,354.39	OD	946.35
357	Orphans' Home Revolving .....		513.81		5,616.56	OD	2.75
358	Prison Revolving .....	169.95	18,908.80		18,979.71		99.04
359	School of Mines Revolving .....	234.99	7,338.56		6,100.36		1,473.19
360	Soldiers' Home Revolving .....	1.21	500.00		482.38		18.83
361	T. B. Sanitarium Revolving .....	807.39	53,612.33		47,440.13		6,979.59
362	University Revolving .....	512.27	81,400.00		81,902.33		9.94
363	Experiment Station Revolving .....	OD 48.35	20,558.81		16,992.10		3,644.56
364	Extension Service Revolving .....	OD 16.29	2,505.70		2,461.64		30.77
365	State Fair Revolving .....	OD 27.31	576.18		542.21		6.66
366	Vocational School Revolving .....	OD 13.54	14,138.79	600.00	11,684.68		3,085.57
368	R. R. Commission Revolving .....	620.25	1,786.30		561.95		1,844.60
369	Historical Library Revolving .....	165.00					165.00
370	Grain Laboratory Revolving .....	48.24	6,035.60		5,788.47		295.37
371	Exper. Sta. Substation Revolving .....	OD 36.52	10,136.00		10,105.59		48.89
372	Board of Health Revolving .....		13,400.77		9,659.21		3,741.56
373	Eastern Mont. Normal Revolving .....		5,738.05		5,632.96		105.09
374	Bd. of Entomology Revolving .....		400.00		338.79		61.21
375	Garment Factory Revolving .....		3,777.47		3,915.17	OD	137.70
376	No. Mont. Agri. Trng. Sch. Revolving .....		2,574.00		1,864.02		709.98
	TOTALS.....	\$ 7,939.25	\$ 465,732.91	\$ 7,830.00	\$ 432,081.41	\$ 7,216.07	\$ 42,204.68

## C-5—Legislative and Deficiency Appropriations—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Appropriations	Expenditures	Reversions June 30, 1928	Balances June 30, 1928
474	Mileage & per Diem 20th Assembly .....	\$ 1,764.00	\$	\$		\$ 1,764.00
475	Officers & Attaches 20th Assembly .....	561.25				561.25
476	Incidental Expenses—20th Assembly .....	7,558.82		2,562.68		4,996.14
477	Expenses of Impeachment .....	8,767.50		1,137.06		7,630.44
	TOTALS.....	\$ 18,651.57		\$ 3,699.74		\$ 14,951.83

## 1929 LEGISLATIVE BUDGET

## C-6—Permanent Funds—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Income	Redemptions	Investments	Transfer Out	Balances June 30, 1928
108	Agricultural Coll. Permanent .....	\$ 84,084.33	\$ 6,949.14	\$ 16,640.45	\$ 103,000.00		\$ 4,673.92
106	Morrill-Nelson Permanent .....	62,492.44	12,830.42	16,507.82	90,000.00		1,830.68
121	Common School Permanent .....	701,141.39	541,147.53	1,471,295.90	2,270,483.86		443,100.96
123	Deaf and Blind Permanent .....	5,291.21	1,191.83	27,890.90	30,500.00		3,873.94
148	Industrial School Permanent .....	15,084.01	6,107.38	16,652.91	35,295.00		2,549.30
156	Normal College Permanent .....	46,233.26	7,422.44	83,074.70	131,500.00		5,230.40
157	Publ. School Teachers' Permanent .....	72,721.68	53,652.87	50,593.78	88,000.00	55,000.00	83,968.33
160	School of Mines Permanent .....	93,576.41	14,027.22	54,655.31	153,000.00		9,259.44
163	Soldiers' Home Permanent .....					1,107.11	571.14
157	University Permanent .....	44,690.02	7,977.32	37,705.01	85,000.00		5,372.35
188	Ryman Perm. E. & S. Library Fund .....		7,500.00		9,396.12		OD 1,896.12
192	Ryman Perm. Fellowship Fund .....		10,000.00		9,851.60		148.40
	TOTALS .....	\$1,126,000.82	\$ 668,884.94	\$1,775,980.67	\$2,956,026.58	\$ 56,107.11	\$ 558,682.74

## C-7—Investments—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Transfer Investment	Investments	Redemptions	Transfer Investment	Balances June 30, 1928
301	Agri. Coll. Permanent .....	\$ 409,636.46		\$ 103,000.00	\$ 16,640.45		\$ 495,996.01
302	Agri. Coll.—U. S. Morrill .....	96,075.54		90,000.00	16,507.82		189,567.72
303	Comm. School Interest & Income .....	387,290.35		562,930.75	624,923.74		305,292.36
304	Common School Permanent .....	11,059,118.40	75,000.00	2,270,483.86	1,471,295.90		11,833,306.36
305	Deaf and Blind Permanent .....	187,595.24		30,500.00	27,890.90		190,204.34
306	Dixon Endowment .....	16,268.02		7,881.23	1,638.71		22,510.59
307	Industrial School Permanent .....	159,354.57		35,295.00	16,652.91		177,996.66
308	Normal College Permanent .....	529,655.21		131,500.00	83,074.70		673,080.51
309	Public School Teachers' Permanent .....	118,708.95		38,000.00	50,593.78		106,115.17
310	School of Mines Permanent .....	462,394.37		153,000.00	54,655.31		560,738.56
311	Soldiers' Home Permanent .....	4,640.45			913.39		3,727.06
312	University Permanent .....	415,733.74		85,000.00	37,705.01		463,028.73
313	War Defense Fund Loans .....	197,108.90					197,108.90
318	Bounty Fund .....	10,000.00		10,000.00	10,000.00		10,000.00
320	Escheated Estates .....	103,592.86		103,592.86		*75,000.00	28,592.86
323	Livestock Sani. Board Emergency .....	33,500.00		9,713.58			43,213.58
325	Stock Estray Investment .....	45,000.00		40,000.00	45,000.00		40,000.00
331	Educational Bond Int. & Sinking .....	499,647.96		834,685.47	719,647.96		614,685.47
334	Comm'n School Equal. Inv. Fund .....			364,725.32			364,725.32
335	Ryman E. & S. Perm. Investment .....			9,396.12			9,396.12
336	Ryman Perm. Fellowship Fund .....			9,851.60			9,851.60
	TOTALS .....	\$14,611,728.16	\$ 75,000.00	\$4,889,555.84	\$3,177,146.08	\$ 75,000.00	\$16,324,137.92

\* The State Land Board and the Board of Examiners on June 7, 1928, passed a resolution authorizing a transfer of \$75,000.00 from the Escheated Estates Fund to the Common School Permanent Fund, with reservations for possible claimants. See page 614, Proceedings, State Land Board. This was accomplished by the transfer of securities.



# 1929 LEGISLATIVE BUDGET

27

## C-8—Bond Redemptions and Interest Funds—June 30, 1928

Acct. No.	FUND	Balances July 1, 1927	Income	Redemption Investment	Investment	Interest Coupons Paid	Bonds Redeemed	Balances June 30, 1928
116 387	Capitol Bldg. Int. & Sinking .....	\$ 19,501.55	\$ 45,658.86			\$ 31,385.00	\$ 1,347.50	\$ 32,425.91
	Educational Bond Int. & Sinking .....	217,052.03	376,003.74	719,647.96	834,685.47	253,392.30		224,625.96
	TOTALS.....	\$ 236,553.58	\$ 421,660.60	\$ 719,647.96	\$ 834,685.47	\$ 284,777.30	\$ 1,347.50	\$ 257,051.87

## C-9—Self-Supporting Activities

### Administered at the Different Institutions

Acct. No.	FUND	Balances June 30, 1926	Transfer In	Income	Expendi- tures	Transfer Out	Balances June 30, 1927	Income	Expendi- tures	Transfer Out	Balances June 30, 1928
	STATE UNIVERSITY										
	Dormitory Fund .....	\$ 27,110.60		\$103,416.14	\$ 89,302.06	\$ 32,516.17	\$ 8,708.51	\$107,908.39	\$ 96,439.15	\$ 10,000.00	\$ 10,177.75
	High School Address Fund .....	86.39		357.70	340.94		53.15	370.00	359.07		64.08
	Summer Session Fund .....	1,021.85		3,300.00	4,314.53		7.27	3,600.00	3,470.95		36.42
	Music Fund .....			7,888.85	7,416.85	472.00		7,643.25	7,591.25		52.00
	Radio Broadcasting Fund .....	196.24		40.00	175.12		61.12		60.47		.65
	Scholarships & Prizes Fund .....	112.05		2,683.95	2,556.07		239.93	2,890.44	2,829.68		300.69
	Alumni Athletic Field Fund .....	82.43		451.53	533.96						
	Memorial Committee Fund .....			437.78	416.10		21.66				21.66
	Health Service Fund .....	56.84		9,312.95	9,025.67	98.70	245.42	9,211.52	9,409.53		47.41
	TOTALS.....	\$ 28,616.40		\$127,888.88	\$114,081.35	\$ 33,086.87*	\$ 9,337.06	\$131,523.60	\$120,160.00	\$ 10,000.00	\$ 10,700.66
	AGRICULTURAL COLLEGE										
	Dormitory Fund .....	222.56		15,418.67	15,533.47		107.76	16,446.59	15,521.38		1,032.97
	TOTALS.....	\$ 222.56		\$ 15,418.67	\$ 15,533.47		\$ 107.76	\$ 16,446.59	\$ 15,521.38		\$ 1,032.97
	NORMAL COLLEGE										
	Dormitory Fund .....	5,971.16		77,704.54	74,328.71		9,345.99	74,483.73	68,388.84		15,441.88
	TOTALS.....	\$ 5,971.16		\$ 77,704.54	\$ 74,328.71		\$ 9,346.99	\$ 74,483.73	\$ 68,388.84		\$ 15,441.88
	GRAND TOTALS SELF-SUPPORTING FUNDS.	\$ 34,810.12		\$221,012.09	\$203,943.53	\$ 33,086.87	\$18,791.81	\$222,453.92	\$204,070.22	\$ 10,000.00	\$ 27,175.51

\* Note: \$25,000.00 Dormitory money sent to Helena for New Dormitory Building.  
5,000.00 Dormitory money used to retire Dormitory Bonds.  
2,516.17 Dormitory money put in Students' Deposits from which it was formerly transferred.  
472.00 Music Fund and \$98.70 Health Service money refunded to students.

## 1929 LEGISLATIVE BUDGET

## D—General Fund

Balance Overdraft July 1, 1926 .....		\$3,118,992.96
Gross Revenue Schedule "E" .....	\$3,818,759.99	
Less Refunds, Schedule "E" .....	8,106.67	
Net Revenue .....		3,810,653.32
Balance .....		\$ 691,660.36
EXPENDITURES		
From Appropriations Schedule "B-3" .....	\$4,149,836.45	
From Revolving Funds Schedule "B-4" .....	470,409.11	
From Legislative and Def. Schedule "B-5" .....	226,165.82	
Net Expenditures .....	\$3,846,411.38	
TRANSFERS		
To Educational Interest and Sinking .....	\$ 5,778.89	
To Educational Bond Fund .....	2,785.15	
To Industrial Administrative Fund .....	497.01	
To Common School Fund .....	748.54	9,809.58
SURPLUS ADJUSTMENT		
Duplicate Warrant Livestock Sanitary Bd. ....	\$ 81.35	
Duplicate Warrant Agricultural College .....	4.66	
Total .....	\$ 86.01	
Less Refund Previous Year's Exp. Univ. ....	.09	35.92
Total Deductions .....		\$3,856,256.88
Balance Overdraft June 30, 1927 .....		\$3,164,596.52

Balance Overdraft July 1, 1927 .....		\$3,164,596.52
Gross Revenue Schedule "E" .....	\$3,621,100.74	
Less Refunds Schedule "E" .....	4,582.91	
Net Revenue .....		3,616,517.83
Balance .....		\$ 451,921.81
EXPENDITURES		
From Appropriations Schedule "C-3" .....	\$3,074,675.80	
From Revolving Funds Schedule "C-4" .....	432,081.41	
From Legislative & Def. Schedule "C-5" .....	3,699.74	
Net Expenditures .....	\$3,510,456.95	
TRANSFERS		
To Vocational Rehabilitation .....	\$ 124.03	
To Horticultural Rev. Agri. Dept. ....	2,140.27	
To No. Mont. Agri. Training School .....	2,148.33	
To State Law Library Fund .....	2,150.25	6,562.88
Total .....		3,517,019.83
SURPLUS ADJUSTMENT		
Income from Cancelled Warrants issued as previous year's expenditures:		
Warrant No. 449537 .....	\$ 89.25	
Warrant No. 433549 .....	5.00	94.25
Total Deductions .....		114.08
Balance Overdraft June 30, 1928 .....		\$3,065,004.27

Note: Auditor's Report shows \$400.00 more revenue and an additional transfer of \$400.00. This was an error on a receipt from the Vocational School of Educational Bond money returned.

# 1929 LEGISLATIVE BUDGET

29

## E—General Fund Receipts

	Actual 1926-27	Total	Actual 1927-28	Total	Estimated 1929-30	Total	Estimated 1930-31	Total
<b>TAXES:</b>								
County Taxes .....	\$1,530,652.46	\$	\$1,592,579.59		\$1,505,000.00	\$	\$1,515,000.00	\$
County Licenses .....	24,419.87		24,477.36		24,000.00		24,000.00	
Corporation License Tax .....	282,744.37		243,687.95		350,000.00		350,000.00	
Coal Production Tax .....	140,411.12		153,029.51		150,000.00		150,000.00	
Cement Manufacturers' Tax .....	17,121.95		8,124.89		20,000.00		20,000.00	
Inheritance Tax .....	271,808.45		328,918.49		52,500.00		62,500.00	
Metal Mines Tax .....	204,883.82		205,641.68		170,000.00		225,000.00	
Oil Production Tax .....	97,881.59		67,407.02		76,500.00		76,500.00	
Private Car Line License Tax .....	66,915.48	2,636,339.11	71,505.65	2,693,372.14	72,000.00	2,430,000.00	72,000.00	2,495,000.00
<b>STATE OFFICES AND BOARDS:</b>								
Insurance Commission License .....	\$ 284,500.64		\$ 302,783.59		\$ 300,000.00		\$ 300,000.00	
Powder Licenses .....	1,432.00		1,361.50		1,200.00		1,200.00	
Investment Commission .....	457.00		539.50		500.00		500.00	
Clerk of the Supreme Court .....	2,596.45		2,549.88		2,000.00		2,000.00	
State Examiner—Bank Examinations .....	3,185.00		101.00					
State Examr.—Bldg. and Loan Exams. ....	3,750.00							
State Examr.—County Examinations .....	1,600.00							
State Examr.—City Examinations .....	1,615.00							
State Examr.—High School Exams. ....	300.00							
State Examr.—Irrigation Dist. Exams. ....	150.00							
Health Board Fees .....	7,410.50		13,400.77		12,000.00		12,000.00	
Land Office Filing Fees .....	15,050.13		12,560.53		12,500.00		12,500.00	
Livestock Sanitary Board Fees .....	2,884.78		2,457.12		2,500.00		2,500.00	
Secy. of State Filing Fees .....	71,546.81		80,420.84		80,000.00		80,000.00	
Water Examinations .....	3,430.00							
Abstractors' Fees .....	75.00	399,993.31	72.00	416,246.71	75.00	410,775.00	75.00	410,775.00
<b>INSTITUTIONAL EARNINGS:</b>								
Agricultural College .....	\$ 84,546.03		\$ 78,630.60		\$ 58,450.00		\$ 59,450.00	
Experiment Station .....	17,675.91		20,588.31		16,650.00		16,650.00	
Experiment Station Substations .....	13,245.78		10,186.00		10,270.00		10,470.00	
Exper. Station—Grain Lab'y. ....	3,768.40		6,035.60		4,000.00		4,000.00	
Extension Service .....	2,021.08		2,508.70					
Eastern Mont. Normal College .....			5,738.05		15,875.00		17,625.00	
Normal College—Dillon .....	39,106.02		24,310.61		22,500.00		22,500.00	
No. Mont. Agri. Training School .....			2,574.00					
School of Mines .....	5,644.25		7,838.56		7,750.00		7,750.00	
State University .....	79,422.58		81,400.00		84,650.00		87,750.00	
Deaf and Blind School .....	8,922.55		8,189.79		8,000.00		8,000.00	
Orphans' Home .....	5,310.25		5,100.00		5,000.00		5,000.00	
Industrial School .....	1,864.95		2,388.00		2,500.00		2,500.00	
Vocational School for Girls .....	15,836.04		14,183.79		15,000.00		15,000.00	
State Prison .....	19,000.00		18,908.80		19,000.00		19,000.00	
State Hospital .....	40,936.80		40,317.14		42,000.00		42,000.00	
Tuberculosis Sanitarium .....	50,214.42		53,612.33		55,000.00		55,000.00	
Soldiers' Home .....			500.00		500.00		500.00	
State Fair .....	250.00	387,765.06	576.18	383,036.46		367,145.00		373,195.00
<b>DEPARTMENTS:</b>								
Agricultural Grain Grading .....	\$ 30,740.29		\$ 41,160.90		\$ 40,000.00		\$ 40,000.00	
Agri. Dept.—Horticultural Divn. ....	8,058.88		7,227.48		7,500.00		7,500.00	
Agri. Dept.—Dairying Division .....	5,453.00		8,733.03		8,500.00		8,500.00	
Agri. Dept.—Real Estate Divn. ....	5,063.00		5,020.00		5,000.00		5,000.00	
Agri. Dept.—Beekeeping .....	824.50		1,190.50		1,200.00		1,200.00	
Board of Entomology .....			400.00		2,400.00		2,400.00	
Railroad Commission .....	1,330.80		1,786.30		1,500.00		1,500.00	
Historical Society .....	65.50							
Garment Factory .....		51,535.97	3,777.47	69,295.68	5,000.00	71,100.00	5,000.00	71,100.00



## 1929 LEGISLATIVE BUDGET

## E—General Fund Receipts—(Continued)

	Actual 1926-27	Total	Actual 1927-28	Total	Estimated 1929-30	Total	Estimated 1930-31	Total
MISCELLANEOUS INCOME:								
Bd. of Entomology—Sale of Rifles .....	\$ 15.00		\$					
State University .....	16.00							
Atty. General—Sale of Dictaphone .....	672.59							
Historical Library .....	6.86							
Montana State Prison .....	132.00							
State Hospital .....	6.00							
Soldiers' Home—Sale of Boiler .....	75.00							
Capitol Bldg.—Sale of Vacuum .....	3.00							
Deaf and Blind—Sale of Potato Digger .....	40.00							
Livestock Sanitary Board .....	31.85							
Dept. of Agri., Horticultural Divn. ....	771.11		13.44					
Bd. of Examiners—Ref. of Mileage .....	17.41		3.40					
Fire Insurance—Capitol Building .....			999.79					
Federal Water Power Act .....			164.43					
Coll. from Books—Civilian Rehabil. ....			90.30					
Return of Insurance Premiums .....			43.61					
Child & Ani. Dept.—Ref. of Mileage .....			121.91					
State Examr.—Exam. & Sale Reports .....			354.00					
Railroad Comm.—Sale of Maps .....			575.85					
Board of Health .....			25.00					
Collections—Miscellaneous .....		1,786.32	10.17	2,401.90	\$ 1,000.00	1,000.00	\$ 1,600.00	1,000.00
TRANSFERS:								
Gasoline License Tax .....	\$ 217,383.40		\$					
Protested Metal Mines Tax .....	16,905.59							
Protested Coal Production Tax .....	14,801.38		18,621.13					
Depository Interest .....	78,889.59		26,589.51		\$ 30,000.00		\$ 30,000.00	
Vocational Educ.—U. S. Aid .....	244.59		71.28					
Bounty Fund .....	14.00							
Attorneys' License Fund .....	15.00							
Industrial Administrative Fund .....	5,000.00							
Oil Production Tax .....			2,157.31					
Corporation License Tax .....			1,644.56					
Livestock Sani. Board—Dairy .....			230.00					
Sale of Federal Equipment Truck .....			600.00					
Firemen's Disability .....		333,233.55	2,251.15	52,164.94		30,000.00		30,000.00
REFUNDS:								
Board of Health .....	\$ 158.79		\$					
State Hospital .....	54.09							
State Treasurer .....	80.90							
Requisitions .....	123.60							
Agricultural College .....	4.66							
Supt. of Public Instruction .....	2.37							
Board of Examiners .....	1.04							
Board of Entomology .....	2.46							
Department of Agriculture .....	634.69		531.93					
Child and Animal Protection .....	297.78		360.20					
State Examiner .....	2,586.23		2,193.17		\$ 2,000.00		\$ 2,000.00	
Attorney General .....	101.12		72.49					
State Forester .....	3,550.00		15.20					
Civilian Rehabilitation .....	59.88		18.00					
Board of Equalization .....	38.98		8.60					
State Auditor .....	59.45		35.08					
Railroad Commission .....	850.00		49.15					
Vocational School .....	18.75		1,046.50					
Interest on General Fd. Warrants .....	1.83		2.80					
State Prison .....			219.17					
Eastern Montana Normal .....			53.40					
Duplicate Warrants .....		8,106.67	67.22	4,582.91		2,000.00		2,000.00
GRAND TOTALS .....		\$3,818,759.99		\$3,621,100.74		\$3,312,020.00		\$3,383,070.00

Note: These figures have been compiled from the estimated revenue furnished by the different departments. Included in the actual revenue of 1927-28 was \$237,476.08, Clark Inheritance Tax, which would make our estimate approximately the same as the actual receipts for the years 1927-28.

# 1929 LEGISLATIVE BUDGET

## F—Consolidated Statement of Expenditures

31

	1926-27	Totals	1927-28	Totals
<b>OPERATIONS:</b>				
Salaries Fixed by Law .....	\$ 407,137.54		\$ 387,503.03	
Salaries Not Fixed by Law .....	2,634,678.33		2,729,105.42	
Postage .....	39,657.39		40,417.72	
Stationery, Record Books and Blanks .....	27,784.46		33,404.30	
Sundry Office Supplies .....	33,728.28		31,409.42	
Telephone and Telegraph .....	23,508.19		24,707.13	
Express, Freight and Drayage .....	9,158.43		8,048.77	
Travel .....	276,767.62		228,388.41	
Printing and Binding Publications .....	63,341.06		31,974.04	
Official Bonds .....	8,413.02		3,257.07	
Legal Publications .....	13,422.73		8,164.38	
Auto Plates .....	14,453.95			
Laboratory Supplies .....	24,735.86		28,887.79	
Requisitions .....	5,887.07		5,046.22	
Auto Expense .....	15,750.89		37,348.57	
Fire Insurance .....	74,948.23		7,080.22	
Deficiencies and Specials .....	21,497.58			
Gifts and Relief .....	5,042.00		5,240.30	
Heat .....	147,668.31		144,885.59	
Light and Power .....	45,722.26		42,269.47	
Water .....	13,662.67		14,876.37	
Ice .....	953.42		844.86	
Subsistence .....	453,845.79		421,733.39	
General Supplies and Expenses .....	231,387.11		582,109.69	
Total Operation .....		\$4,593,168.19		\$4,816,696.16
<b>CAPITAL:</b>				
Land and Land Improvements .....	\$ 76,170.78		\$ 34,944.61	
Buildings and Attached Fixtures .....	365,934.84		91,966.53	
Machinery and Appliances .....	52,751.28		35,851.39	
Hand Tools and Petty Equipment .....	3,748.61		3,447.30	
Furniture and Fixtures .....	38,812.07		27,701.02	
Library and Reference .....	29,756.89		22,753.90	
Scientific Apparatus .....	15,743.41		10,829.18	
Household Equipment .....	12.00		105.21	
Livestock and Poultry .....	7,865.16		7,401.31	
Other Capital .....			37,675.96	
Total Capital .....		590,300.04		272,676.41
<b>REPAIRS AND REPLACEMENTS:</b>				
Land and Land Improvements .....	\$ 3,069.31		\$ 3,166.65	
Buildings and Attached Fixtures .....	93,873.95		69,796.60	
Machinery and Appliances .....	26,525.49		17,993.89	
Hand Tools and Petty Equipment .....	5,217.96		4,591.47	
Furniture and Fixtures .....	11,969.99		11,475.60	
Library and Reference Books .....	42.50		493.50	
Scientific Apparatus .....	2,264.35		953.39	
Household Equipment .....	352.69		1,077.31	
Livestock and Poultry .....	400.80		80.15	
Other Repairs .....	11.40		906.25	
Total Repairs and Replacements .....		143,727.94		110,534.81

# 1929 LEGISLATIVE BUDGET

## F—Consolidated Statement of Expenditures—(Continued)

	1926-27	Totals	1927-28	Totals
MISCELLANEOUS:				
U. S. Oil Royalties .....	\$ 29,954.26		\$ 85,986.77	
Gas Tax to Counties .....	739,378.40			
Forest Reserve to Counties .....	58,096.09		51,322.90	
Auto Registration to Counties .....	1,000,525.97		1,182,696.90	
Inheritance Tax to Counties .....	503,192.09			
Common School Interest and Income .....	1,296,922.04		1,171,982.66	
Oil Production .....	41,190.62			
Auto Theft .....	79,761.89		30,857.75	
Interest Paid on Bonds .....	284,020.80		284,777.30	
Interest Paid on Warrants .....	149,115.20		119,256.39	
Payment of Industrial Accident Compensation .....	290,468.78		314,061.66	
Investment of Industrial Reserve Fund .....	47,689.28		73,722.90	
Payment of Slaughtered Stock .....	8,823.87		3,779.91	
Bounty Claims .....	14,559.85		20,657.00	
Stock Estray Payments .....	162,058.78		126,962.85	
Reimbursements to Colleges .....	7,477.13			
Reimbursements to High Schools .....	55,396.87		58,295.35	
Payment of Hail Losses .....	26,847.67		120,009.19	
Highway Construction and Capital Outlay .....	1,229,480.21		3,322,460.56	
Distribution of Firemen's Disability .....	28,320.34		30,748.35	
Maternity and Infancy Hygiene .....	12,132.41		13,734.67	
Drawbacks of Gas Tax .....	19,563.52		202,484.27	
Public School Teachers Retirement .....	64,566.58		61,992.97	
Refund of Previous Years' Taxes .....	6,116.69			
Common School Equalization .....			353,986.00	
Total Miscellaneous .....		6,156,153.84		7,629,776.75
GRAND TOTAL EXPENDITURES .....		\$11,483,350.01		\$12,829,684.13

Expenditures Schedule "B-1" .....	1926-27
"B-2" .....	\$ 7,014,939.50
"B-3" .....	134,034.80
"B-4" .....	3,149,836.45
"B-5" .....	470,409.11
"B-8" .....	226,165.82
"B-8" .....	284,020.80
"C" .....	203,943.53
	\$11,483,350.01

Expenditures Schedule "C-1" .....	1927-28
"C-3" .....	\$ 8,820,379.66
"C-4" .....	3,074,675.80
"C-5" .....	432,081.41
"C-5" .....	3,699.74
"C-8" .....	284,777.30
"C" .....	204,070.22
"C" .....	10,000.00*
	\$12,829,684.13

\* Bonds redeemed.



# 1929 LEGISLATIVE BUDGET

33

## G—Summary Recapitulation of Expenditures by Departments

Code	DEPARTMENT	July 1, 1926, to June 30, 1927				July 1, 1927, to June 30, 1928			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A1	Legislative Assembly Reg. Session .....	\$ 175,882.38	\$	\$	\$ 175,882.38	\$ 2,562.68	\$	\$	\$ 2,562.68
A2	Legislative Assembly Impeachment .....	16,232.50			16,232.50	1,137.06			1,137.06
B1	Governor .....	22,947.22			22,947.22	21,901.72			21,901.72
B2	Secretary of State .....	29,904.72			29,904.72	14,468.43			14,468.43
B3	Attorney General .....	33,947.32	872.18		34,819.50	34,577.55	2,692.93		37,270.48
B4	State Treasurer .....	22,102.81	3,749,020.86		3,771,123.67	18,279.67	2,876,832.98		2,895,112.65
C1	State Auditor .....	64,349.52	9,495.22		63,844.74	27,616.72	40,662.62		68,279.34
D6	Superintendent of Public Instruction .....	47,589.08	8,343.62		55,932.70	44,305.48	8,193.04		52,498.52
D7	Supreme Court .....	53,379.90	2,072.26		55,452.16	52,495.16	621.42		53,116.58
D1	Interest on Bonds Payable .....		284,020.80		284,020.80		284,777.30		284,777.30
D2	Interest on State Warrants .....	143,951.41	5,163.79		149,115.20	118,949.47	306.92		119,256.39
E1	Railroad Commission .....	58,262.54	2,020.15		60,282.69	69,620.24	8,469.06		78,089.30
E2	Livestock Sanitary Board .....	49,839.80	23,540.27		73,380.07	51,632.24	25,282.39		76,914.63
E3	Livestock Commission .....	8,499.89	240,978.78		249,477.67	19,823.38	208,552.35		228,375.73
E4	Board of Entomology .....	17,925.41			17,925.41	83,634.84			83,634.84
E9	State Board of Health .....	46,476.08	16,075.94		62,552.02	52,507.15	13,917.17		66,424.32
E10	State Examiner .....	47,202.17			47,202.17	46,567.90			46,567.90
E11	Adjutant General .....	26,692.20			26,692.20	24,199.58			24,199.58
E12	Board of Mail Insurance .....		37,467.83		37,467.83		133,473.85		133,473.85
E13	Industrial Accident Board .....	41,949.37	362,996.06		404,945.43	39,675.86	424,250.95		463,926.81
E14	Board of Coal Mine Inspectors .....	500.36			500.36				
E15	Board of Education .....	14,794.09	36,666.60		51,460.69	15,078.69	37,234.03		52,312.72
E16	State Entomologist .....	429.51			429.51	2,213.09			2,213.09
E17	Text Book Commission .....	737.15			737.15	2.00			2.00
E18	State Law Library .....	6,741.42	980.21		7,721.63	6,529.39	1,476.59		8,005.98
E19	Historical Society of Montana .....	5,430.94			5,430.94	6,407.30			6,407.30
E20	State Board of Examiners .....	11,062.94			11,062.94	9,655.46			9,655.46
E21	State Accountant and Budget Office .....	11,858.25			11,858.25	9,804.35			9,804.35
E22	State Engineer .....	11,596.59			11,596.59	10,642.77	1,719.32		12,362.09
E23	Highway Commission .....		1,546,559.42		1,546,559.42		3,993,782.30		3,993,782.30
E24	State Land Office .....	24,015.14			24,015.14	25,812.50			25,812.50
E25	Fish and Game Commission .....		123,812.73		123,812.73		123,049.01		123,049.01
E26-30	Fish Hatcheries .....		73,682.76		73,682.76		92,294.53		92,294.53
E34	State Board of Charities and Reforms .....	158.08			158.08	10.00			10.00
E35	State Board of Child and Animal Pro. ....	13,316.15			13,316.15	13,091.93			13,091.93
E36	Custodian Capitol Building .....	43,007.07			43,007.07	45,077.45			45,077.45
E37	G. A. R. Custodian .....	1,080.00			1,080.00				1,080.00
E38	Board of Architectural Examiners .....		294.71		294.71		366.92		366.92
E39	Board of Embalmers Examiners .....		670.19		670.19		1,037.98		1,037.98
E40	Board of Medical Examiners .....	824.40	1,297.14		2,121.54	1,919.52			1,919.52
E42	Board of Chiropractors Examiners .....		925.64		925.64		950.46		950.46
E49	Veterans Welfare Commission .....	10,055.14			10,055.14	10,000.00			10,000.00
E54	Board of Equalization .....	46,200.75	23,993.60		70,194.35	45,179.70	213,089.13		258,268.83
E55	Dept. of Agriculture, Labor and Indus. ....	82,067.64			82,067.64	93,128.01	175.94		93,303.95
E56	State Purchasing Agent .....	14,292.52			14,292.52	13,977.09			13,977.09
E57	Orthopedic Commission .....	16,425.88			16,425.88	16,355.58			16,355.58
E58	Volstead Enforcement .....		13,406.41		13,406.41				
E59	State Land Agent .....	13,016.63			13,016.63	16,454.50			16,454.50
E60	State Forester .....	41,851.86	27,895.44		69,747.30	38,079.33	20,968.73		59,048.06
E62	Banking Code Commission .....	145.55			145.55				
E63	Motor Vehicle Department .....	45,725.97			45,725.97	39,241.71			39,241.71
E64	Veterans' Memorial Commission .....	305.20			305.20	514.47			514.47
F1	State University .....	504,965.51	165,400.80	114,081.35	784,447.66	432,435.17	53,053.94	130,160.00	615,651.11
F2	Agricultural College .....	297,330.77	182,998.28	15,533.47	495,862.52	276,866.20	97,882.92	15,521.38	390,270.50
F3	Experiment Station .....	158,107.40	61,556.12		219,663.52	148,399.61	68,617.87		217,017.48
F4	Extension Service .....	99,415.61	51,500.11		150,915.72	86,681.48	49,565.48		136,246.96
F5	State School of Mines .....	39,653.64	60,580.51		100,234.15	49,886.06	49,494.40		99,380.46
F6	State Normal College .....	115,524.20	37,318.60	74,328.71	227,171.51	113,209.77	40,951.63	68,388.84	222,550.24
F7	Chancellor's Office .....	17,457.37			17,457.37	17,508.98			17,508.98
F8	Eastern Montana Normal School .....	1,232,414.50			1,232,414.50	50,110.47			50,110.47
F9	Northern Montana Agri. Trng. School .....		1,448.48		1,448.48	3,821.23	3,277.31		7,098.54
G1	Deaf and Blind School .....	139,357.17	42,180.49		181,537.66	123,790.40	53,211.22		177,001.62
G2	Orphans' Home .....	85,714.52	56,781.62		142,526.14	74,733.16	12,658.14		87,391.30
G3	Industrial School .....	65,049.35	39,793.07		104,842.42	50,607.60	18,114.78		68,722.38
G4	Vocational School for Girls .....	46,064.94	11,933.06		57,998.00	45,194.86	388.93		45,583.79
G5	Montana State Prison .....	182,349.20			182,349.20	153,378.19			153,378.19
G5A	Prison Garment Factory .....	3,117.02			3,117.02	16,194.72			16,194.72
G5B	Prison Auto License Plate Factory .....		1,274.68		1,274.68		27,853.03		27,853.03
G6	State Hospital .....	332,927.04			332,927.04	332,318.57			332,318.57
G7	State Tuberculosis Sanitarium .....	128,282.64			128,282.64	111,467.00			111,467.00
G8	Soldiers' Home .....	44,393.82	6,089.62		50,483.44	52,420.25	7,602.88		60,023.13
G9	Montana State Fair .....	5,356.47			5,356.47	50,929.02	2,686.84		53,615.36
H1	Salaries and Expenses Dist. Judges .....	155,699.80			155,699.80	155,128.97			155,128.97

55,744.52

1,027,286.18

627,066.60

## 1929 LEGISLATIVE BUDGET

## G—Summary Recapitulation of Expenditures by Departments—(Cont'd)

Code	DEPARTMENT	July 1, 1926, to June 30, 1927				July 1, 1927, to June 30, 1928			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
H2	Salaries of County Attorneys .....	50,942.90			50,942.90	50,450.04			50,450.04
H3	Transportation of Prisoners .....	9,583.43			9,583.43	7,976.03			7,976.03
H6	Public School Teachers' Retirement .....		67,558.30		67,558.30		63,938.97		63,938.97
H8	Refund of Previous Years' Taxes .....	2,848.54	3,268.16		6,116.69				
H9	G. A. Ritz Accident Claim .....	5,000.00			5,000.00				
H10	Fire Insurance on State Property .....	70,000.00			70,000.00				
H11	Deficiency Claims and Specials .....	21,497.58			21,497.58	3,515.00			3,515.00
	GRAND TOTALS .....	\$3,846,411.38	\$7,432,995.10	\$ 203,943.53	\$11,483,350.01	\$3,510,456.95	\$9,105,156.96	\$ 214,070.22	\$12,829,684.13

## H-1—State Bonded Indebtedness Years Ending June 30, 1927 and June 30, 1928

ISSUE	Outstanding July 1, 1926	Sold 1926-27	Redeemed 1926-27	Outstanding June 30, 1927	Sold 1927-28	Redeemed 1927-28	Outstanding June 30, 1928	Interest Rate	Payable
Treasurer's Vault Bonds .....	\$ 23,755.25	\$	\$ 1,295.00	\$ 22,460.25	\$	\$ 1,347.50	\$ 21,112.75	5 %	Amortization Plan
Capitol Building Bonds 2nd Issue ...	500,000.00		40,000.00	460,000.00			460,000.00	5 %	May 1, 1939
Capitol Building Bonds 3rd Issue ...	100,000.00			100,000.00			100,000.00	5 %	Oct. 1, 1941
Capitol Building Annex Bonds .....	50,000.00			50,000.00			50,000.00	5 %	May 1, 1949
Educational Bonds Series "A" .....	2,260,000.00			2,260,000.00			2,260,000.00	5½ %	July 1, 1941
Educational Bonds Series "B" .....	544,000.00			544,000.00			544,000.00	5½ %	July 1, 1941
Educational Bonds Series "C" .....	495,000.00			495,000.00			495,000.00	4½ %	July 1, 1942
Educational Bonds Series "D" .....	40,000.00			40,000.00			40,000.00	4½ %	July 1, 1943
Educational Bonds Series "E" .....	150,000.00			150,000.00			150,000.00	4½ %	July 1, 1943
Educational Bonds Series "F" .....	555,000.00			555,000.00			555,000.00	4½ %	July 1, 1944
Educational Bonds Series "G" .....	198,000.00			198,000.00			198,000.00	4½ %	July 1, 1945
Educational Bonds Series "H" .....	50,000.00			50,000.00			50,000.00	4 %	July 1, 1945
Educational Bonds Series "I" .....	350,000.00			350,000.00			350,000.00	4½ %	July 1, 1945
Educational Bonds Series "J" .....	242,000.00			242,000.00			242,000.00	4½ %	July 1, 1945
Educational Bonds Series "K" .....		36,395.00		36,395.00			36,395.00	4 %	July 1, 1946
Educational Bonds Series "L" .....		10,000.00		10,000.00			10,000.00	4 %	July 1, 1946
Educational Bonds Series "M" .....					45,000.00		45,000.00	3½ %	Jan. 1, 1947
Educational Bonds Series "N" .....					3,300.00		3,300.00	4½ %	Jan. 1, 1947
Educational Bonds Series "O" .....					2,100.00		2,100.00	4½ %	Jan. 1, 1947
TOTALS .....	\$5,657,755.25	\$ 46,395.00	\$ 41,295.00	\$5,562,855.25	\$ 50,400.00	\$ 1,347.50	\$5,611,907.75		

Funds on Hand June 30, 1927  
for Interest and Sinking

Capitol Building Interest and Sinking .....	\$ 19,501.55
Educational Bonds Interest and Sinking .....	217,052.03
Educational Bonds Interest and Sinking Invest. ....	499,647.96
Totals .....	\$736,201.54

Funds on Hand June 30, 1928  
for Interest and Sinking

\$ 32,425.91
224,625.96
614,685.47
\$871,737.34

# 1929 LEGISLATIVE BUDGET

35

## H-2—Analysis of Educational Bond Issue

		Allotment	Total Expenditures
Bonds Authorized .....	\$5,000,000.00		
Bonds Sold—Series "A" .....	\$2,260,000.00	State University .....	\$1,455,000.00
Bonds Sold—Series "B" .....	544,000.00	Transfer from Mines .....	5,270.68
Bonds Sold—Series "C" .....	495,000.00		
Bonds Sold—Series "D" .....	40,000.00	Total State University .....	\$1,460,270.68
Bonds Sold—Series "E" .....	150,000.00	Agricultural College .....	1,455,000.00
Bonds Sold—Series "F" .....	555,000.00	School of Mines .....	455,000.00
Bonds Sold—Series "G" .....	198,000.00	Less Transfer to University .....	5,270.68
Bonds Sold—Series "H" .....	50,000.00		
Bonds Sold—Series "I" .....	350,000.00	Normal College .....	385,000.00
Bonds Sold—Series "J" .....	242,000.00		
Bonds Sold—Series "K" .....	36,395.00	Total Allotments to University .....	\$3,750,000.00
Bonds Sold—Series "L" .....	10,000.00	Deaf and Blind School .....	\$ 419,200.00
Bonds Sold—Series "M" .....	45,000.00	Orphans' Home .....	312,200.00
Bonds Sold—Series "N" .....	3,300.00	Industrial School .....	234,850.00
Bonds Sold—Series "O" .....	2,100.00	Vocational School .....	263,545.00
Total Bonds Sold .....	\$4,980,795.00	Total Allotment Other Institutions .....	1,230,795.00
Balance Unsold .....	\$ 19,205.00	Total Expenditures .....	\$4,970,163.97
		Balance—Sold Unexpended .....	10,631.03
			\$4,980,795.00

Expenditures by Years	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	Totals
State University .....	\$365,423.15	\$884,732.13	\$144,255.05	\$ 31,057.55	\$ 18,139.41	\$51,061.27	\$17,602.12	\$1,460,270.68
Agricultural College .....	312,380.33	769,671.93	124,421.13	34,841.43	121,578.95	92,306.23		1,455,000.00
School of Mines .....	41,595.29	152,482.88	105,766.04	104,733.52	12,206.39	18,742.83	9,865.17	445,392.12
Normal College .....	30,793.79	44,151.74	16,271.75	248,887.32	44,840.88	52.46	2.06	385,000.00
Deaf and Blind School .....	3.20	103,944.43	191,191.41	30,571.70	23,874.02	27,508.45	36,346.85	413,440.06
Orphans' Home .....	15,072.88	125,830.32	29,437.32	11,014.82	61,370.61	56,781.62	12,658.14	312,165.71
Industrial School .....	24,516.50	66,981.54	4,353.81	68,263.77	39,047.89	29,082.93	4,935.22	237,181.66
Vocational School .....	76,250.42	100,911.44	1,264.03	4,353.48	66,612.38	11,933.06	388.93	261,713.74
Total Expenditures .....								\$4,970,163.97

### BALANCES JUSTIFIED BY FUNDS

205 Educational Bond Fund—Series "I" .....	\$ 4,337.20
220 Educational Bond Fund—Series "M" .....	6,293.83
Total Cash on Hand .....	\$10,631.03



## 1929 LEGISLATIVE BUDGET

## I—Summary of Inventories

	Land and Land Improvements		Buildings and Attached Fixtures		Machinery and Appliances		Hand Tools and Petty Equipment		Furniture and Fixtures	
	1927	1928	1927	1928	1927	1928	1927	1928	1927	1928
<b>INSTITUTIONS:</b>										
Montana State College .....	\$ 314,507.59	\$ 315,722.05	\$1,539,901.00	\$1,545,751.00	\$ 54,131.91	\$ 74,720.31	\$ 13,163.32	\$ 18,108.65	\$ 107,165.88	\$ 115,241.45
Deaf and Blind School .....	44,809.06	44,809.06	770,272.00	770,272.00	27,021.55	27,661.69	655.50	655.65	35,315.31	35,689.74
Extension Service .....									8,927.95	10,103.79
Entomology .....	4,000.00	4,000.00	78.25	61,946.93	79.65	983.76	244.93	576.50	606.77	18,290.79
Experiment Station .....			225.80	160.00	8,032.37	7,071.74	2,215.72	2,654.95	13,552.90	13,552.90
Northern Montana Station .....	22,551.00	22,737.80	35,013.00	34,498.00	6,275.55	6,594.00	385.75	586.20	1,437.00	1,306.00
Horticultural Branch Station .....	4,000.00	4,000.00	5,600.00	5,640.00	1,359.50	1,082.50	142.50	149.50	44.50	44.50
Grain Laboratory .....					2,001.96	2,069.71	171.75	175.25	1,094.45	1,599.65
Judith Basin Station .....	12,973.55	12,973.55	26,065.81	25,366.49	6,668.90	6,060.13	397.95	340.55	1,189.50	1,104.00
Montana State Hospital .....	211,500.00	211,500.00	1,105,391.21	1,105,391.21	52,373.05	51,563.75	3,674.28	3,440.48	70,266.64	70,997.59
Industrial School .....	61,446.50	62,167.80	331,694.00	334,629.00	18,648.50	20,527.00	4,235.45	4,568.05	14,554.70	14,918.70
School of Mines .....	16,109.00	19,356.39	666,579.26	661,184.33	8,327.10	10,125.50	100.00	225.40	18,218.32	21,386.27
Normal College .....	26,186.98	25,046.23	618,417.67	613,417.05	3,749.12	4,406.08	339.63	352.99	60,074.80	61,234.64
Orphans' Home .....	16,500.00	16,500.00	482,448.55	483,399.55	2,708.37	1,850.34	1,713.01	1,873.22	16,447.72	18,835.11
Montana State Prison .....	26,362.40	26,362.40	428,333.04	424,376.04	36,221.00	38,941.00	8,265.00	9,365.15	17,287.70	22,805.34
Soldiers' Home .....	16,921.61	17,192.36	151,514.25	158,181.61	17,704.42	17,502.87	1,923.24	2,394.38	10,182.39	9,746.25
Tuberculosis Sanitarium .....	21,500.00	21,500.00	215,151.00	215,851.00	5,512.00	4,912.00	7,883.50	9,661.00	16,157.50	21,253.00
State University .....	229,095.22	229,865.22	1,664,507.45	1,666,546.80	26,510.15	27,252.00	5,789.04	5,838.44	135,064.63	140,064.32
Vocational School for Girls .....	42,043.00	42,911.00	251,701.00	259,521.00	9,023.83	8,852.33	2,226.42	1,509.66	24,162.18	18,360.66
Eastern Montana Normal College .....				29.50		441.09		255.49		3,617.50
<b>DEPARTMENTS:</b>										
State Accountant .....					1,135.00	1,135.00			750.00	754.24
Adjutant General .....									898.00	755.00
State Arsenal .....	5,000.00	1,000.00	19,800.00	19,800.00			153.60	150.00	78.30	250.00
Department of Agriculture .....			148.00	468.00	1,015.50	1,048.50	5.00	3.50	4,840.26	4,775.88
Attorney General .....									2,557.25	2,804.00
State Auditor .....							750.00		10,792.00	10,792.00
Capitol Custodian .....	15,500.00	15,500.00	1,756,965.00	1,756,730.00					82,994.00	85,991.75
Chancellor .....									3,704.25	3,734.25
Child and Animal Protection .....							454.13	433.63	743.69	740.16
Civilian Rehabilitation .....							19.00		368.25	350.75
Consolidated Boards .....									313.00	
State Engineer .....					883.33	350.00			1,163.00	1,133.00
Board of Equalization .....									4,967.73	5,475.40
Bank Examiner .....									1,713.20	1,459.45
Board of Examiners .....									767.75	1,090.25
Montana State Fair .....	12,000.00	12,134.46	88,491.00	88,491.00			446.50	446.50	8,872.28	3,872.28
Fish and Game Department .....	500.00	4,725.00	66,150.00	42,113.00	16,318.20	17,880.50	8,268.73	11,002.80	3,890.67	3,709.10
State Forester .....										
Kalispell .....	540.00	1,537.08	1,534.50	1,454.50	1,022.00	1,596.00	1,959.70	1,969.75	189.40	274.91
Missoula .....		1,000.00							1,113.55	1,377.10
Governor's Office .....									408.88	388.60
Board of Hail Insurance .....									56.00	56.00
Board of Health .....									837.50	1,255.00
State Highway Commission .....									1,366.60	1,366.60
Historical Library .....									6,072.69	5,037.07
Industrial Accident Board .....									12,000.00	12,000.00
State Land Agent .....									9,692.99	3,717.34
Land Department .....									87.50	112.50
Law Library .....									9,177.55	9,177.55
Livestock Commission .....									43,313.50	43,313.50
Livestock Sanitary Board .....									931.70	931.70
Pathological .....									1,009.95	1,314.45
Chemical .....										
Supt. of Public Instruction .....									4,691.05	7,940.86
State Treasurer .....									7,964.75	6,754.75
Secretary of State .....									4,085.24	4,113.54
Purchasing Agent .....									3,103.31	3,138.61
Railroad Commission .....					2,996.25				3,543.82	3,628.87
Supreme Court, Dist. Ct. .....									5,990.25	5,884.75
Registrar of Motor Vehicles .....									3,737.88	4,704.41
Supreme Court .....									2,009.00	2,005.00
Auto License Plate Factory .....										229.63
Garment Factory .....										414.80
Total .....	\$1,104,045.91	\$1,112,540.45	\$10,241,254.33	\$10,295,519.54	\$ 479,742.96	\$ 634,241.42	\$ 64,968.03	\$ 81,585.23	\$ 761,707.88	\$ 799,563.58

# 1929 LEGISLATIVE BUDGET

37

## State Institutions and Departments

Library and Reference Books		Scientific Apparatus		Museum and Collections		Livestock and Poultry		Household Equipment		Total	
1927	1928	1927	1928	1927	1928	1927	1928	1927	1928	1927	1928
\$ 112,669.09	\$ 120,117.98	\$ 54,234.74	\$ 66,121.90	\$ 25,822.87	\$ 25,874.15	\$ 14,450.50	\$ 20,328.50	\$	\$	\$2,236,046.40	\$2,301,985.94
2,478.77	2,957.77	829.10	915.64	10.00	10.00	8,345.50	8,101.00			889,735.79	891,173.55
1,108.02	1,065.07									10,035.97	11,168.86
562.05	767.82	794.65	1,264.80							6,353.08	70,146.58
10,197.09	10,714.64	17,948.47	21,675.68	29,880.34	30,300.66	10,985.00	9,755.50			98,043.69	101,243.97
						13,305.00	14,590.00			78,967.70	80,312.00
28.00	28.00		163.50			270.00	260.00			11,608.00	11,368.00
60.30	69.30	2,463.78	2,803.51	183.90	183.90					5,976.14	6,891.32
686.20	686.20					2,279.00	2,743.00			45,574.71	48,587.72
1,071.00	1,071.00	10,173.80	8,999.18			21,856.50	24,574.75			1,475,921.68	1,477,148.16
9,177.27	9,635.39	684.50	684.50			14,647.50	15,049.00	5,378.45	5,378.45	452,660.60	458,993.50
19,543.36	20,419.60	36,794.83	38,178.35	6,831.00	7,251.00					762,637.28	767,352.63
1,117.15	1,133.20	5,652.51	5,942.30							733,964.12	735,818.94
						2,529.25	5,239.25	11,845.46	9,959.77	535,309.51	538,820.44
485.00	485.00	302.00	330.00	1,768.50	226.50	15,232.25	16,010.00	445.00	445.00	532,146.39	538,304.93
147,818.86	156,445.52	47,934.72	49,968.20	9,436.88	9,436.88	2,241.00	2,662.25			203,042.41	208,721.22
600.00	660.00					5,970.00	5,025.00			271,674.00	278,202.00
	2,802.72		1,482.67			9,313.00	8,328.50			2,266,156.96	2,284,417.38
										339,069.43	340,142.15
											8,628.97
										1,885.00	1,889.24
										898.00	766.00
										25,031.90	21,200.00
58.00	58.00	657.50	1,486.00							6,724.26	7,839.88
2,330.50	2,345.00									4,887.75	5,149.00
										10,792.00	11,542.00
										1,805,459.00	1,808,131.75
										3,704.25	3,785.48
63.10	68.00									811.79	808.16
										822.38	784.38
85.00										582.00	
141.00	146.00	2,341.67	2,122.50							3,645.67	3,401.50
										5,351.06	5,325.40
										1,718.20	1,459.46
										1,618.25	2,013.50
51.00	105.50			505.00	670.00					105,767.78	105,902.24
										95,132.60	80,100.40
		51.00	212.50							5,296.60	7,044.74
136.00	127.35	303.60	184.81							1,967.03	3,077.86
362.00	362.00									10,418.00	10,518.00
										1,048.56	1,255.00
500.00	500.00	3,577.25	3,577.25			38.00	38.00			6,861.85	6,861.85
53.53	43.18	1,413.36	1,272.03							180,809.70	294,688.95
102,800.00	102,200.00			10,000.00	10,000.00					124,300.00	124,200.00
60.00	60.00									13,472.09	13,593.94
										67.50	112.50
352.75	352.75									9,530.30	9,530.30
190,000.00	194,500.00									233,313.50	237,813.50
										1,748.55	1,431.75
210.00	317.00	999.00	1,406.50	25.20	25.00	72.00	84.25			3,718.75	4,444.45
		2,245.26	1,906.10							2,245.26	1,906.10
		1,701.80	1,697.85							1,701.80	1,705.70
3,933.00	4,623.00									8,624.05	12,563.86
										10,139.25	8,374.70
28,321.50	29,970.50									32,406.74	34,084.04
	19.50									3,103.81	3,158.11
		167.00	167.00							6,707.07	7,489.59
2,002.31	1,981.81									7,902.56	7,866.56
										3,737.88	4,794.41
313.00	316.00									2,322.00	2,322.00
											12,857.95
											3,169.62
\$ 639,379.85	\$ 667,210.98	\$ 191,434.04	\$ 211,562.77	\$ 84,463.19	\$ 83,978.09	\$ 121,534.50	\$ 132,796.85	\$ 17,688.91	\$ 15,783.22	\$13,706,199.60	\$14,034,782.13

**1929 LEGISLATIVE BUDGET**  
**J—Receipts and Expenditures from One-and-One-Half-Mill Levy**  
**For Four Teaching Units**  
**University of Montana**

RECEIPTS:	March 1, 1921 June 30, 1921	July 1, 1921 June 30, 1922	July 1, 1922 June 30, 1923	July 1, 1923 June 30, 1924	July 1, 1924 June 30, 1925	July 1, 1925 June 30, 1926	July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	Totals
Levy 1½ Mills .....		\$ 744,425.58	\$ 697,051.71	\$ 699,938.57	\$ 665,313.00	\$ 644,862.00	\$ 653,265.24	\$ 648,816.16	\$4,753,672.26
Actual Receipts .....		628,948.77	627,323.43	628,315.59	673,825.25	661,346.79	648,605.29	675,224.24	4,543,589.36
Delinquent June 30, 1928 .....									210,082.90
									\$4,753,672.26
EXPENDITURES:									
Chancellor's Office .....	\$ 5,070.68	14,069.17	9,628.37	12,546.98	13,209.54	12,822.58	13,279.95	12,888.98	
Agricultural College .....	40,768.42	194,202.74	197,782.86	188,921.42	191,807.38	189,416.92	206,650.29	204,942.77	
Normal College .....	20,113.94	67,352.36	74,587.22	66,343.50	74,892.40	81,006.48	68,462.62	55,577.75	
School of Mines .....	15,470.81	43,934.30	62,981.22	44,055.10	29,513.59	34,817.23	32,503.10	43,755.70	
State University .....	64,536.64	327,231.99	319,753.16	353,674.72	353,940.67	307,726.12	392,143.18	346,461.06	
TOTALS .....	\$ 145,960.49	\$ 646,790.56	\$ 664,732.83	\$ 659,541.72	\$ 663,363.58	\$ 625,789.33	\$ 713,139.14	\$ 693,656.29	\$4,812,973.94

Receipts as above .....\$4,543,589.36  
Expenditures as above ..... 4,812,973.74  
Overdraft .....\$ 269,384.38

## 1929 LEGISLATIVE BUDGET

Appropriations Provided by 20th Legislative Assembly and Requests for  
Appropriations for the Coming Biennium by Departments.

## SCHEDULE K

	APPROPRIATIONS BY TWENTIETH SESSION		REQUESTS FOR APPROPRIATIONS		RECOMMENDATIONS	
	1927 Budget	1927 Budget	1929 Budget		1929 Budget	
	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931
B-1 Governor .....	\$ 23,920.00	\$ 23,920.00	\$ 24,055.00	\$ 24,055.00	\$ 24,055.00	\$ 24,055.00
B-2 Secretary of State .....	14,160.00	21,660.00	17,825.00	35,275.00	17,825.00	35,275.00
3 Attorney General .....	34,845.00	35,845.00	34,575.00	35,825.00	34,575.00	35,825.00
4 State Treasurer .....	19,583.00	19,583.00	22,181.38	21,450.00	21,450.00	21,450.00
5 State Auditor .....	28,181.00	28,181.00	34,320.00	34,370.00	33,400.00	33,450.00
6 Supt. of Public Instruction .....	45,500.00	45,425.00	40,285.00	40,285.00	40,035.00	40,035.00
C-1 Supreme Court .....	53,117.00	53,117.00	54,620.00	54,620.00	54,620.00	54,620.00
D-2 Interest on General Fund Warrants .....	118,949.47					
E-1 Railroad Commission .....	71,450.00	67,370.00	68,270.00	68,270.00	65,325.00	65,325.00
2 Livestock Sanitary Board .....	51,000.00	51,000.00	55,403.00	55,403.00	52,663.00	52,188.00
3 Livestock Commission .....	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
6 Board of Entomology .....	23,320.00	25,620.00	35,265.00	36,515.00	30,115.00	30,365.00
9 Board of Health .....	42,700.00	42,700.00	55,940.00	56,140.00	41,856.00	42,056.00
10 State Examiner .....	51,000.00	51,000.00	56,820.00	55,580.00	56,770.00	55,530.00
11 Adjutant General .....	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
13 Industrial Accident Board .....	30,000.00	30,000.00	37,350.00	34,350.00	36,062.00	34,062.00
14 Vocational Rehabilitation .....	15,000.00	15,000.00	15,000.00	15,000.00	13,500.00	13,500.00
16 Board of Coal Mine Inspectors .....			500.00		500.00	
16 Board of Education .....	14,900.00	14,900.00	22,880.00	22,880.00	22,880.00	22,880.00
16 State Entomologist .....	2,250.00	2,250.00	3,000.00	3,000.00	2,312.50	2,312.50
17 Text Book Commission .....	900.00		900.00		900.00	
18 State Law Library .....	7,000.00	7,000.00	5,180.00	5,180.00	5,180.00	5,180.00
19 State Historical Society .....	6,325.00	6,325.00	8,000.00	8,000.00	6,375.00	6,375.00
20 Board of Examiners .....	10,500.00	9,750.00	11,825.00	11,440.00	11,410.00	11,010.00
21 State Accountant & Budget Office .....	12,200.00	12,200.00	13,000.00	13,000.00	12,350.00	12,175.00
22 State Engineer .....	11,000.00	11,000.00	12,235.00	11,100.00	11,100.00	11,100.00
24 State Land Office .....	26,175.00	28,675.00	33,100.00	33,100.00	31,000.00	31,000.00
34 Board of Charities & Reform .....	100.00	100.00	100.00	100.00	100.00	100.00
35 Bureau of Child & Animal Protection .....	14,500.00	14,500.00	15,480.00	15,210.00	14,650.00	14,680.00
36 Capitol Building Custodian .....	45,125.00	42,790.00	43,790.00	43,790.00	40,230.00	40,530.00
37 G. A. R. Custodian .....	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
39 Veterans' Welfare Commission .....	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
54 Board of Equalization .....	45,000.00	45,250.00	51,125.00	50,025.00	49,875.00	48,775.00
54 Department of Agriculture .....	38,775.00	38,775.00	37,000.00	37,000.00	37,000.00	37,000.00
56 State Purchasing Agent .....	15,000.00	15,000.00	18,570.00	18,570.00	18,170.00	18,170.00
57 Orthopedic Commission .....	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
59 State Land Agent .....	17,170.00	17,170.00	16,150.00	16,150.00	16,150.00	16,150.00
60 State Forester .....	39,400.00	39,400.00	39,030.00	39,030.00	38,750.00	38,750.00
F-1 State University .....	358,700.00	358,700.00	496,211.00	503,041.00	496,211.00	503,041.00*
2 Agricultural College .....	206,525.00	206,525.00	355,515.00	334,393.00	355,515.00	334,393.00*
3 Experiment Station .....	113,000.00	113,000.00	151,000.00	158,500.00	113,000.00	113,000.00*
4 Extension Service .....	85,000.00	85,000.00	95,000.00	97,800.00	95,000.00	97,800.00*
5 State School of Mines .....	48,500.00	48,500.00	89,620.00	85,495.00	89,620.00	85,495.00*
6 State Normal College .....	86,175.00	86,175.00	169,862.00	250,692.00	169,862.00	250,692.00*
8 Eastern Montana Normal School .....	50,000.00	70,000.00	277,625.00	243,275.00	277,625.00	243,275.00*
9 Northern Montana Agricultural School .....	5,000.00	5,000.00				
G-1 Students' Railway Fare Refund .....	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2 Deaf and Blind School .....	147,000.00	147,000.00	231,054.00	168,984.00	167,100.00	158,729.00
3 Orphans' Home .....	77,000.00	77,000.00	100,690.00	86,175.00	100,190.00	85,675.00
4 Industrial School .....	48,000.00	48,000.00	105,786.50	94,286.00	61,771.50	44,271.50
5 Vocational School for Girls .....	28,000.00	26,500.00	41,862.00	35,062.00	39,619.00	32,996.00
6 State Prison .....	160,000.00	160,000.00	160,000.00	160,000.00	158,603.50	158,403.50
7 State Hospital .....	303,150.00	300,400.00	644,650.00	411,350.00	408,100.00	398,900.00
8 Tuberculosis Sanitarium .....	71,000.00	71,000.00	187,455.00	73,155.00	70,055.00	69,755.00
9 Montana Soldiers' Home .....	42,000.00	42,000.00	45,047.50	45,947.50	45,287.50	45,187.50
H-1 Montana State Fair .....	35,000.00	35,000.00	51,330.00	44,830.00	37,480.00	39,480.00
2 Salaries & Expenses of District Judges .....	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
3 Salaries of County Attorneys .....	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
8 Transportation of Prisoners .....	7,500.00	7,500.00	9,000.00	9,000.00	9,000.00	9,000.00
10 Fire Insurance .....						
Total Appropriated .....		\$2,999,486.00	\$4,344,064.38	\$3,993,014.50	\$3,859,505.38	\$3,864,148.00
Estimated for Interest .....		125,000.00	125,000.00	115,000.00	125,000.00	115,000.00
Estimated for Legislature .....		185,000.00		185,000.00		185,000.00
Estimated for Fire Insurance .....			90,000.00		90,000.00	
GRAND TOTALS .....	\$8,097,525.47	\$3,309,486.00	\$4,559,014.38	\$4,292,964.50	\$4,074,505.38	\$4,164,148.00

The estimated earnings to the General Fund are approximately \$3,400,000.00 of which \$400,000.00 are earnings from institutions not subject to the above appropriation requests or recommendations.

\* Recommended by the Board of Examiners contingent on the fact that the Legislature provide additional revenues, as noted on the Department Request.





PART I  
GOVERNMENTAL APPROPRIATIONS

# 1929 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1928-29	Estimated 1929-30
	<b>BALANCES</b>					
473	Incidental Exp.—19th Regular Session .....	\$ 6,046.27				
474	Mileage and Per Diem—20th Regular Session .....		\$1,764.00	\$1,764.00		
475	Officers and Attaches—20th Regular Session .....		561.25	561.25		
476	Incidental Exp.—20th Regular Session .....		7,558.82	4,996.14		
	Total Balances from Previous Year .....	\$ 6,046.27	\$9,884.07	\$7,321.39		
	<b>APPROPRIATIONS</b>					
474	Mileage and Per Diem—20th Regular Session .....	\$105,000.00				
475	Officers and Attaches—20th Regular Session .....	50,000.00				
476	Incidental Exp.—20th Regular Session .....	30,000.00				
	Total Available .....	\$191,046.27	\$9,884.07	\$7,321.39		
	<b>EXPENDITURES</b>					
473	Incidental Exp.—19th Regular Session .....	\$ 766.45				
474	Mileage and Per Diem—20th Regular Session .....	103,236.00				
475	Officers and Attaches—20th Regular Session .....	49,438.75				
476	Incidental Exp.—20th Regular Session .....	22,441.18	\$2,562.68			
	Total Expenditures .....	\$175,882.38	\$2,562.68			
	<b>BALANCES OR REVERSIONS</b>					
473	Incidental Exp.—19th Regular Session .....	\$ 5,279.82				
474	Mileage and Per Diem—20th Regular Session .....	1,764.00	\$1,764.00			
475	Officers and Attaches—20th Regular Session .....	561.25	561.25			
476	Incidental Exp.—20th Regular Session .....	7,558.82	4,996.14			
	Total Balances .....	\$ 15,163.89	\$7,321.39			

## 1929 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget	1929 Budget	1929 Budget	1929 Budget	1929 Budget	1929 Budget	
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	SENATE					No Request Presented						
1111	Per Diem—Lieutenant Governor .....	A	\$ 720.00									
1112	Per Diem—Senators .....	A	33,600.00									
1114	Per Diem—Secretary and Assistant .....	A	1,386.00									
1116	Per Diem—Sergeant at Arms and Assistant .....	A	2,506.00									
1116	Per Diem—Clerks .....	A	6,268.00									
1117	Per Diem—Chaplain .....	A	300.00									
1118	Per Diem—Watchman .....	A	995.00									
1119	Per Diem—All Others .....	A	10,606.00									
1121	Postage .....		402.50									
1122	Stationery, Record Books and Blanks .....		359.16									
1123	Sundry Office Supplies .....		1,038.31									
1123	Telephone and Telegraph .....		101.59									
1125	Freight, Express and Drayage .....		67.99									
113	Mileage of Senators .....		2,914.30									
114	Printing, Binding and Engraving .....		4,671.78	1,296.32								
119	General Supplies and Expenses .....		563.71									
	Total Operating Expenses .....		\$ 66,500.34	\$1,296.32								
	CAPITAL											
123	Machinery and Appliances .....		\$ 34.87									
125	Furniture and Fixtures .....		212.74									
126	Library and Reference Books .....		753.50									
	Total Capital .....		\$ 1,001.11									
	GRAND TOTAL SENATE .....		\$ 67,501.45	\$1,296.32								
	HOUSE											
2111	Per Diem—Speaker .....	A	\$ 720.00									
2112	Per Diem—Members .....	A	60,600.00									
2114	Per Diem—Chief Clerk and Assistants .....	A	1,434.00									
2116	Per Diem—Sergeant at Arms and Assistant .....	A	2,418.00									
2116	Per Diem—Clerk .....	A	7,582.00									
2119	Per Diem—Other Employees .....	A	15,940.75									
2121	Postage .....		633.50									
2122	Stationery, Record Books and Blanks .....		941.60									
2123	Sundry Office Supplies .....		1,433.41									
2124	Telephone and Telegraph .....		200.24									
2125	Express, Freight and Drayage .....		73.27									
213	Mileage of Members .....		4,716.30									
214	Printing and Binding .....		9,486.93	1,266.36								
219	General Supplies and Expenses .....		542.25									
	Total Operation .....		\$106,871.95	\$1,266.36								
	CAPITAL											
222	Buildings and Attached Fixtures .....		\$ 85.95									
223	Machinery and Appliances .....		1,208.99									
225	Furniture and Fixtures .....		174.59									
226	Library and Reference Books .....		89.45									
	Total Capital .....		\$ 1,508.98									
	GRAND TOTAL HOUSE .....		\$108,380.93	\$1,266.36								
	GRAND TOTAL LEGISLATIVE DEPT. ..		\$175,882.38	\$2,562.68								

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# 1929 LEGISLATIVE BUDGET

## A-2—Senate Court of Impeachment

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29		
	<b>BALANCES</b>					
477	Mileage and Per Diem—Senate Imp. ....		\$8,767.50	\$7,680.44		
	Total Balances .....		\$8,767.50	\$7,680.44		
	<b>APPROPRIATIONS</b>					
477	Mileage and Per Diem—Senate Imp. ....	\$25,000.00				
	Total Available .....	\$25,000.00	\$8,767.50	\$7,680.44		
	<b>EXPENDITURES</b>					
477	Mileage and Per Diem—Senate Imp. ....	\$16,232.50	\$1,137.06			
	Total Expenditures .....	\$16,232.50	\$1,137.06			
	<b>BALANCES OR REVERSIONS</b>					
477	Mileage and Per Diem—Senate Imp. ....	\$8,767.50	\$7,680.44			
	Total Balances .....	\$8,767.50	\$7,680.44			

# 1929 LEGISLATIVE BUDGET

## A-2—Senate Court of Impeachment

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION					No Request Necessary						
1111	Salary of Board of Managers .....	A	\$ 1,070.00									
1112	Salaries of Senators .....	A	6,194.00									
1113	Salaries of Employees .....	A	1,573.00									
1114	Salaries of Witnesses .....	A	432.00									
1115	Salaries of Others .....	A	274.00									
112	Office Supplies and Expenses .....		131.90									
1131	Travel of Board of Managers .....		488.95									
1132	Travel of Senators and Employees .....		3,103.05									
1134	Travel of Others .....		764.33									
114	Printing and Binding .....		51.17	\$1,134.91								
117	Reporting Proceedings .....		2,086.40									
119	General Supplies and Expenses .....		63.70	2.15								
	Total Operation .....		\$16,232.50	\$1,137.06								
	GRAND TOTAL SENATE COURT OF IMP.		\$16,232.50	\$1,137.06								

## 1929 LEGISLATIVE BUDGET

## B-1—Governor

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
590	Governor's Expense .....	\$ 484.68		\$ 1,532.53			
591	Requisitions .....	OD 1,649.07		953.78			
595	Governor's Mansion .....	OD 2,195.02		OD 468.03			
	Total Balances .....	OD 3,359.46		\$ 2,018.28			
	<b>APPROPRIATIONS</b>						
454 S	Requisitions Deficiency .....	\$ 399.47					
456	Fallon County Requisitions Deficiency .....	133.01					
590	Governor's Expense .....	14,005.00	\$14,500.00	14,500.00			
591	Requisitions .....	7,000.00	6,000.00	6,000.00			
595	Governor's Mansion .....	6,525.00	3,420.00	3,420.00			
595	Transferred from Capitol Building .....	180.40					
	Total Available .....	\$24,883.42	\$23,920.00	\$25,938.28			
	<b>EXPENDITURES</b>						
454 S	Requisitions Deficiency .....	\$ 399.47					
456	Fallon County Requisition Deficiency .....	133.01					
590	Salaries .....	12,000.00	12,231.70				
590	Capital .....	80.00	85.25				
590	Other Operating Expenses .....	882.34	650.52				
591	Requisitions .....	5,334.59	5,046.22				
595	Mansion Operation .....	4,132.96	3,888.03				
595	Mansion Capital .....	34.85					
	Total Expenditures .....	\$22,947.22	\$21,901.72				
	<b>BALANCES OR REVERSIONS</b>						
590	Governor's Expense .....	\$ 1,577.29	\$ 1,532.53				
591	Requisitions .....	16.34	953.78				
595	Governor's Mansion .....	342.57	OD 468.03				
	Total Balances or Reversions .....	\$ 1,936.20	\$ 2,018.28				

# 1929 LEGISLATIVE BUDGET

47

## B-1—Governor

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Governor .....	A	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00			
1112	Salary of Acting Governor .....	A	41.00	231.70		500.00	500.00	500.00	500.00			
1113	Salary of Secretary .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1114	Salary of Other Employees .....	A	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
1121	Postage .....		80.00	42.00		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		57.88	42.00		200.00	200.00	200.00	200.00			
1123	Sundry Office Supplies .....		35.13	25.57		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph .....		267.56	215.33		275.00	275.00	275.00	275.00			
113	Travel .....		261.27	320.87		500.00	500.00	500.00	500.00			
116	Legal Publications .....		34.50			100.00	100.00	100.00	100.00			
119	General Supplies and Expenses .....		100.00	4.75		100.00	100.00	100.00	100.00			
	Total Operation .....		\$12,877.34	\$12,882.22		\$13,875.00	\$13,875.00	\$13,875.00	\$13,875.00			
117	Requisitions .....		\$ 5,867.07	\$ 5,046.22		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00			
	CAPITAL											
125	Furniture and Fixtures .....			80.25		150.00	150.00	150.00	150.00			
126	Library and Reference Books .....		5.00	5.00								
	Total Capital .....		\$ 5.00	\$ 85.25		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		\$ 30.00			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	Total Repairs and Replacements .....		\$ 30.00			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	GRAND TOTAL GOVERNOR'S EXPENSE .....		\$18,779.41	\$18,013.69		\$20,075.00	\$20,075.00	\$20,075.00	\$20,075.00			
	GOVERNOR'S MANSION											
311	Salaries and Wages .....		\$ 1,620.20	\$ 1,622.27		\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00			
314	Taxes, County and City .....		193.92	248.46		250.00	250.00	250.00	250.00			
31511	Fuel .....		633.27	548.74		600.00	600.00	600.00	600.00			
31512	Light and Power .....		292.80	208.90		250.00	250.00	250.00	250.00			
31513	Water .....		72.05	105.40		125.00	125.00	125.00	125.00			
3152	Janitor Supplies and Expenses .....		.85	2.02		25.00	25.00	25.00	25.00			
3153	Gardeners' Supplies and Expenses .....		37.26			20.00	20.00	20.00	20.00			
3157	Furnishings Consumable .....		4.45			50.00	50.00	50.00	50.00			
3158	Freight, Express and Drayage .....		9.00			10.00	10.00	10.00	10.00			
3159	General Supplies and Expenses .....		99.20	89.70		100.00	100.00	100.00	100.00			
3156	Industrial Accident Insurance .....			7.09								
	Total Operation .....		\$ 2,963.00	\$ 2,832.58		\$ 3,180.00	\$ 3,180.00	\$ 3,180.00	\$ 3,180.00			
	CAPITAL											
322	Buildings and Attached Fixtures .....		\$ 10.00	\$ 27.95								
323	Machinery and Appliances .....		34.85									
324	Hand Tools and Petty Equipment .....		35.72			\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
325	Furniture and Fixtures .....		324.45	7.00								
	Total Capital .....		\$ 405.02	\$ 34.95		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		\$ 18.65			\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
332	Buildings and Attached Fixtures .....		606.94	\$ 985.74		500.00	500.00	500.00	500.00			
335	Furniture and Fixtures .....		174.20	34.76		250.00	250.00	250.00	250.00			
	Total Repairs and Replacements .....		\$ 799.79	\$ 1,020.50		\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00			
	GRAND TOTAL GOVERNOR'S MANSION .....		\$ 4,167.81	\$ 3,888.03		\$ 3,980.00	\$ 3,980.00	\$ 3,980.00	\$ 3,980.00			
	GRAND TOTAL GOVERNOR .....		\$22,947.22	\$21,901.72		\$24,055.00	\$24,055.00	\$24,055.00	\$24,055.00			



## 1929 LEGISLATIVE BUDGET

## B-2—Secretary of State

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
697	Secretary of State Expense .....	\$ 1,722.64		OD \$ 44.89		
698	Election Expenses and Publicity .....	1,883.40		OD 263.54		
	Total Balances .....	\$ 3,606.04		OD \$ 308.43		
	<b>APPROPRIATIONS</b>					
697	Secretary of State Expense .....	\$13,500.00	\$14,160.00	\$14,160.00		
698	Election Expenses and Publicity .....	25,000.00		7,500.00		
	Total Available .....	\$42,106.04	\$14,160.00	\$21,351.57		
	<b>EXPENDITURES</b>					
697	Salaries .....	\$12,400.00	\$12,700.00			
697	Capital .....	292.60	1.00			
697	Other Operating Expenses .....	1,652.52	1,503.89			
698	Election Expenses and Publicity .....	15,559.60	263.54			
	Total Expenditures .....	\$29,904.72	\$14,468.43			
	<b>BALANCES OR REVERSIONS</b>					
697	Secretary of State Expense .....	\$ 877.52	OD \$ 44.89			
698	Election Expenses and Publicity .....	11,323.80	OD 263.54			
	Total Balances or Reversions .....	\$12,201.32	OD \$ 308.43			

# 1929 LEGISLATIVE BUDGET

49

## B-2—Secretary of State

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:	
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget			
			July 1, 1925 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931		
	OPERATION												
1111	Salary of Secretary of State .....	A A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00				
1112	Salary of Deputy .....		3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salaries of Office Employees .....		5,200.00	5,500.00		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00			
1121	Postage .....		240.00	300.00		400.00	400.00	400.00	400.00	400.00			
1122	Stationery, Record Books and Blanks .....		514.57	546.15		600.00	600.00	600.00	600.00	600.00			
1123	Sundry Office Supplies .....		201.43	182.59		300.00	300.00	300.00	300.00	300.00			
1124	Telephone and Telegraph .....		182.71	161.73		200.00	200.00	200.00	200.00	200.00			
1125	Express, Freight and Drayage .....		128.44	177.21		200.00	200.00	200.00	200.00	200.00			
113	Travel .....		10.00	76.45		500.00	500.00	500.00	500.00	500.00			
114	Printing and Binding Publications .....		226.44			300.00	300.00	300.00	300.00	300.00			
115	Official Bonds .....		95.50	46.26		75.00	75.00	75.00	75.00	75.00			
119	General Supplies and Expenses .....		11.75			50.00	50.00	50.00	50.00	50.00			
11	Total Operation .....		\$13,955.84	\$14,190.39		\$17,325.00	\$17,325.00	\$17,325.00	\$17,325.00				
	CAPITAL												
125	Furniture and Fixtures .....		\$ 162.50	\$ 13.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00				
12	Total Capital .....		\$ 162.50	\$ 13.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00				
	REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances .....		\$ 207.13			\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00				
134	Hand Tools and Petty Equipment .....		12.00										
135	Furniture and Fixtures .....		7.65	\$ 1.50		100.00	100.00	100.00	100.00				
13	Total Repairs and Replacements .....		\$ 226.78	\$ 1.50		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00				
	GRAND TOTAL SEC'Y. OF STATE .....		\$14,345.12	\$14,204.89		\$17,825.00	\$17,825.00	\$17,825.00	\$17,825.00				
	ELECTION EXPENSES												
2111	Salaries .....		\$ 450.00			\$ 500.00		\$ 500.00					
2122	Stationery, Record Books and Blanks .....		227.30	38.00		200.00		200.00					
2124	Telephone and Telegraph .....		1.78			50.00		50.00					
2125	Express, Freight and Drayage .....		6.79	99.12		100.00		100.00					
2143	Printing and Binding Election Books .....		5,926.38			6,000.00		6,000.00					
2144	Printing and Binding L. and R. Measures .....		137.16			500.00		500.00					
2145	Printing and Binding Election Laws .....		21.25	109.67									
2116	Legal Publications .....		8,771.34	6.75		10,000.00		10,000.00					
2119	General Supplies and Expenses .....		17.60	10.00		100.00		100.00					
	Total Operation .....		\$15,559.60	\$ 263.54		\$17,450.00		\$17,450.00					
	GRAND TOTAL SEC'Y. OF STATE .....		\$29,904.72	\$14,468.43		\$17,825.00	\$35,275.00	\$17,825.00	\$35,275.00				

## 1929 LEGISLATIVE BUDGET

## B-3 Attorney General

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
518	Attorney General Expenses	\$ 1,169.44			\$ 2,180.10		
519	Farm Loan Department	684.58		OD	1,862.65		
183	Law Enforcement		8,196.28		6,069.92		
	Total Balances	\$ 1,854.02	\$ 8,196.28	\$ 6,337.37			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
518	Attorney General Expenses	\$29,500.00	\$26,845.00	\$28,845.00			
519	Farm Loan Department	7,000.00	8,000.00	8,000.00			
183	Law Enforcement		566.57				
183	Transfer from Law Enforcement	9,068.46					
	Total Available	\$47,422.46	\$43,607.85	\$43,182.37			
	<b>EXPENDITURES</b>						
518	Salaries		\$22,468.17				
518	Capital	\$ 2.08	187.60				
518	Other Operating Expenses	25,709.60	2,109.13				
518	Printing and Binding Reports and Opin.	735.30					
519	Farm Loan Department	7,500.34	9,862.65				
183	Law Enforcement	872.18	2,692.93				
	Total Expenditures	\$34,819.50	\$37,270.48				
	<b>BALANCES OR REVERSIONS</b>						
518	Attorney General Expenses	\$ 4,222.46	\$ 2,180.10				
519	Farm Loan Department	184.24	OD	1,862.65			
183	Law Enforcement	8,196.28		6,069.92			
	Total Balances or Reversions	\$12,602.98	\$ 6,337.37				

# 1929 LEGISLATIVE BUDGET

51

## B-3 Attorney General

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Attorney General .....	A	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
1112	Salaries of Asst. Atty. Genls. ....	A	12,600.00	12,600.00		12,600.00	12,600.00	12,600.00	12,600.00			
1113	Salaries of Law Clerk .....	A	2,100.00	2,006.52		2,100.00	2,100.00	2,100.00	2,100.00			
1114	Salaries of Office Employees .....		3,115.16	3,361.65		4,000.00	4,000.00	4,000.00	4,000.00			
1115	Salaries of Special Assistant .....		1,050.00									
1121	Postage .....		200.00			400.00	400.00	400.00	400.00			
1122	Stationery, Record Books and Blanks .....		97.57			175.00	175.00	175.00	175.00			
1123	Sundry Office Supplies .....		398.74	98.28		400.00	400.00	400.00	400.00			
1124	Telephone and Telegraph .....		272.14	268.27		400.00	400.00	400.00	400.00			
113	Travel .....		644.73	1,381.02		1,250.00	1,250.00	1,250.00	1,250.00			
1141	Printing and Binding Briefs .....		289.43	211.06		500.00	500.00	500.00	500.00			
1142	Printing and Binding Opinions and Rep. ....		788.30	28.00		1,250.00	1,250.00	1,250.00	1,250.00			
115	Official Bonds .....		50.00	50.00		50.00	50.00	50.00	50.00			
118	Legal Services .....		215.40									
119	General Supplies and Expenses .....		1.10	7.00								
11	Total Operation .....		\$26,272.57	\$24,511.80		\$26,375.00	\$27,625.00	\$26,375.00	\$27,625.00			
	CAPITAL											
123	Machinery and Appliances .....		\$ 181.63									
125	Furniture and Fixtures .....		2.08			\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
126	Library and Reference Books .....		100.50	\$ 88.00		100.00	100.00	100.00	100.00			
12	Total Capital .....		\$ 284.21	\$ 88.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		\$ 3.23	\$ 115.10		100.00	100.00	100.00	100.00			
136	Library and Reference Books .....		20.00									
13	Total Repairs and Replacements .....		\$ 23.28	\$ 115.10		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL ATTORNEY GENL. ....		\$26,530.01	\$24,714.90		\$26,675.00	\$27,925.00	\$26,675.00	\$27,925.00			
	FARM LOAN DEPT. OPERATION											
21111	Salary of Chief .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
21112	Salaries of Office Employees .....		1,867.50	2,611.70		2,000.00	2,000.00	2,000.00	2,000.00			
21113	Salaries of Field Employees .....		635.50	2,227.50		2,000.00	2,000.00	2,000.00	2,000.00			
21121	Postage .....		502.70			200.00	200.00	200.00	200.00			
21122	Stationery, Record Books and Blanks .....		27.98			100.00	100.00	100.00	100.00			
21123	Sundry Office Supplies .....		170.62	7.00		100.00	100.00	100.00	100.00			
2118	Travel .....		1,213.01	2,016.45		500.00	500.00	500.00	500.00			
	Total Operation .....		\$ 7,417.31	\$ 9,862.65		\$ 7,900.00	\$ 7,900.00	\$ 7,900.00	\$ 7,900.00			
	LAW ENFORCEMENT											
2121	Salaries .....		\$ 30.00	\$ 1,020.80								
2127	Witness Fees .....		312.18	21.20								
2128	Services .....		30.00	1,650.93								
2129	Advances .....		500.00									
	Total Operation .....		\$ 872.18	\$ 2,692.93								
	GRAND TOTAL ATTY. GENERAL .....		\$34,819.50	\$37,270.48		\$34,575.00	\$35,825.00	\$34,575.00	\$35,825.00			(Operated under Law Enforcement Fund) (No appropriation required)



## 1929 LEGISLATIVE BUDGET

## B-4—State Treasurer

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
740	State Treasurer's Expense .....	\$ 491.50	\$	\$ 1,303.33			
	Total Balances .....	\$ 491.50		\$ 1,303.33			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
740	State Treasurer's Expense .....	20,500.00	19,583.00	19,583.00			
760	Insuring Securities .....	1,731.38					
	<b>REC'D FROM FUNDS FOR DISTRIBUTION</b>						
132	Forest Reserve Fund .....	58,096.09	51,322.90				
120	Common School Interest and Income .....	1,296,922.04	1,171,982.66				
154	Motor Vehicle License Fund .....	1,000,525.97	1,182,696.90				
185	Gasoline License Fund .....	739,378.40					
190	U. S. Oil Royalty Fund .....	29,954.26					
197	Inheritance Tax Fund .....	503,192.09					
201	Oil Production License Fund .....	41,190.62	85,986.77				
211	Auto Theft Fund .....	79,761.39	30,857.75				
217	Common School Equalization Fund .....		353,986.00				
	Total Available .....	\$3,771,743.74	\$2,896,415.98	\$ 20,886.33			
	<b>EXPENDITURES</b>						
740	Salaries .....	\$ 14,803.00	\$ 14,700.00				
740	Capital .....	320.69	190.05				
740	Other Operating Expenses .....	3,287.74	1,429.62				
740	Printing Treasurer's Report .....	1,960.00	1,960.00				
760	Insuring Securities .....	1,731.38					
	Distribution to Counties .....	\$3,749,020.86	\$2,876,832.98				
	Total Expenditures .....	\$3,771,123.67	\$2,395,112.65				
	<b>BALANCES OR REVERSIONS</b>						
740	State Treasurer's Expense .....	\$ 620.07	\$ 1,303.33				
	Total Balances or Reversions .....	\$ 620.07	\$ 1,303.33				

# 1929 LEGISLATIVE BUDGET

53

## B-4—State Treasurer

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1925 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salary of State Treasurer .....	A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00			
112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
113	Salaries of Office Employees .....		7,603.00	7,500.00		8,100.00	8,100.00	8,100.00	8,100.00			
121	Postage .....		920.00			500.00	500.00	500.00	500.00			
122	Stationery, Record Books and Blanks .....		441.49	211.30		350.00	350.00	350.00	350.00			
123	Sundry Office Supplies .....		86.30	142.00		200.00	200.00	150.00	150.00			
124	Telephone and Telegraph .....		143.48	137.14		200.00	200.00	150.00	150.00			
125	Express, Freight and Drayage .....		8.94									
113	Travel .....		30.03	147.48		500.00	500.00	250.00	250.00			
141	Printing Treasurer's Report .....		1,960.00	1,960.00		2,000.00	2,000.00	2,000.00	2,000.00			
142	Other Printing and Binding .....		61.74			100.00	100.00	100.00	100.00			
115	Official Bonds .....		831.50	850.50		850.00	850.00	850.00	850.00			
117	Insuring Securities .....		1,731.38			1,731.38		1,731.38				
119	General Supplies and Expenses .....		39.00	13.50		50.00	50.00	50.00	50.00			
	Total Operation .....		\$21,061.92	\$18,161.92		\$21,781.38	\$20,050.00	\$21,431.38	\$19,700.00			
	CAPITAL											
122	Buildings and Attached Fixtures .....			\$ 35.50								
123	Machinery and Appliances .....		\$ 630.00	3.35		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
125	Furniture and Fixtures .....		813.72	15.00		100.00	100.00	100.00	100.00			
	Total Capital .....		\$ 943.72	\$ 53.85		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		\$ 33.04	\$ 63.90		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
134	Hand Tools and Petty Equipment .....		71.13			50.00	50.00	50.00	50.00			
135	Furniture and Fixtures .....		3.00			50.00	50.00	50.00	50.00			
	Total Repairs .....		\$ 107.17	\$ 63.90		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	GRAND TOTAL ST. TREAS. EXP. ....		\$22,102.81	\$18,279.67		\$22,181.38	\$20,450.00	\$21,831.38	\$20,100.00			
	DISTRIBUTION TO COUNTIES											
41	Dist. of Royalties .....		\$ 29,954.26	\$ 85,986.77								
42	Dist. of Gas License .....		739,378.40									
43	Dist. of Forest Reserve .....		58,096.09	51,222.90								
44	Dist. of Auto Registration .....		1,000,525.97	1,182,696.90								
46	Dist.—Inheritance Tax .....		503,192.09									
47	Dist.—Comm. Sch. Int. and Inc. ....		1,296,922.04	1,171,982.66								
48	Dist.—Oil License Tax .....		41,190.62									
49	Dist.—Auto Theft .....		79,761.39	80,857.75								
49A	Dist.—Comm. Sch. Equalization .....			353,986.00								
	Total Distribution to Counties .....		\$3,749,020.86	\$2,876,332.98								
	GRAND TOTAL STATE TREAS. ....		\$3,771,123.67	\$2,895,112.65								

## 1929 LEGISLATIVE BUDGET

## B-5—State Auditor

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
527	State Auditor's Expense .....	OD \$ 424.92		\$ 814.28		
528	Firemen's Disability .....	1,532.30				
218	Firemen's Disability Fund .....		\$ 33,000.00	33,000.00		
261	Fire Marshal Appropriation .....	2,729.59				
130	Fire Marshal Fund .....		6,073.73	4,805.18		
	Total Balances .....	\$ 3,836.97	\$ 39,073.73	\$38,619.46		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
527	State Auditor's Expense .....	\$ 26,000.00	\$ 28,431.00	\$28,181.00		
528	Firemen's Disability .....	30,000.00				
218	Firemen's Disability Fund .....	33,000.00	33,000.00			
261	Fire Marshal Appropriation .....	10,625.00				
130	Fire Marshal Fund .....		8,645.22			
218	Less Transfer .....		2,251.15			
	Total Available .....	\$103,461.97	\$106,898.80	\$66,800.46		
<b>EXPENDITURES</b>						
527	Salaries .....	\$19,465.66	\$12,301.77			
527	Capital .....	1,323.71	89.20			
527	Other Operating Expenses .....	2,164.81	1,427.44			
527	Insurance—Salaries .....	2,575.00	9,676.66			
527	Insurance—Other Operating Expenses .....		3,633.24			
527	Investment Commission .....		488.41			
528	Firemen's Disability .....	28,820.34				
218	Firemen's Disability Fund .....		30,748.85			
261	Fire Marshal Appropriation .....	9,495.22				
130	Fire Marshal Fund .....		9,913.77			
	Total Expenditures .....	\$63,844.74	\$68,279.34			
<b>BALANCES OR REVERSIONS</b>						
527	State Auditor's Expense .....	\$ 45.90	\$ 814.28			
528	Firemen's Disability .....	2,711.95				
218	Firemen's Disability Fund .....	33,000.00	33,000.00			
261	Fire Marshal Appropriation .....	3,859.37				
130	Fire Marshal Fund .....		4,805.18			
	Total Balances or Reversions .....	39,617.23	\$88,619.46			





## 1929 LEGISLATIVE BUDGET

## B-5—State Auditor

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
2138	Special Investigations .....		72.50	67.30								
2139	General Supplies and Expenses .....		119.13	254.39								
	Total Fire Marshal .....		\$ 37,486.28	\$ 40,387.62								
	CAPITAL											
224	Hand Tools and Petty Equipment .....		83.03									
223	New Automobile .....		746.25	16.00								
	Total Capital .....		\$ 829.28	\$ 16.00								
	REPAIRS AND REPLACEMENTS											
233	Machinery and Appliances .....			338.70								
	Total Repairs and Replacements .....			\$ 338.70								
	GRAND TOTAL STATE AUDITOR .....		\$ 63,844.74	\$ 68,279.34		\$ 34,320.00	\$ 34,870.00	\$ 33,400.00	\$ 33,450.00			

Fire Marshal's Department requires no appropriation as the expense in connection therewith is paid from the Fire Marshal's Fund.

39,439

## B-6—Superintendent of Public Instruction

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
718	Supt. of Publ. Instr. Expense .....	\$ 320.38		\$ 670.40			
657	Normal Training .....	46.16		524.17			
165	Teachers' Certificate Fund .....	655.48	201.24	322.65			
	Total Balances .....	\$ 1,022.02	\$ 201.24	\$ 1,517.22			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
718	Supt. of Publ. Instr. Expense .....	26,650.00	28,000.00	27,925.00			
657	Normal Training .....	19,000.00	17,500.00	17,500.00			
165	Teachers' Certificate Fund .....	7,889.38	8,314.45				
454 2	Normal Training Deficiency .....	1,750.00					
	Total Available .....	\$ 56,311.40	\$ 54,015.69	\$ 46,942.22			
	<b>EXPENDITURES</b>						
718	Salaries .....	\$ 9,581.98					
718	Capital .....	100.94	187.10				
718	Other Operating Expenses .....	26,868.14	17,560.52				
657	Normal Training .....	18,870.00	16,975.83				
165	Teachers' Certificate Fund .....	8,343.62	8,195.04				
454 2	Normal Training Deficiency .....	1,750.00					
	Total Expenditures .....	\$ 55,932.70	\$ 52,498.47				
	<b>BALANCES OR REVERSIONS</b>						
718	Supt. of Publ. Instr. Expense .....	\$ 1.30	\$ 670.40				
657	Normal Training .....	176.16	524.17				
165	Teachers' Certificate Fund .....	201.24	322.65				
	Total Balances or Reversions .....	\$ 378.70	\$ 1,517.22				

## 1929 LEGISLATIVE BUDGET

## B-6—Superintendent of Public Instruction

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Superintendent .....	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			
1112	Salary of Deputy .....	A	2,500.00	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00			
1113	Salaries of Office Employees .....		3,793.65	4,357.75		4,000.00	4,000.00	4,000.00	4,000.00			
1121	Postage .....		440.00	1,020.23		1,000.00	1,000.00	1,000.00	1,000.00			
1122	Stationery, Record Books & Blks. ....		573.48	360.73		600.00	600.00	500.00	500.00			
1123	Sundry Office Supplies .....		237.04	437.42		350.00	350.00	250.00	250.00			
1124	Telephone and Telegraph .....		244.33	255.94		250.00	250.00	250.00	250.00			
1125	Express, Freight and Drayage .....		100.61	199.49		150.00	150.00	150.00	150.00			
113	Travel .....		376.08	786.98		800.00	800.00	750.00	750.00			
114	Printing and Binding .....		4,799.46	4,202.47		4,000.00	4,000.00	4,000.00	4,000.00			
115	Official Bonds .....		20.00	20.00		20.00	20.00	20.00	20.00			
117	Periodicals and Subscriptions .....		13.70	18.00		20.00	20.00	20.00	20.00			
	Total Operation .....		\$ 16,698.35	\$ 17,759.01		\$ 17,290.00	\$ 17,290.00	\$ 17,040.00	\$ 17,040.00			
	CAPITAL											
125	Furniture and Fixtures .....		169.44	135.35		150.00	150.00	150.00	150.00			
126	Library and Reference Books .....		20.58	10.29		20.00	20.00	20.00	20.00			
	Total Capital .....		\$ 190.02	\$ 145.64		\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....			48.75		300.00	300.00	300.00	300.00			
135	Furniture and Fixtures .....			3.00		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....			\$ 51.75		\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00			
	GRAND TOTAL GENERAL ADMINIST'N		\$ 16,888.37	\$ 17,956.40		\$ 17,785.00	\$ 17,785.00	\$ 17,535.00	\$ 17,535.00			
	HIGH SCHOOL INSPECTION											
2111	Salaries .....		2,500.00	2,111.10		2,500.00	2,500.00	2,500.00	2,500.00			
2113	Travel .....		1,169.70	916.85		1,000.00	1,000.00	1,000.00	1,000.00			
	Total High School Inspection .....		\$ 3,669.70	\$ 3,027.95		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00			
	RURAL SCHOOL INSPECTION											
2121	Salaries .....		4,895.83	4,583.33		5,000.00	5,000.00	5,000.00	5,000.00			
2123	Travel .....		1,515.18	1,761.92		2,000.00	2,000.00	2,000.00	2,000.00			
	Total Rural School Inspection .....		\$ 6,411.01	\$ 6,345.25		\$ 7,000.00	7,000.00	7,000.00	7,000.00			
	NORMAL TRAINING COURSES											
2167	Distribution to High Schools .....		20,620.00	16,975.83		12,000.00	12,000.00	12,000.00	12,000.00			
	Total Normal Training .....		\$ 20,620.00	\$ 16,975.83		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00			
	BD. OF EDUC. EXAMINERS FROM FEES											
2171	Salaries and per Diem .....		6,122.15	6,191.42		6,200.00	6,200.00	6,200.00	6,200.00			
2172	Office Supplies and Expenses .....		1,186.97	997.22		1,000.00	1,000.00	1,000.00	1,000.00			
2173	Travel .....		336.81	281.08		300.00	300.00	300.00	300.00			
2174	Sundries .....		164.54	140.69		200.00	200.00	200.00	200.00			
2175	Freight, Express and Drayage .....		14.49	7.13		15.00	15.00	15.00	15.00			
	Total Board of Educational Exam. ....		\$ 7,824.96	\$ 7,617.54		\$ 7,715.00	\$ 7,715.00	\$ 7,715.00	\$ 7,715.00			
	CAPITAL—BD. OF EDUC. EXAM.											
225	Furniture and Fixtures .....		518.66	564.00								
	Total Capital .....		\$ 518.66	\$ 564.00								
	REPAIRS—BD. OF EDUC. EXAM.											
233	Machinery and Appliances .....			11.50								
	Total Repairs and Replacements .....			\$ 11.50								
	GRAND TOTAL SUPT. PUBL. INSTN. ...		\$ 55,932.70	\$ 52,498.47		\$ 48,000.00	\$ 48,000.00	\$ 47,750.00	\$ 47,750.00			

16977

15521

19,715

1929 LEGISLATIVE BUDGET

C-1—Supreme Court

SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
726	Supreme Court Expense .....	\$ 1,371.85	\$	\$ 621.84			
108	Attorneys' License Fund .....	4,916.70	6,509.44	2,837.26			
	Total Balances .....	\$ 6,288.55	\$ 6,509.44	\$ 3,459.10			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
726	Supreme Court Expense .....	52,980.00	53,117.00	53,117.00			
108	Attorneys' License Fund .....	3,665.00	3,770.00				
108	Less Transfer Out .....		6,820.76				
	Total Available .....	\$ 62,983.55	\$ 56,575.68	\$ 56,576.10			
	<b>EXPENDITURES</b>						
726	Salaries .....	\$	\$ 40,879.92				
726	Capital .....	11.32					
726	Other Operating Expenses .....	49,171.51	4,115.24				
726	Reporting Montana Decisions .....	4,197.07	7,500.00				
108	Attorneys' License Fund .....	2,072.26	621.42				
	Total Expenditures .....	\$ 55,452.16	\$ 58,116.58				
	<b>BALANCES OR REVERSIONS</b>						
726	Supreme Court Expense .....	\$ 971.95	\$ 621.84				
108	Attorneys' License Fund .....	6,509.44	2,837.26				
	Total Balances or Reversions .....	\$ 7,481.39	\$ 3,459.10				

## 1929 LEGISLATIVE BUDGET

## C-1—Supreme Court

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salaries of Justices .....	A A	\$29,880.07	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00			
1112	Salary of Clerk .....		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salary of Stenographer .....		2,599.92	2,599.92		4,000.00	4,000.00	4,000.00	4,000.00			
1114	Salary of Marshal .....		1,440.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1115	Salary of Attendant .....		1,680.00	1,680.00		1,680.00	1,680.00	1,680.00	1,680.00			
1116	Salaries of Others .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1121	Postage .....		220.00	10.56		200.00	200.00	200.00	200.00			
1122	Stationery, Record Books & Blks. ....		169.32	165.29		200.00	200.00	200.00	200.00			
1123	Sundry Office Supplies .....		176.12	205.89		250.00	250.00	250.00	250.00			
1124	Telephone & Telegraph .....		502.01	488.16		500.00	500.00	500.00	500.00			
1125	Freight, Express and Drayage .....		13.45	33.24		25.00	25.00	25.00	25.00			
113	Travel .....		66.50			100.00	100.00	100.00	100.00			
114	Printing & Binding .....		4,222.16	3,150.00		3,250.00	3,250.00	3,250.00	3,250.00			
115	Official Bonds .....		12.50	7.50		15.00	15.00	15.00	15.00			
117	Reporting Montana Decisions .....		7,474.23	7,500.00		7,500.00	7,500.00	7,500.00	7,500.00			
119	General Supplies & Expenses .....		12.25			50.00	50.00	50.00	50.00			
	Total Operation .....		\$53,268.53	\$52,440.56		\$54,370.00	\$54,370.00	\$54,370.00	\$54,370.00			
	CAPITAL											
125	Furniture & Fixtures .....		52.05	42.60		150.00	150.00	150.00	150.00			
	Total Capital .....		\$ 52.05	\$ 42.60		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	REPAIRS & REPLACEMENTS											
133	Machinery & Appliances .....		57.25	12.00		100.00	100.00	100.00	100.00			
135	Furniture & Fixtures .....		2.07									
	Total Repairs & Replacements .....		\$ 59.32	\$ 12.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL SUPREME COURT .....		\$53,379.90	\$52,495.16		\$54,620.00	\$54,620.00	\$54,620.00	\$54,620.00			
	ATTORNEYS' EXAMINING BOARD											
2121	Salaries & Per Diem .....		1,007.50	425.00								
21221	Postage .....		60.00									
21222	Stationery, Record Books & Blks. ....		26.70	83.26								
21224	Telephone & Telegraph .....		6.15									
2123	Travel .....		220.70	93.16								
2126	Legal Advertising .....		3.00	8.00								
2127	Exp. of Disbarment Proceedings .....		748.21	9.50								
2129	General Supplies & Expenses .....			7.50								
	Total Attorneys' Examining Bd. ....		\$ 2,072.26	\$ 621.42								
	GRAND TOTAL SUPREME COURT .....		\$55,452.16	\$53,116.58								
												Attorney's License No appropriation needed.

Including Montana Reports &amp; other publ.

Attorney's License  
No appropriation needed.



# 1929 LEGISLATIVE BUDGET

## D-1—Interest on Bonds and General Fund Warrants

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
<b>EXPENDITURES</b>						
116 Capitol Bldg. Int. & Sinking .....	\$ 32,437.50	\$ 31,385.00				
387 Educational Bonds Int. & Sinking .....	251,583.30	253,392.30				
633 Interest on General Warrants .....	143,951.41	118,949.47				Law provides appropriation for whatever is necessary.
137 Hail Insurance Fund .....	5,163.79	306.92				
Total Expenditures .....	433,136.00	404,033.69				

### SCHEDULE 2—EXPENDITURES DETAILED

<b>INTEREST ON BONDS</b>						
Capitol Bldg. Bonds—2nd Issue .....	24,000.00	23,000.00				
Capitol Bldg. Bonds—3rd Issue .....	5,000.00	5,000.00				
Capitol Bldg. Annex Bonds .....	2,500.00	2,500.00				
Treasurer's Vault Bonds .....	937.50	885.00				
Educational Bonds .....	251,583.30	253,392.30				Law provides payment of in- terest when necessary. No appropriation required.
Total Interest on Bonds .....	284,020.80	284,777.30				
<b>INTEREST ON WARRANTS</b>						
General Fund Warrants .....	143,951.41	118,949.47				
Hail Insurance Warrants .....	5,163.79	306.92				
Total Interest on Warrants .....	149,115.20	119,256.39				

## 1929 LEGISLATIVE BUDGET

## E-1—Board of Railroad Commissioners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
686	Railroad Commission Expense .....	OD \$ 405.32	\$	OD \$ 310.88	\$	\$	
687	Motor Vehicle Division .....			OD 32.77			
688	Public Service Commission .....			1,069.09			
689	Oil & Gas Division .....			1,298.62			
690	Trade Commission .....			367.65			
368	Revolving .....	1,338.19	620.25	1,844.60			
258	Gasoline Inspection Appropriation .....		5,490.40				
172	Irrigation Commission Fund .....	270.31	259.76	246.87			
134	Gasoline Inspection Fund .....		1,652.00	2,338.66			
	Total Balances .....	\$ 1,203.18	\$ 8,022.41	\$ 6,821.84			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>				4,500.00	4,500.00	\$3,000.00 from gasoline licenses \$1,500.00 from Motor Transportation Licenses.
686	Railroad Commission Expense .....	57,500.00	38,800.00	35,470.00			
687	Motor Vehicle Division .....		3,100.00	3,100.00			
688	Public Service Commission .....		9,300.00	9,300.00			
689	Oil & Gas Division .....		16,750.00	16,000.00			
690	Trade Commission .....		3,500.00	3,500.00			
368	Revolving .....	1,330.80	1,786.30				
258	Gasoline Inspection Appropriation .....	7,500.00					
134	Gasoline Inspection Fund .....	1,652.00	8,657.00				
	Total Available .....	\$ 69,185.98	\$ 84,915.71	\$ 74,191.84	\$ 4,500.00	\$ 4,500.00	
	<b>EXPENDITURES</b>						
686	Salaries .....	40,552.17	30,099.96				
686	Other Operating Expenses .....	6,151.91	9,010.92				
687	Motor Vehicle Division .....		3,132.77				
688	Public Service Salaries .....		7,215.00				
688	Public Service—Other Operating .....		1,015.91				
689	Oil and Gas Salaries .....		11,775.00				
689	Oil and Gas—Other Operating Expenses .....	9,809.72	3,676.38				
690	Trade Commission .....		3,132.35				
368	Revolving .....	1,748.74	561.95				
258	Gasoline License Fund .....	2,009.60	5,485.83				
172	Irrigation Commission Fund .....	10.55	12.89				
134	Gasoline Inspection Fund .....		2,970.34				
	Total Expenditures .....	\$ 60,282.69	\$ 78,089.30				
	<b>BALANCES OR REVERSIONS</b>						
686	Railroad Commission Expense .....	880.88	OD 310.88				
687	Motor Vehicle Division .....		OD 32.77				
688	Public Service Commission .....		1,069.09				
689	Oil & Gas Division .....		1,298.62				
690	Trade Commission .....		367.65				
368	Revolving .....	620.25	1,844.60				
258	Gasoline Inspection Appropriation .....	5,490.40	4.57				
172	Irrigation Commission Fund .....	259.76	246.87				
134	Gasoline Inspection Fund .....	1,652.00	2,338.66				
	Total Balances or Reversions .....	\$ 8,903.29	\$ 6,826.41				

## 1929 LEGISLATIVE BUDGET

## E-1—Board of Railroad Commissioners

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salaries of Commissioners	A	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00			
1112	Salaries of Secy. & Asst.	A	6,600.00	6,600.00		6,600.00	6,600.00	6,600.00	6,600.00			
1113	Salaries of Rate Clk. & Asst.	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1114	Salaries of Inspectors	A	1,900.59	2,499.96		2,500.00	2,500.00	2,500.00	2,500.00			
1115	Salaries of Stenographers		2,334.17	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1116	Salaries of Reporter		2,233.34	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
1121	Postage		600.00	660.00								
1122	Stationery, Record Books & Blks.		304.78	257.95								
1123	Sundry Office Supplies		502.06	733.20								
1124	Telephone & Telegraph		613.45	466.39								
1125	Express, Freight & Drayage		4.87	16.76								
113	Travel		933.33	2,403.51								
114	Printing & Binding Publications		149.30			4,700.00	4,700.00	4,700.00	4,700.00			
115	Official Bonds		102.50	27.50								
116	Legal Publications		24.32									
117	Subscriptions & Periodicals		109.36	96.13								
118	National Association Dues		250.00	200.00								
1191	Publishing Official Maps			3,902.35								
1192	General Supplies & Expenses		421.20	57.37								
	Total Operation		\$ 32,083.27	\$ 38,921.12		\$ 34,800.00	\$ 34,800.00	\$ 34,800.00	\$ 34,800.00			
CAPITAL												
123	Machinery & Appliances		7.50			670.00	670.00	250.00	250.00			
124	Hand Tools & Petty Equipment		13.95									
125	Furniture & Fixtures		5.26	18.75								
126	Library & Reference Books		122.00	50.31								
	Total Capital		\$ 148.71	\$ 69.06		\$ 670.00	\$ 670.00	\$ 250.00	\$ 250.00			
128	Less Refund on Car		350.00									
	Total Capital Credit	Cr.	\$ 201.29	\$ 69.06								
REPAIRS & REPLACEMENTS												
132	Buildings & Attached Fixtures			95.00								
133	Machinery & Appliances		15.00	16.00								
134	Hand Tools & Petty Equipment		8.00									
135	Furniture & Fixtures			87.75								
	Total Repairs & Replacements		\$ 23.00	\$ 198.75								
	GRAND TOTAL RAILROAD COMMISSION		\$ 31,904.98	\$ 39,188.93		\$ 35,470.00	\$ 35,470.00	\$ 35,050.00	\$ 35,050.00			
PUBLIC SERVICE COMMISSION												
21111	Salary of Auditor	A	2,212.50	2,700.00		2,700.00	2,700.00	2,700.00	2,700.00			
2112	Salaries of Engineer & Asst.	A	4,800.00	4,515.00		5,400.00	5,400.00	5,400.00	5,400.00			
21114	Salary of Reporter		40.80									
2112	Office Supplies & Expenses		101.25	547.36								
2113	Travel		690.75	418.00		1,200.00	1,200.00	1,050.00	1,050.00			
2115	Official Bonds		12.50	12.50								
2117	Subscriptions & Periodicals		33.50	50.00								
2119	General Supplies & Expenses											
	Total Public Service Commission		\$ 7,891.30	\$ 8,247.86		\$ 9,300.00	\$ 9,300.00	\$ 9,150.00	\$ 9,150.00			
MOTOR VEHICLE DIVISION												
21211	Salary of Superintendent		525.00	2,225.00		* 2,400.00	2,400.00	2,100.00	2,100.00			
21212	Salary of Office Employees		149.80	300.00		† 1,000.00	1,000.00	800.00	800.00			
2123	Travel		250.54	1,074.72				750.00	750.00			
2129	Refunds		17.00									
	Total Motor Vehicle Division		\$ 942.34	\$ 3,599.72		\$ 8,700.00	\$ 8,700.00	\$ 3,150.00	\$ 3,150.00			

\*Salary of Supervisor now \$2,400.00, \$300.00 being paid out of License Fees, Revolving Fund.  
†Cashier and Bookkeeper is now being paid \$300.00 out of License Fees, Revolving Fund.

\*Salary of Supervisor now \$2,400.00, \$800.00 being paid out of License Fees, Revolving Fund.

†Cashier and Bookkeeper is now being paid \$300.00 out of License Fees, Revolving Fund.

## 1929 LEGISLATIVE BUDGET

## E-1—Board of Railroad Commissioners

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	TRADE COMMISSION											
21313	Salaries of Mill Experts .....		\$ 2,425.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
21314	Salaries of Other Employees .....		3,576.57									
21322	Stationery, Record Books & Blanks .....		14.00			500.00	500.00	500.00	500.00			
2133	Travel .....		1,622.48	132.35								
2139	General Supplies & Expenses .....		10.55									
	Total Trade Commission .....		\$ 7,648.60	\$ 3,132.35		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00			
	IRRIGATION COMMISSION											
21423	Sundry Office Supplies .....		16.00									
21424	Telephone & Telegraph .....		53.15									
2144	Printing & Binding .....		7.00									
2143	Travel .....			12.89								
	Total Irrigation Commission .....		\$ 76.15	\$ 12.89								
	GAS AND OIL DIVISION											
21511	Salary of Chief .....		750.00	3,075.00		3,300.00	3,300.00	3,075.00	3,075.00			
21512	Salary of Deputies .....		1,816.66	7,200.00		7,200.00	7,200.00	7,200.00	7,200.00			
21513	Salaries of Office Employees .....		1,435.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
21514	Salaries of other Employees .....		750.00									
21521	Postage .....		200.00									
21522	Stationery, Record Books & Blks. ....		253.90	8.58								
21523	Sundry Office Supplies .....		340.91	65.84								
21524	Telephone & Telegraph .....		38.60	107.83								
21525	Freight, Express & Drayage .....		2.00	16.20		4,000.00	4,000.00	3,000.00	3,000.00			
2153	Travel .....		562.34	2,501.47								
2154	Printing & Binding Publications .....		45.08	51.94								
2159	General Supplies & Expenses .....			28.25								
	Total Gas and Oil Division .....		\$ 6,194.49	\$ 14,555.11		\$ 16,000.00	\$ 16,000.00	\$ 14,775.00	\$ 14,775.00			
	GASOLINE LICENSE & INSPECTION											
2161	Salaries .....		1,286.67	6,004.17		2,400.00	2,400.00	2,400.00	2,400.00			
21622	Stationery, Record Books & Blks. ....		198.45	175.08								
2163	Travel .....		524.48	1,758.42		2,400.00	2,400.00	1,800.00	1,800.00			
2164	Printing & Binding Publications .....			132.92								
2169	General Supplies & Expenses .....			301.45								
	Total Gas License & Inspection .....		\$ 2,009.60	\$ 8,372.04		\$ 4,800.00	\$ 4,800.00	\$ 4,200.00	\$ 4,200.00			
	CAPITAL											
223	Machinery & Appliances .....		191.25	782.52								
224	Hand Tools & Petty Equipment .....			5.77								
225	Furniture & Fixtures .....		417.23	17.53								
227	Scientific Apparatus .....			32.00								
228	Automobiles .....		2,996.25									
	Total Capital .....		\$ 3,604.73	\$ 837.82								
	REPAIRS & REPLACEMENTS											
233	Machinery & Appliances .....		10.50	114.28								
234	Hand Tools & Petty Equipment .....			28.30								
	Total Repairs .....		\$ 10.50	\$ 142.58								
	GRAND TOTAL GASOLINE LICENSE AND INSPECTION DIVISION		\$ 5,624.83	\$ 9,352.44								
	GRAND TOTAL RAILROAD COMMISSION		\$ 60,282.69	\$ 78,089.30		\$ 72,770.00	\$ 72,770.00	\$ 69,825.00	\$ 69,825.00			



## 1929 LEGISLATIVE BUDGET

## E-2—Livestock Sanitary Board

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
647	Livestock Sanitary Board Expense .....	OD \$ 1,159.19		OD \$ 632.24		\$
151	Livestock Sanitary Board Fund .....	6,915.24	8,336.23	8,422.52		
150	Livestock Sanitary Bd. Emergency .....	90.66	8,379.48			
	Total Balances .....	\$ 5,846.71	\$ 16,715.71	\$ 7,790.28		
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
647	Livestock Sanitary Board Expense .....	51,000.00	51,000.00	51,000.00		
151	Livestock Sanitary Board Fund .....	24,961.26	25,368.68		22,500.00	23,000.00
150	Livestock Sanitary Bd. Emergency .....	1,672.18	1,334.10		1,950.00	2,025.00
150	Plus Redemption of Investment .....	6,616.64				
150	Less Investment .....		9,713.58			
	Total Available .....	\$ 90,096.79	\$ 84,704.91	\$ 58,790.28	\$ 24,450.00	\$ 25,025.00
	<b>EXPENDITURES</b>					
647	Salaries .....		41,304.90			
647	Capital .....		430.95			
647	Other Operating Expenses .....	49,839.80	9,896.39			
151	Livestock Sanitary Board Fund .....	23,540.27	25,282.39			
	Total Expenditures .....	\$ 73,380.07	\$ 76,914.63			
	<b>BALANCES OR REVERSIONS</b>					
647	Livestock Sanitary Board Expense .....	1.01	OD 632.24			
151	Livestock Sanitary Board Fund .....	8,336.23	8,422.52			
150	Livestock Sanitary Bd. Emergency .....	8,379.48				
	Total Balances or Reversions .....	\$ 16,716.72	\$ 7,790.28			

\*NOTE: Revenue of Sanitary Board Fund consists of money collected for taxes and the sale of slaughtered stock, the fund acting only as a trust agency for the last item.

## 1929 LEGISLATIVE BUDGET

## E-2—Livestock Sanitary Board

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salaries and Per Diem Bd. ....		\$ 4,999.96	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries and Per Diem Chf. Deputy .....		2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salaries and Per Diem Dist. Deputies .....		15,911.24	16,148.24		16,000.00	16,000.00	16,000.00	16,000.00			
1114	Salaries and Per Diem Sheep Insp. ....		1,828.00	2,024.00		2,500.00	2,500.00	2,500.00	2,500.00			
1115	Salaries and Per Diem Res. Deputies .....		6,862.37	10,832.35		8,000.00	8,000.00	8,000.00	8,000.00			
1116	Salaries and Per Diem Office Empl. ....		2,610.00	3,262.50		3,300.00	3,300.00	3,100.00	3,100.00			
1121	Postage .....		81.00	629.50		700.00	700.00	600.00	600.00			
1122	Stationery, Record Books and Blanks .....		169.04	272.65		500.00	400.00	375.00	375.00			
1123	Sundry Office Supplies .....		122.90	363.12		175.00	175.00	175.00	175.00			
1124	Telephone and Telegraph .....		350.08	411.61		450.00	450.00	450.00	450.00			
1125	Express, Freight and Drayage .....		49.88	71.16		75.00	75.00	60.00	60.00			
1131	Travel of State Veterinary .....		683.16	1,043.03		1,000.00	1,000.00	1,000.00	1,000.00			
1132	Travel of Chf. Deputy .....		306.06	364.02		500.00	500.00	400.00	400.00			
1133	Travel of District Deputies .....		10,528.35	10,028.10		10,000.00	10,000.00	10,000.00	10,000.00			
1134	Travel of Sheep Inspectors .....		1,043.00	1,063.86		2,000.00	2,000.00	1,750.00	1,750.00			
1135	Travel of Resident Deputies .....		4,223.60	6,297.97		7,000.00	7,000.00	6,000.00	6,000.00			
1137	Travel of Others .....		7.03	7.15		50.00	50.00					
114	Printing and Binding .....		64.56	411.52		450.00	100.00	200.00	200.00			
115	Official Bonds .....		30.00	47.00		53.00	53.00	53.00	53.00			
116	Legal Publications .....		24.70	37.05		100.00	100.00	50.00	50.00			
1191	Automobile Expense .....		688.74	2,214.54		2,200.00	2,200.00	2,000.00	2,000.00			
1192	General Supplies and Expenses .....		767.40	276.74		300.00	250.00	300.00	250.00			
	Total Operation .....		\$53,750.12	\$63,206.11		\$62,753.00	\$62,253.00	\$60,413.00	\$60,363.00			
	CAPITAL											
122	Buildings and Attached Fixtures .....			\$ 9.50		\$ 25.00	\$ 25.00					
123	Machinery and Appliances .....		\$ 17.50	139.60		100.00	50.00	\$ 100.00	\$ 50.00			
124	Hand Tools and Petty Equipment .....			1.30								
125	Furniture and Fixtures .....		180.00	94.00		100.00	100.00	100.00	100.00			
126	Library and Reference Books .....		44.46	59.32		75.00	75.00	75.00	75.00			
127	Scientific Apparatus .....		70.70	480.60		300.00	200.00	100.00	100.00			
128	Automobiles .....		1,214.95	17.25		800.00	500.00	800.00	500.00			
	Total Capital .....		\$ 1,527.61	\$ 801.57		\$ 1,400.00	\$ 950.00	\$ 1,175.00	\$ 825.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		\$ 111.06	\$ 36.43		\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00			
135	Furniture and Fixtures .....		9.76	18.10		50.00	75.00	50.00	50.00			
137	Scientific Apparatus .....			79.61		150.00	150.00	150.00	150.00			
139	General Repairs .....		264.40	4.47								
	Total Repairs .....		\$ 385.21	\$ 138.61		\$ 300.00	\$ 325.00	\$ 275.00	\$ 275.00			
	GRAND TOTAL SANITARY BOARD .....		\$55,662.94	\$64,146.29		\$64,453.00	\$63,528.00	\$61,863.00	\$61,463.00			
	LIVESTOCK LABORATORY											
2111	Salaries .....		\$ 7,200.00	\$ 7,874.46		\$ 8,500.00	\$ 9,000.00	\$ 8,500.00	\$ 9,000.00			
2113	Travel .....		552.33	174.87		350.00	350.00	350.00	350.00			
2115	Chemicals .....		112.29	156.61		150.00	150.00	150.00	150.00			
2116	Consumable Apparatus .....		287.43	4.90		150.00	150.00	150.00	150.00			
2119	General Supplies and Expenses .....		741.21	777.59		750.00	750.00					
	Total Livestock Laboratory .....		\$ 8,893.26	\$ 8,988.43		\$ 9,900.00	\$10,400.00	\$ 9,150.00	\$ 9,650.00			
	PAYMENT OF SLAUGHTERED STOCK											
411	Tuberculosis .....		\$ 8,738.00	\$ 3,721.61		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00			
412	Dourine and Other Diseases .....		85.87	58.30		500.00	500.00	100.00	100.00			
	Total Payment of Slaughtered Stock .....		\$ 8,823.87	\$ 3,779.91		\$ 6,500.00	\$ 6,500.00	\$ 6,100.00	\$ 6,100.00			
	GRAND TOTAL LIVESTOCK SAN. BD. ....		\$73,380.07	\$76,914.63		\$80,853.00	\$80,428.00	\$77,113.00	\$77,218.00			

## 1929 LEGISLATIVE BUDGET

## E 3—Livestock Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
645 Livestock Commission Expense	\$ 128.59		\$ 176.62		
265 Livestock Commission Appropriation	2,922.77				
264 Livestock Commission—Saly. of 1 Clerk	1,800.00				
114 Bounty Fund	12,772.37	\$20,560.02	21,047.84		
128 Stock Estray Fund	OD 12,486.53	OD 139.57	9,257.22		
149 Livestock Commission Fund	OD 3,050.94	OD 462.58	OD 4,069.89		
Total Balances	\$ 2,086.26	\$19,957.87	\$26,411.79		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
645 Livestock Commission Expense	\$ 8,500.00	\$20,000.00	\$20,000.00		
265 Livestock Commission Appropriation	45,000.00				
264 Livestock Commission—Saly. of 1 Clerk	1,800.00				
114 Bounty Fund	40,896.57	32,983.75			
128 Stock Estray Fund	261,612.03	140,888.22			
149 Livestock Commission Fund	26,193.15	28,949.18			
Total	\$386,088.01	\$242,279.02			
149 Less Transfer Out	45,811.08				
128 Less Investment and Transfers	87,206.29	49,037.08			
114 Less Transfer Out		10,412.50			
114 Plus Transfers In		17,500.00			
128 Plus Transfers In		45,008.50			
149 Plus Transfers In		9,449.58			
149 Plus Investments Redeemed	22,206.29				
Total Available	\$275,276.93	\$254,787.52	\$46,411.79		
<b>EXPENDITURES</b>					
645 Livestock Commission Expense	\$ 8,498.89	\$ 19,823.38			
265 Livestock Commission Appropriation	45,811.08				
114 Bounty Fund	33,108.92	39,583.43			
128 Stock Estray Fund	162,058.78	126,962.85			
149 Livestock Commission Fund		42,006.07			
Total Expenditures	\$249,477.67	\$228,375.73			
<b>BALANCES OR REVERSIONS</b>					
645 Livestock Commission Expense	\$ 129.70	\$ 176.62			
265 Livestock Commission Appropriation	2,111.69				
264 Livestock Commission—Saly. of 1 Clerk	3,600.00				
114 Bounty Fund	20,560.02	21,047.84			
128 Stock Estray Fund	OD 139.57	9,257.22			
149 Livestock Commission Fund	OD 462.58	OD 4,069.89			
Total Balances or Reversions	\$25,799.26	\$26,411.79			

## 1929 LEGISLATIVE BUDGET

## E-3—Livestock Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Secretary .....		\$ 3,600.00	\$ 3,999.96		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
1112	Salaries of Office Employees .....		4,060.00	4,500.00		4,500.00	9,000.00					
1113	Salaries of Others .....		1,805.80	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1114	Salaries of Stock Inspectors .....		33,877.89	36,412.51		37,000.00	37,000.00	35,000.00	35,000.00			
1117	Salaries of Hunters and Trappers .....		16,052.67	16,442.00		16,500.00	16,500.00					
1121	Postage .....		594.50	624.00		650.00	2,000.00					
1122	Stationery, Record Books and Blanks .....		272.84	312.97		325.00	1,800.00					
1123	Sundry Office Supplies .....		369.76	700.06		700.00	1,500.00					
1124	Telephone and Telegraph .....		391.68	471.41		475.00	500.00	400.00	400.00			
1125	Freight, Express and Drayage .....		10.74	1.00		10.00	10.00	10.00	10.00			
113	Travel .....		7,576.28	10,714.04		10,750.00	10,750.00	9,000.00	9,000.00			
114	Printing and Binding Publications .....		36.22	39.55		50.00	500.00					
115	Official Bonds .....		103.00	159.30		150.00	150.00	150.00	150.00			
118	County Clerk's Fees for Bounty Claims .....		310.35	399.70		400.00	400.00	400.00	400.00			
1191	Auto Expense .....			694.80		700.00	700.00	700.00	700.00			
1195	Rent .....		2,572.64	1,665.11		1,665.00	1,665.00					
1199	General Supplies and Expenses .....		1,159.77	1,050.52		1,000.00	1,500.00					
	Total Operation .....		\$ 72,794.14	\$ 79,986.93		\$80,675.00	\$89,775.00	\$51,460.00	\$51,460.00			
	CAPITAL											
125	Furniture and Fixtures .....		\$ 3.50	\$ 73.20		\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00			
129	Automobile .....			671.85		650.00		650.00				
	Total Capital .....		\$ 3.50	\$ 745.05		\$ 750.00	\$ 100.00	\$ 700.00	\$ 50.00			
	REPAIRS & REPLACEMENTS											
133	Machinery and Appliances .....		\$ 1.50	\$ 23.90		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
139	Other Repairs—Livestock .....		59.90									
	Total Repairs and Replacements .....		\$ 61.40	\$ 23.90		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
	BOUNTY CLAIMS & ESTRAY STOCK											
411	Bounty Claims .....		\$ 14,559.85	\$ 20,657.00								
412	Estray Stock Payments .....		162,058.78	126,962.85								
	Total Bounty and Estray Stock .....		\$176,618.63	\$147,619.85								
	GRAND TOTAL LIVESTOCK COM. ....		\$249,477.67	\$228,375.73		\$81,450.00	\$89,900.00	\$52,185.00	\$51,535.00			

\*See Letter.



## 1929 LEGISLATIVE BUDGET

## E-6—Board of Entomology

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
<b>BALANCES</b>						
574 Board of Entomology Expense .....	\$ 406.16		OD \$ 2,512.90			
767 Entomology Laboratory Building .....		\$57,527.70	65.05			
374 Revolving Fund .....			61.21			
Total Balances .....	\$ 406.16	\$57,527.70	OD \$ 2,386.64			
<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
574 Board of Entomology Expense .....	\$15,000.00	\$23,320.00	\$25,620.00			
767 Entomology Laboratory Building .....	60,000.00					
574 Transfer In .....	51.75					
374 Revolving Fund .....		400.00		\$2,400.00	\$2,400.00	
Total Available .....	\$75,457.91	\$81,247.70	\$28,238.36	\$2,400.00	\$2,400.00	
<b>EXPENDITURES</b>						
574 Salaries .....		\$ 8,962.75				
574 Capital .....		1,171.95				
574 Other Operating Expenses .....	\$15,453.11	15,698.20				
767 Entomology Laboratory Building .....	2,472.30	57,462.65				
374 Revolving Fund .....		388.79				
Total Expenditures .....	\$17,925.41	\$83,684.34				
<b>BALANCES OR REVERSIONS</b>						
574 Board of Entomology Expense .....	\$ 4.80	OD \$ 2,512.90				
767 Entomology Laboratory Building .....	57,527.70	65.05				
374 Revolving Fund .....		61.21				
Total Balances or Reversions .....	\$57,532.50	OD \$ 2,386.64				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salary of Field Agent .....		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Deputies .....		2,944.33	3,178.33		3,300.00	3,300.00	3,300.00	3,300.00			
1113	Salaries of Poisoners .....		571.20	668.50		875.00	875.00	875.00	875.00			
1114	Salaries of Office Assistants .....		701.67	1,100.00		1,500.00	1,500.00	1,200.00	1,200.00			
1115	Salaries of Others .....		1,943.23	1,016.92		1,000.00	1,000.00	1,000.00	1,000.00			
1121	Postage .....		98.31	59.84		50.00	50.00	50.00	50.00			
1122	Stationery, Record Books and Blanks .....		46.46	91.43		100.00	100.00	100.00	100.00			
1123	Sundry Office Supplies and Expenses .....		28.05	128.21		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph .....		362.67	391.02		250.00	250.00	250.00	250.00			
1125	Freight, Express and Drayage .....		80.80	17.10		50.00	50.00	50.00	50.00			
113	Travel .....		2,297.90	1,268.61		1,500.00	1,500.00	1,500.00	1,500.00			
114	Printing and Binding Publications .....		271.25	61.50		50.00	300.00	50.00	300.00			
115	Poisons and Chemicals .....		1,869.32	- 1,086.23		1,500.00	1,500.00	1,500.00	1,500.00			
116	Legal Publications .....					10.00	10.00	10.00	10.00			
117	Laboratory Supplies and Expenses .....		382.24	51.41		100.00	100.00	100.00	100.00			
1181	Dipping Vat Supplies .....		108.43	7.00		250.00	250.00	150.00	150.00			
1182	Ammunition and Rifles .....		71.00	75.94		50.00	50.00	50.00	50.00			
1183	Other Supplies and Expenses .....		566.32	664.27		600.00	600.00	500.00	500.00			
1186	Fire Insurance, Buildings .....			308.28								(Includes \$350.00 Indus. Acci. Ins.)
	Total Operation .....		\$15,298.68	\$13,123.59		\$14,085.00	\$14,335.00	\$13,585.00	\$13,835.00			
CAPITAL												
122	Buildings and Attached Fixtures .....		\$ 2,472.30	\$57,462.65								
125	Furniture and Fixtures .....					\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
126	Library and Reference Books .....		55.98	86.57		100.00	100.00	100.00	100.00			
127	Scientific Apparatus .....		16.65			50.00	50.00	50.00	50.00			
128	Other Capital .....		86.80	344.89		25.00	25.00	25.00	25.00			
	Total Capital .....		\$ 2,631.73	\$57,894.11		\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00			

## 1929 LEGISLATIVE BUDGET

## E-6—Board of Entomology

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
135	Furniture and Fixtures .....					\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
136	Library and Reference Books .....					25.00	25.00	25.00	25.00			
137	Scientific Apparatus .....					25.00	25.00	25.00	25.00			
138	Dipping Vats .....					200.00	200.00	200.00	200.00			
139	Other .....			\$ 42.37		50.00	50.00	25.00	25.00			
	Total Repairs and Replacements .....			\$ 42.37		\$ 325.00	\$ 325.00	\$ 300.00	\$ 300.00			
	GRAND TOTAL BD. OF ENTOMOLOGY .....		\$17,925.41	\$71,060.07		\$14,735.00	\$14,985.00	\$14,210.00	\$14,460.00			
	PARASITE WORK											
2111	Salary of Entomologist .....					\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00			
2112	Salary of Laboratory Asst. ....			\$ 3,761.12		3,780.00	3,780.00	3,780.00	3,780.00			
2114	Salary of Field Men .....			1,628.75		750.00	750.00	750.00	750.00			
2115	Salaries of Others .....			592.08		120.00	120.00	100.00	100.00			
2121	Postage .....					25.00	25.00	25.00	25.00			
2122	Stationery, Record Books and Blanks .....					45.00	45.00	45.00	45.00			
2123	Sundry Office Supplies .....			26.92		40.00	40.00	25.00	25.00			
2124	Telephone and Telegraph .....			30.16		50.00	50.00	50.00	50.00			
2125	Express, Freight and Drayage .....			20.21		20.00	20.00	20.00	20.00			
213	Travel .....			1,707.96		3,720.00	3,720.00	2,000.00	2,000.00			
214	Printing and Binding Publications .....			13.75								
217	Laboratory Supplies and Expenses .....			1,022.45		5,810.00	5,810.00	4,000.00	4,000.00			
2182	Ammunition and Rifles .....					50.00	50.00	50.00	50.00			
2183	Other Expenses .....			750.98		1,575.00	1,575.00	750.00	750.00			
	Total Parasite Work .....			\$ 9,554.38		\$18,385.00	\$18,385.00	\$13,995.00	\$13,995.00			
	CAPITAL											
225	Furniture and Fixtures .....			\$ 794.22		\$ 710.00	\$ 710.00	\$ 500.00	\$ 500.00			
229	Other Capital .....			968.12		585.00	585.00	585.00	585.00			
	Total Capital .....			\$ 1,762.34		\$ 1,295.00	\$ 1,295.00	\$ 1,085.00	\$ 1,085.00			
	GRAND TOTAL PARASITE WORK .....			\$11,316.72		\$19,680.00	\$19,680.00	\$15,080.00	\$15,080.00			
	PHYSICAL PLANT											
311	Salaries Plant Employees .....			\$ 20.00		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00			
31511	Heat .....			181.73		1,000.00	1,000.00	1,000.00	1,000.00			
31512	Light, Power and Gas .....			243.95		775.00	775.00	775.00	775.00			
31513	Water .....			18.02		225.00	225.00	225.00	225.00			
31514	Ice (Cooling Plant) .....			44.67		200.00	200.00	150.00	150.00			
3152	Heating Plant, Supplies and Expenses .....					100.00	100.00	100.00	100.00			
3153	Janitor Supplies and Expenses .....			5.10		50.00	50.00	50.00	50.00			
3156	Fire Insurance, Buildings .....					750.00	750.00					
3159	General Supplies and Expenses .....			49.71		100.00	100.00	100.00	100.00			
	Total Operation .....			\$ 563.18		\$ 3,800.00	\$ 3,800.00	\$ 3,000.00	\$ 3,000.00			
	CAPITAL											
321	Land and Land Improvements .....					\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
322	Buildings and Attached Fixtures .....			\$ 694.37		175.00	175.00					
325	Furniture and Fixtures .....					25.00	25.00	25.00	25.00			
	Total Capital .....			\$ 694.37		\$ 300.00	\$ 300.00	\$ 125.00	\$ 125.00			
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....					\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
332	Buildings and Attached Fixtures .....					100.00	100.00	50.00	50.00			
	Total Repairs and Replacements .....					\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL PHYSICAL PLANT .....			\$ 1,257.55		\$ 4,250.00	\$ 4,250.00	\$ 3,225.00	\$ 3,225.00			
	GRAND TOTAL BD. ENTOMOLOGY .....		\$17,925.41	\$83,634.34		\$38,665.00	\$38,915.00	\$32,515.00	\$32,765.00			

## 1929 LEGISLATIVE BUDGET

## E-9—Board of Health

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
604 Board of Health Expense .....	\$ 2,771.49	\$	OD \$ 103.92	\$	\$
605 Sheppard-Towner Act .....	4.74		OD 76.66		
607 Child Welfare Act .....			32.64		
112 Board of Health—U. S. Aid .....	503.44	346.15	1.08		
194 Maternity-Infancy Hygiene .....	16.64	1,034.20	101.49		
198 Rockefeller Aid .....	441.29	40.17	624.01		
214 Social Hygiene—U. S. Aid .....		.03	.03		
372 Revolving Fund .....			3,741.56		
Total Balances .....	\$ 3,704.32	OD \$ 647.85	\$ 4,320.23		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
604 Board of Health Expense .....	32,000.00	32,000.00	32,000.00		
605 Sheppard-Towner Act .....	8,700.00	8,700.00	8,700.00		
607 Child Welfare Act .....	2,000.00	2,000.00	2,000.00		
194 Maternity-Infancy Hygiene .....	11,700.00	13,742.77			
198 Rockefeller Aid .....	2,500.00	1,548.86			
214 Social Hygiene—U. S. Aid .....	300.00			12,000.00	12,000.00
372 Revolving Fund .....		13,400.77			
Total Available .....	\$ 60,904.32	\$ 70,744.55	\$ 47,020.23	\$ 12,000.00	\$ 12,000.00
<b>EXPENDITURES</b>					
604 Salaries .....	22,128.98	24,900.00			
604 Capital .....	875.35	152.59			
604 Other Operating Expenses .....	11,767.01	7,061.33			
605 Sheppard-Towner Act .....	8,704.74	8,776.66			
607 Child Welfare Act .....	2,000.00	1,967.36			
112 Board of Health—U. S. Aid .....	157.23	345.07			
194 Maternity-Infancy Hygiene .....	12,717.56	12,607.08			
198 Rockefeller Aid .....	2,901.12	965.02			
214 Social Hygiene—U. S. Aid .....	299.97				
372 Revolving Fund .....		9,659.21			
Expenditures .....	\$ 61,552.02	\$ 66,424.32			
<b>BALANCES OR REVERSIONS</b>					
604 Board of Health Expense .....	.15	OD 103.92			
605 Sheppard-Towner Appropriation .....		OD 76.66			
607 Child Welfare Act .....		32.64			
112 Board of Health—U. S. Aid .....	346.15	1.08			
194 Maternity-Infancy Hygiene .....	OD 1,034.20	101.49			
198 Rockefeller Aid .....	40.17	624.01			
214 Social Hygiene—U. S. Aid .....	.03	.03			
372 Revolving Fund .....		3,741.56			
Total Balances or Reversions .....	OD \$ 647.70	\$ 4,320.23			

# 1929 LEGISLATIVE BUDGET

71

## E-9—Board of Health

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Secretary .....		\$ 5,000.02	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries of Office Assistants .....		757.66	2,983.73		1,740.00	1,740.00	1,740.00	1,740.00			
1118	Compensation of Board Members .....		20.00	54.35		300.00	300.00	150.00	150.00			
1119	Salaries of Others .....		50.00			600.00	600.00	250.00	250.00			
1121	Postage .....		871.98	649.44		800.00	800.00	800.00	800.00			
1122	Stationery, Record Books & Blks. ....		378.17	597.64		300.00	300.00	300.00	300.00			
1123	Sundry Office Supplies .....		358.22	469.78		250.00	250.00	250.00	250.00			
1124	Telephone & Telegraph .....		397.69			350.00	350.00	350.00	350.00			
1125	Express, Freight & Drayage .....		11.42	101.35		50.00	50.00	50.00	50.00			
113	Travel .....		2,018.97	1,928.83		2,000.00	2,000.00	2,000.00	2,000.00			
114	Printing & Binding Publications .....		713.62	372.23		400.00	600.00	400.00	600.00			
115	Official Bonds .....		10.00	20.00		20.00	20.00	20.00	20.00			
116	Legal Publications .....		10.00			10.00	10.00	10.00	10.00			
117	Subscriptions & Periodicals .....		168.75	99.52		40.00	40.00	40.00	40.00			
119	General Supplies & Expenses .....		242.23	111.15		100.00	100.00	100.00	100.00			
	Total Operation .....		\$ 11,008.73	\$ 12,769.65		\$ 11,960.00	\$ 12,160.00	\$ 11,460.00	\$ 11,660.00			
	CAPITAL											
123	Machinery & Appliances .....		17.00			100.00	100.00	50.00	50.00			
125	Furniture & Fixtures .....		973.80	148.71		50.00	50.00	50.00	50.00			
126	Library & Reference Books .....		85.38	35.59		50.00	50.00	50.00	50.00			
127	Scientific Apparatus .....		5.16	320.05		600.00	600.00	500.00	500.00			
122	Buildings & Attached Fixtures .....					50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 1,081.34	\$ 504.35		\$ 850.00	\$ 850.00	\$ 700.00	\$ 700.00			
	REPAIRS & REPLACEMENTS											
132	Buildings & Attached Fixtures .....			6.55		50.00	50.00	50.00	50.00			
133	Machinery & Appliances .....		275.19	123.53		250.00	250.00	250.00	250.00			
135	Furniture & Fixtures .....			29.16		25.00	25.00	25.00	25.00			
137	Scientific Apparatus .....		3.25	29.51		25.00	25.00	25.00	25.00			
138	Automobile .....		585.15	21.32								
139	General Repairs .....		1.00									
	Total Repairs .....		\$ 864.59	\$ 210.07		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
	GRAND TOTAL BOARD OF HEALTH..		\$ 12,954.66	\$ 13,484.07		\$ 13,160.00	\$ 13,360.00	\$ 12,510.00	\$ 12,710.00			
	CHILD WELFARE											
2111	Salaries .....		7,686.01	7,041.21		14,700.00	14,700.00	7,400.00	7,400.00			
2121	Postage .....		10.86			100.00	100.00	50.00	50.00			
2122	Stationery, Record Books & Blks. ....		109.64	276.91		100.00	100.00	100.00	100.00			
2123	Sundry Office Supplies .....		135.41	14.95		75.00	75.00	75.00	75.00			
2124	Telephone & Telegraph .....		50.03	67.03		65.00	65.00	65.00	65.00			
2125	Express, Freight & Drayage .....		55.73	59.11		60.00	60.00	60.00	60.00			
2113	Travel .....		1,500.47	1,418.54		3,500.00	3,500.00	1,750.00	1,750.00			
2114	Printing & Binding .....		718.91	863.62		700.00	700.00	700.00	700.00			
2116	Chemicals & Drug Supplies .....		98.50			150.00	150.00	150.00	150.00			
2117	Subscriptions & Periodicals .....		136.76	610.76		200.00	200.00	200.00	200.00			
2118	Maternity & Infancy Hygiene .....		12,182.41	13,734.57								
2119	General Supplies & Expenses .....		2.42	471.35		350.00	350.00	350.00	350.00			
	Total Child Welfare .....		\$ 22,837.15	\$ 24,558.05		\$ 20,000.00	\$ 20,000.00	\$ 10,900.00	\$ 10,900.00			
	PURE FOOD DIVISION											
2121	Salaries .....		3,951.64	4,250.00		4,950.00	4,950.00	4,250.00	4,250.00			
21221	Postage .....		200.00	175.00		250.00	250.00	200.00	200.00			
21222	Stationery, Record Books & Blks. ....		115.65	273.17		200.00	200.00	200.00	200.00			
21223	Sundry Office Supplies .....		46.60	26.50		40.00	40.00	40.00	40.00			
21225	Express, Freight & Drayage .....		26.62	85.23		25.00	25.00	25.00	25.00			
2123	Travel .....		1,109.87	1,290.41		2,000.00	2,000.00	1,200.00	1,200.00			
2124	Printing & Binding .....		335.78									
2125	Laboratory Supplies .....		127.78	74.05		100.00	100.00	100.00	100.00			
2127	Subscriptions & Periodicals .....		7.50	15.85		25.00	25.00	25.00	25.00			
2128	Purchase of Samples .....		44.15	108.37		100.00	100.00	100.00	100.00			
2129	General Supplies & Expenses .....		3.00	20.34		20.00	20.00	20.00	20.00			
	Total Pure Food Division .....		\$ 5,968.54	\$ 6,318.92		\$ 7,710.00	\$ 7,710.00	\$ 6,160.00	\$ 6,160.00			



## 1929 LEGISLATIVE BUDGET

## E-9—Board of Health

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
EPIDEMIOLOGIST												
2131	Salary of Epidemiologist .....			817.52		2,100.00	2,100.00	2,100.00	2,100.00			
2131A	Salary of Stenographer .....					750.00	750.00	750.00	750.00			
2132	Office Supplies & Expenses .....			4.45		25.00	25.00	25.00	25.00			
2133	Travel .....			116.67		600.00	600.00	600.00	800.00			
2135	Vaccines & Anti-Toxins .....		582.78	833.28		500.00	500.00	500.00	500.00			
2139	General Supplies & Expenses .....			51.84		25.00	25.00					
Total Epidemiologist .....			\$ 582.78	\$ 1,323.76		\$ 4,000.00	\$ 4,000.00	\$ 3,675.00	\$ 3,675.00			
BACTERIOLOGICAL LABORATORY												
21411	Salary of Bacteriologist .....		3,675.00	4,200.00		4,200.00	4,200.00	4,200.00	4,200.00			
21412	Salaries of Office Assistants .....		1,756.66	1,975.00		1,500.00	1,500.00	1,500.00	1,500.00			
21413	Salaries of Laboratory Assts. ....		313.00	2,074.90		2,400.00	2,400.00	2,400.00	2,400.00			
21414	Salary of Laboratory Helper .....		605.00			600.00	600.00					
21421	Postage .....		100.00	100.00		500.00	500.00	250.00	250.00			
21422	Stationery, Record Books & Blks. ....		53.95	16.40		500.00	500.00	250.00	250.00			
21423	Sundry Office Supplies .....		166.61	84.95		50.00	50.00	50.00	50.00			
21424	Telephone & Telegraph .....		57.60	143.10		100.00	100.00	100.00	100.00			
21425	Express, Freight & Drayage .....		9.52	140.78		75.00	75.00	75.00	75.00			
2143	Travel .....		107.05	95.30		250.00	250.00	100.00	100.00			
2144	Printing & Binding .....		19.65	350.11		30.00	30.00	30.00	30.00			
2147	Subscriptions & Periodicals .....		896.87	1,170.98		1,100.00	1,100.00	1,100.00	1,100.00			
2148	Laboratory Supplies .....		345.92	453.40		100.00	100.00	100.00	100.00			
2149	General Supplies & Expenses .....											
Total Bacteriological Laboratory .....			\$ 8,118.96	\$ 10,754.92		\$ 11,405.00	\$ 11,405.00	\$ 10,155.00	\$ 10,155.00			
WATER ANALYSIS & INSPECTION												
21611	Salary of Bacteriologist .....		3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
21613	Salary of Laboratory Assistant .....		1,800.00	2,066.66		1,800.00	1,800.00	1,800.00	1,800.00			
21622	Stationery, Record Books & Blks. ....		25.00	25.75		50.00	50.00	25.00	25.00			
21623	Sundry Office Supplies .....		9.21	5.15		25.00	25.00	25.00	25.00			
21624	Telephone & Telegraph .....		10.20	11.10		650.00	650.00	500.00	500.00			
21625	Express, Freight & Drayage .....		779.32	478.82		800.00	800.00	500.00	500.00			
2163	Travel .....		475.31	474.88								
2164	Printing & Binding .....		60.49					15.00	15.00			
2167	Subscriptions & Periodicals .....		15.03	36.00		15.00	15.00	15.00	15.00			
2168	Laboratory Supplies .....		258.67	148.42		150.00	150.00	150.00	150.00			
2169	General Supplies & Expenses .....		56.05	14.25		25.00	25.00	25.00	25.00			
Total Water Analysis & Inspection .....			\$ 6,489.28	\$ 6,261.03		\$ 6,515.00	\$ 6,515.00	\$ 6,040.00	\$ 6,040.00			
VITAL STATISTICS												
2171	Salaries .....		3,875.00	3,447.92		4,500.00	4,500.00	4,000.00	4,000.00			
21721	Postage .....					100.00	100.00	50.00	50.00			
21722	Stationery, Record Books & Blks. ....		119.50	98.75		200.00	200.00	100.00	100.00			
2173	Travel .....		226.12	186.04		200.00	200.00	200.00	200.00			
2174	Printing & Binding .....		54.00			100.00	100.00	50.00	50.00			
2179	General Supplies & Expenses .....			40.86		50.00	50.00	25.00	25.00			
Total Vital Statistics .....			\$ 4,274.62	\$ 3,723.57		\$ 5,150.00	\$ 5,150.00	\$ 4,425.00	\$ 4,425.00			
VENEREAL DISEASES												
2193	Travel .....			323.63								
2197	Subscriptions & Periodicals .....			1.00								
2198	Laboratory Supplies .....			1.40								
Total Venereal Diseases .....			\$ 326.03									
GRAND TOTAL BOARD OF HEALTH .....			\$ 61,552.02	\$ 66,424.32		\$ 67,940.00	\$ 68,140.00	\$ 58,865.00	\$ 54,065.00			

# 1929 LEGISLATIVE BUDGET

73

## E-10—State Examiner

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
575	State Examiner Expense .....	\$ 10,566.45	\$	\$ 4,432.10	\$	\$
129	State Examiner Fund .....		19,196.00	56,127.95		
	Total Balances .....	\$ 10,566.45	\$ 19,196.00	\$ 60,560.05		
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
575	State Examiner Expense .....	50,000.00	51,000.00	51,000.00		
129	State Examiner Fund .....	19,196.00	36,931.95			
575	Transfer from 539 .....	23.10				
	Less amount derived from Refunds & Special Examinations (may be more or less) .....				1,000.00	1,000.00
	Total Available .....	\$ 79,785.55	\$ 107,127.95	\$ 111,560.05		
	<b>EXPENDITURES</b>					
575	Salaries .....	31,064.38	33,625.16			
575	Capital .....	163.34	104.20			
575	Other Operating Expenses .....	15,984.45	12,838.54			
	Total Expenditures .....	\$ 47,202.17	\$ 46,567.90			
	<b>BALANCES AND REVERSIONS</b>					
575	State Examiner Expense .....	13,387.38	4,432.10			
129	State Examiner Fund .....	19,196.00	56,127.95			
	Total Balances or Reversions .....	\$ 32,583.38	\$ 60,560.05			

## 1929 LEGISLATIVE BUDGET

## E-10—State Examiner

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget	
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931
OPERATION											
1111	Salary of State Examiner .....	A	\$ 5,100.00	\$ 5,400.00		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
1113	Salaries of Deputies .....		10,200.00	11,503.00		11,000.00	11,000.00	11,000.00	11,000.00		
1114	Salaries of Office Employees .....		5,552.28	5,884.63		7,500.00	7,500.00	7,500.00	7,500.00		
1121	Postage .....		514.00	567.00		650.00	650.00	650.00	650.00		
1122	Stationery, Record Books & Blks. ....		688.87	849.14		900.00	900.00	900.00	900.00		
1123	Sundry Office Supplies & Expenses .....		522.78	352.71		500.00	500.00	500.00	500.00		
1124	Telephone & Telegraph .....		370.18	277.93		350.00	350.00	350.00	350.00		
1125	Freight, Express & Drayage .....		2.00	1.25		5.00	5.00	5.00	5.00		
113	Travel .....		6,102.19	4,660.72		6,000.00	6,000.00	6,000.00	6,000.00		
114	Printing & Binding Publications .....		779.10			800.00	200.00	800.00	200.00		
116	Official Bonds .....		162.36	207.91		200.00	200.00	200.00	200.00		
117	Magazines & Periodicals .....			66.00		50.00	50.00	50.00	50.00		
119	General Supplies & Expenses .....		50.28	41.50		50.00	50.00				
	Total Operation .....		\$ 30,144.02	\$ 29,811.79		\$ 33,405.00	\$ 32,805.00	\$ 33,355.00	\$ 32,755.00		
1113	Less Refunds to Salaries of Depts. ....		2,221.21	1,412.47							
113	Less Refunds to Travel .....		327.34	418.46							
	Total Operation .....		\$ 27,595.47	\$ 27,980.87							
CAPITAL											
123	Machinery & Appliances .....		325.28			350.00		350.00			
125	Furniture & Fixtures .....		62.38	50.38		75.00	75.00	75.00	75.00		
126	Library & Reference Books .....		48.00			75.00		75.00			
	Total Capital .....		\$ 435.61	\$ 50.88		\$ 500.00	\$ 75.00	\$ 500.00	\$ 75.00		
REPAIRS & REPLACEMENTS											
133	Machinery & Appliances .....		45.25	58.75		250.00	200.00	250.00	200.00		
134	Hand Tools & Petty Equipment .....		136.46			150.00		150.00			
135	Furniture & Fixtures .....		10.01			15.00		15.00			
	Total Repairs & Replacements .....		\$ 191.72	\$ 58.75		\$ 415.00	\$ 200.00	\$ 415.00	\$ 200.00		
	GRAND TOTAL STATE EXAMINER .....		\$ 28,222.80	\$ 28,090.00		\$ 34,320.00	\$ 33,080.00	\$ 34,270.00	\$ 33,080.00		
EXAMINING COUNTIES & CITIES											
21111	Salary of Chief Deputy .....	A	2,533.33	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00		
21112	Salaries of Deputies .....		9,800.00	9,250.00		12,200.00	12,200.00	12,200.00	12,200.00		
2113	Travel .....		6,646.04	6,332.70		8,300.00	8,300.00	8,300.00	8,300.00		
	Total .....		\$ 18,979.37	\$ 18,582.70		\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00		
	Less Refunds .....			104.20							
	Total Exam. Counties & Cities .....		\$ 18,979.37	\$ 18,477.90		\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00		
	GRAND TOTAL STATE EXAMINER .....		\$ 47,202.17	\$ 46,567.90		\$ 57,820.00	\$ 56,580.00	\$ 57,770.00	\$ 56,530.00		

# 1929 LEGISLATIVE BUDGET

75

## E-11—Adjutant General

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
504	Adjutant General Expense .....	\$ 3,300.43	\$	\$ 1,800.42			
504-10	Transportation of War Equipment .....	1,538.77					
	Total Balances .....	\$ 4,839.20		\$ 1,800.42			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
504	Adjutant General Expense .....	26,000.00	26,000.00	26,000.00			
	Total Available .....	\$ 30,839.20	\$ 26,000.00	\$ 27,800.42			
	<b>EXPENDITURES</b>						
504	Salaries .....	7,199.50	7,249.00				
504	Capital .....	2.08	20.00				
504	Other Operating Expenses .....	18,086.39	16,930.58				
504	Transportation of War Equipment .....	1,404.23					
	Total Expenditures .....	\$ 26,692.20	\$ 24,199.58				
	<b>BALANCES OR REVERSIONS</b>						
504	Adjutant General Expense .....	4,012.46	1,800.42				
504	Transportation of War Equipment .....	134.54					
	Total Balances or Reversions .....	\$ 4,147.00	\$ 1,800.42				



## 1929 LEGISLATIVE BUDGET

## E-11—Adjutant General

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salary of Adjutant General .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Office Employees .....		1,989.50	1,451.00		1,600.00	1,600.00	1,600.00	1,600.00			
1113	Salaries of Others .....		57.90									
1121	Postage .....		185.50	100.00		175.00	175.00	175.00	175.00			
1122	Stationery, Record Books & Blks. ....		158.78	68.24		50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies .....		145.28	122.66		100.00	100.00	100.00	100.00			
1124	Telephone & Telegraph .....		268.98	360.58		310.00	310.00	310.00	310.00			
1125	Express, Freight & Drayage .....		1,021.61	3.31								
113	Travel .....		747.05	389.31		600.00	600.00	600.00	600.00			
114	Printing & Binding Publications .....		108.45	12.20		100.00	100.00	100.00	100.00			
115	Official Bonds .....		170.00	97.25		200.00	200.00	200.00	200.00			
1161	Uniform Allowance .....		2,625.00	2,770.00		2,800.00	2,800.00	2,800.00	2,800.00			
1162	Rental Allowance to Companies .....		11,108.34	10,778.33		11,400.00	11,400.00	11,400.00	11,400.00			
1163	Examining Men for Companies .....		543.25	217.00		250.00	250.00	250.00	250.00			
1164	Training Camp Expenses .....		8.00	19.11		200.00	200.00	200.00	200.00			
1165	Vaccinations .....		27.30			100.00	100.00	100.00	100.00			
119	General Supplies & Expenses .....		515.65	808.56		850.00	850.00	850.00	850.00			
Total Operation .....			\$ 22,680.54	\$ 20,219.55		\$ 21,735.00	\$ 21,735.00	\$ 21,735.00	\$ 21,735.00			
CAPITAL												
123	Machinery & Appliances .....		464.40	68.70								
126	Library & Reference Books .....		26.95									
Total Capital .....			\$ 491.35	\$ 68.70								
GRAND TOTAL OPERATION .....			\$ 23,171.89	\$ 20,288.25		\$ 21,735.00	\$ 21,735.00	\$ 21,735.00	\$ 21,735.00			
PHYSICAL PLANT—STATE ARMORY OPERATION												
311	Salaries .....		2,625.25	3,098.25		3,300.00	3,300.00	3,300.00	3,300.00			
3123	Sundry Office Supplies .....		67.48			100.00	100.00	100.00	100.00			
3124	Telephone & Telegraph .....		72.75	74.15		100.00	100.00	100.00	100.00			
3125	Express, Freight & Drayage .....		56.02			150.00	150.00	150.00	150.00			
31511	Fuel .....		138.75	124.57		125.00	125.00	125.00	125.00			
31512	Light & Power .....		109.34	103.20		40.00	40.00	40.00	40.00			
31513	Water .....		11.15	27.85		50.00	50.00	50.00	50.00			
3154	Official Bonds .....		47.25			50.00	50.00	50.00	50.00			
3155	Hardware & Sundries .....		38.62	19.38		100.00	100.00	100.00	100.00			
3156	Insurance .....		261.60			150.00	150.00	150.00	150.00			
3159	General Supplies & Expenses .....		90.19	50.10								
Total Operation .....			\$ 3,518.40	\$ 3,497.50		\$ 4,165.00	\$ 4,165.00	\$ 4,165.00	\$ 4,165.00			
CAPITAL												
323	Machinery & Appliances .....			53.50		25.00	25.00	25.00	25.00			
324	Hand Tools & Petty Equipment .....		1.91			25.00	25.00	25.00	25.00			
Total Capital .....			\$ 1.91	\$ 53.50		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
REPAIRS & REPLACEMENTS												
332	Buildings & Attached Fixtures .....			342.33		25.00	25.00	25.00	25.00			
333	Machinery & Appliances .....			18.00		25.00	25.00	25.00	25.00			
Total Repairs & Replacements .....				\$ 360.33		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
GRAND TOTAL PHYSICAL PLANT .....			\$ 3,520.31	\$ 3,911.33		\$ 4,265.00	\$ 4,265.00	\$ 4,265.00	\$ 4,265.00			
GRAND TOTAL ADJUTANT GENERAL .....			\$ 26,692.20	\$ 24,199.58		\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00			

## 1929 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
252	Hail Insurance Administrative .....	\$ 5,320.03	\$	\$ 2,774.54		
137	Hail Insurance Fund .....	OD 19,757.14	34,720.03	57,637.89		
	Total Balances .....	OD \$ 14,437.11	\$ 34,720.03	\$ 60,412.43		
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
252	Hail Insurance Administrative .....	16,000.00	16,000.00	16,000.00	No General Fund Appropriation	
137	Hail Insurance Fund .....	91,661.59	159,164.92	\$ 160,000.00	\$ 170,000.00	
137	Less Transfer to 136 & 8 .....	5,010.50	16,003.60			
137	Plus Transfer In .....		811.85			
	Total Available .....	\$ 88,213.98	\$ 194,193.20	\$ 76,412.43		
	<b>EXPENDITURES</b>					
252	Hail Insurance Administrative .....	10,457.70	13,225.46			
137	Hail Insurance Fund .....	32,173.92	120,565.31			
	Total Expenditures .....	\$ 42,631.62	\$ 133,780.77			
	<b>BALANCES OR REVERSIONS</b>					
252	Hail Insurance Administrative .....	10,862.33	2,774.54			
137	Hail Insurance Fund .....	34,720.03	57,637.89			
	Total Balances or Reversions .....	\$ 45,582.36	\$ 60,412.43			

## 1929 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salaries and Per Diem—Chairman .....	A	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00			
1112	Salaries and Per Diem—Board Members .....		139.50			450.00	450.00	450.00	450.00			
1113	Salaries of Office Employees .....		1,638.25	1,891.83		3,000.00	3,000.00	3,000.00	3,000.00			
1114	Salaries and Per Diem—Adjusters .....		1,326.47	2,268.06		3,000.00	3,000.00	3,000.00	3,000.00			
1115	Salaries of Others .....		22.40	14.60		100.00	100.00	100.00	100.00			
1121	Postage .....		817.50	779.73		1,000.00	1,000.00	1,000.00	1,000.00			
1122	Stationery, Record Books and Blanks .....		612.24	678.14		1,000.00	1,000.00	1,000.00	1,000.00			
1123	Sundry Office Supplies .....		185.88	165.28		200.00	200.00	200.00	200.00			
1124	Telephone and Telegraph .....		172.51	318.70		300.00	300.00	300.00	300.00			
1125	Express, Freight and Drayage .....		35.99	40.26		50.00	50.00	50.00	50.00			
113	Travel .....		2,326.25	4,037.74		3,500.00	3,500.00	3,500.00	3,500.00			
114	Printing and Binding Publications .....		46.88	11.08		50.00	50.00	50.00	50.00			
115	Official Bonds .....			13.00		50.00	50.00	50.00	50.00			
116	Legal Advertising .....		640.10	397.49		500.00	500.00	500.00	500.00			
119	General Supplies and Expenses .....		10.25	191.45		200.00	200.00	200.00	200.00			
	Total Operation .....			\$10,374.22	\$13,207.36		\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00		
	CAPITAL											
123	Machinery and Appliances .....		5.40	185.00		100.00	100.00	100.00	100.00			
125	Furniture and Fixtures .....			18.30		50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 5.40	\$ 203.30		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		75.53			50.00	50.00	50.00	50.00			
134	Hand Tools and Petty Equipment .....		2.55									
	Total Repairs and Replacements .....		\$ 78.08			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
411	Payment of Losses .....		\$26,847.67	\$120,009.19								
419	Refund of Premiums of Overcharges .....		162.46	54.00								
Memo.	Interest Charges on OD (See D-1) .....		5,163.79	306.92								
	GRAND TOTAL HAIL INSURANCE .....		\$42,631.62	\$133,780.77		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00			

(This item includes an estimate of \$1000 for collection of delinquent accounts. For 1927, we used \$545.00; for 1928, we will use about \$850.00.)

(Whatever necessary to pay losses.)

(This item includes an estimate of \$1000 for collection of delinquent accounts. For 1927, we used \$545.00; for 1928, we will use about \$850.00.)

(Whatever necessary to pay losses.)

# 1929 LEGISLATIVE BUDGET

79

## E-13—Industrial Accident Board

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
Industrial Accident Board Expense .....	\$24,359.52		\$ 2,323.62		
Industrial Accident Board Admin. Fund .....	416.64	\$ 102.12	OD 724.13		
Industrial Accident Fund .....	15,082.98	15,703.06	2,556.14		
Industrial Reserve Fund .....	4,994.19	64.28	1,484.16		
Vocational Rehabilitation Fund .....	1,051.63	773.48	348.56		
Civilian Rehabilitation .....	6,951.00		3,000.52		
Total Balances .....	\$52,855.96	\$16,642.94	\$ 8,988.87		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
Industrial Accident Board Expense .....	54,500.00	30,000.00	30,000.00		
Industrial Admin. Fund .....	24,535.51	30,904.93		\$25,000.00	\$25,000.00
Industrial Accident Fund .....	291,038.86	300,914.74			
Industrial Reserve Fund .....	42,804.37	74,958.28			
Vocational Rehabilitation Fund .....	4,217.81	4,370.75			
Vocational Rehabilitation .....	15,000.00	15,000.00	15,000.00		
Total Available .....	\$484,952.51	\$472,791.64	\$53,988.87	\$25,000.00	\$25,000.00
Plus Transfer from 140 .....	5,000.00				
Plus Transfer from 627 .....	497.01	.01			
Plus Transfer In .....		124.03			
Plus Transfer from 141 .....	45.00				
	490,494.52				
Less Transfer to 139 .....	45.00				
Less Transfer to 626 .....	5,000.00				
Less Transfer to 173 .....	124.03				
Total Available .....	\$485,325.49	\$472,915.68	\$53,988.87		
<b>EXPENDITURES</b>					
Industrial Accident Expense .....	\$ 34,359.52	\$ 27,676.38			
Industrial Administrative Fund .....	20,347.04	31,731.19			
Industrial Accident Fund .....	290,463.78	314,061.66			
Industrial Reserve Fund .....	47,689.28	73,538.40			
Vocational Rehabilitation Fund .....	4,495.96	4,919.70			
Vocational Rehabilitation .....	7,589.85	11,999.48			
Total Expenditures .....	\$404,945.43	\$463,926.81			
<b>BALANCES OR REVERSIONS</b>					
Industrial Accident Expense .....	\$49,500.00	\$ 2,323.62			
Industrial Administrative Fund .....	102.12	OD 724.13			
Industrial Accident Fund .....	15,703.06	2,556.14			
Industrial Reserve Fund .....	64.28	1,484.16			
Vocational Rehabilitation Fund .....	773.48	348.56			
Vocational Rehabilitation .....	14,237.12	3,000.52			
Total Balances or Reversions .....	\$80,380.06	\$8,988.87			



## 1929 LEGISLATIVE BUDGET

## E-13—Industrial Accident Board

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salary of Secretary	A	\$ 5,000.00	\$ 4,999.93		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries of Clerical Help		20,158.00	20,943.79		21,000.00	21,000.00	21,000.00	21,000.00			
1113	Salaries of Inspectors		13,500.00	16,485.00		16,500.00	16,500.00	16,500.00	16,500.00			
1114	Salaries of Others		418.40	144.00								
1121	Postage		1,128.57	1,527.92		1,500.00	1,500.00	1,500.00	1,500.00			
1122	Stationery, Record Books and Blanks		1,286.52	1,650.61		1,750.00	1,750.00	1,750.00	1,750.00			
1123	Sundry Office Supplies		1,085.92	714.96		500.00	500.00	500.00	500.00			
1124	Telephone and Telegraph		451.10	632.86		650.00	650.00	650.00	650.00			
1125	Express, Freight and Drayage		93.23	56.80		100.00	100.00	100.00	100.00			
1131	Travel—Secretary and Clerical Help		2,106.52	1,990.79		2,000.00	2,000.00	2,000.00	2,000.00			
1132	Travel of Inspectors		7,102.28	7,857.23		8,000.00	8,000.00	8,000.00	8,000.00			
1133	Travel of Others		196.12	159.35								
114	Printing and Binding Publications		679.93	807.87		750.00	750.00	750.00	750.00			
115	Official Bonds		140.00	312.00		312.00	312.00	312.00	312.00			
116	Subscriptions and Periodicals		47.26			100.00	100.00	100.00	100.00			
117	Industrial Accident Insurance		349.38			350.00	350.00	350.00	350.00			
118	Membership Dues		50.00	50.00		50.00	50.00	50.00	50.00			
119	General Supplies and Expenses		406.70	200.82		200.00	200.00	200.00	200.00			
Total Operation			\$ 54,199.93	\$ 58,533.95		\$ 58,762.00	\$ 58,762.00	\$58,762.00	\$58,762.00			
CAPITAL												
122	Buildings and Attached Fixtures			8.75								
123	Machinery and Appliances		48.60	7.50								
124	Hand Tools and Petty Equipment		256.56	13.05								
125	Furniture and Fixtures			126.08								
126	Library and Reference Books		5.01	19.50								
127	Scientific Apparatus		80.42	122.98								
Total Capital			\$ 390.59	\$ 297.86		\$ 288.00	\$ 288.00					
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures			32.26								
133	Machinery and Appliances		38.15	149.26		3,000.00		2,000.00				For Replacing Autos
134	Hand Tools and Petty Equipment		46.50									
135	Furniture and Fixtures		3.11	82.50								
137	Scientific Apparatus		16.88	20.55								
139	General Repairs and Replacements		11.40	106.69		300.00	300.00	300.00	300.00			
Total Repairs and Replacements			\$ 116.04	\$ 391.26		\$ 3,300.00	\$ 300.00	\$ 2,300.00	\$ 300.00			
GRAND TOTAL INDUSTRIAL ACCI. BD.			\$ 54,706.56	\$ 59,223.07		\$ 62,350.00	\$ 59,350.00	\$61,062.00	\$59,062.00			
VOCATIONAL REHABILITATION												
2181	Salaries		4,278.00	4,250.00		4,500.00	4,500.00	4,500.00	4,500.00			
2182	Office Supplies		388.16	246.95		200.00	200.00	200.00	200.00			
2183	Travel		1,809.18	2,095.46		2,000.00	2,000.00	2,000.00	2,000.00			
2184	Printing and Binding Publications		5.69			250.00	250.00	100.00	100.00			
2186	Interest on Federal Funds		27.06	39.10								
2188	Tuition, Instruction and Appliances		5,401.49	10,123.62		7,850.00	7,850.00	6,500.00	6,500.00			
2189	General Supplies and Expenses		29.80	164.05		200.00	200.00	200.00	200.00			
Total Operation			\$ 11,939.38	\$ 16,919.18		\$ 15,000.00	\$ 15,000.00	\$13,500.00	\$13,500.00			
CAPITAL												
226	Library and Reference Books		94.75									
Total Capital			\$ 94.75									
REPAIRS AND REPLACEMENTS												
234	Hand Tools and Petty Equipment		\$ 51.68									
Total Repairs and Replacements			\$ 51.68									
GRAND TOTAL VOC. REHABIL.			\$ 12,085.81	\$ 16,919.18								
41	Payment of Compensation		290,463.78	314,061.66								Paid from Industrial Insurance Fund.
42	Investment of Industrial Reserve		47,689.28	73,722.90								
GRAND TOTAL INDUSTRIAL ACCI. BD.			\$404,945.43	\$463,926.81		\$77,350.00	\$74,350.00	\$74,562.00	\$72,562.00			

### E-14—Board of Examiners for Coal Mine Inspectors

## SCHEDULE 1—INCOME AND EXPENDITURES

## SCHEDULE 2—EXPENDITURES DETAILED

[illegible]

## 1929 LEGISLATIVE BUDGET

## E-15—Board of Education

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
568	Board of Education Expense .....	OD \$ 297.56	\$	OD \$ 55.99	\$	\$
756	Vocational Education .....	OD 136.86		OD 122.70		
168	Vocational Education—U. S. Aid .....	5,079.63	5,859.04	5,195.87		
	Total Balances .....	\$ 4,645.21	\$ 5,859.04	\$ 5,017.18		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
568	Board of Education Expense .....	760.00	500.00	500.00		
756	Vocational Education .....	14,400.00	14,400.00	14,400.00		
168	Vocational Education—U. S. Aid .....	37,690.60	36,642.14		41,995.28	41,995.28
756	Plus Transfer from 168 .....	315.87				
168	Less Transfer to 756 .....	244.59	71.28			
	Total Available .....	\$ 57,567.09	\$ 57,329.90	\$ 19,917.18	\$ 41,995.28	\$ 41,995.28
<b>EXPENDITURES</b>						
756	Vocational Education .....	14,393.07	14,522.70			
168	Vocational Education—U. S. Aid .....	36,666.60	37,234.03			
568	Board of Education Expense .....	401.02	555.99			
	Total Expenditures .....	\$ 51,460.69	\$ 52,312.72			
<b>BALANCES OR REVERSIONS</b>						
756	Vocational Education .....	185.94	OD 122.70			
168	Vocational Education—U. S. Aid .....	5,859.04	5,195.87			
568	Board of Education Expense .....	61.42	OD 55.99			
	Total Balances or Reversions .....	\$ 6,106.40	\$ 5,017.18			

## 1929 LEGISLATIVE BUDGET

## E-15—Board of Education

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1123	Sundry Office Supplies .....		\$ 5.00	\$ 52.15		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			Should be paid from Equalization Fund.
1124	Telephone & Telegraph .....		1.84			5.00	5.00	5.00	5.00			
113	Travel .....		369.18	498.84		1,000.00	1,000.00	1,000.00	1,000.00			
117	Membership Dues .....		25.00	5.00		25.00	25.00	25.00	25.00			
111	Salary of Clerk of Equalization Fund .....					1,800.00	1,800.00	1,800.00	1,800.00			
	Total Operation .....		\$ 401.02	\$ 555.99		\$ 2,880.00	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00			
	GRAND TOTAL BOARD OF EDUCATION.		\$ 401.02	\$ 555.99		\$ 2,880.00	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00			
	VOCATIONAL EDUCATION—STATE FUND											
2141	Salaries .....		3,456.68	3,414.99		3,500.00	3,500.00	3,500.00	3,500.00			
2142	Office Supplies & Expenses .....		120.97	157.10		150.00	150.00	150.00	150.00			
2143	Travel .....		769.41	849.28		850.00	850.00	850.00	850.00			
2147	Reimbursement to University .....		250.00	250.00		250.00	250.00	250.00	250.00			
2147	Reimbursement to College .....		2,240.17	2,605.49		2,600.00	2,600.00	2,600.00	2,600.00			
2148	Reimbursement to High Schools .....		7,555.84	7,245.84		12,650.00	12,650.00	12,650.00	12,650.00			
	Total from State .....		\$ 14,393.07	\$ 14,522.70		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00			
	VOCATIONAL EDUCATION—FEDERAL AID											
2151	Salaries .....		3,359.16	5,198.99		5,200.00	5,200.00	5,200.00	5,200.00			
2152	Office Supplies & Expenses .....		83.00	86.99		100.00	100.00	100.00	100.00			
2153	Travel .....		717.84	527.35		700.00	700.00	700.00	700.00			
2156	Interest on Federal Funds .....		298.61	202.51		300.00	300.00	300.00	300.00			
2157	Reimbursement to University .....		250.00	250.00		250.00	250.00	250.00	250.00			
2157	Reimbursement to College .....		4,736.96	5,292.41		5,000.00	5,000.00	5,000.00	5,000.00			
2158	Reimbursement to High Schools .....		27,221.08	25,875.78		30,445.28	30,445.28	30,445.28	30,445.28			
	Total from Federal .....		\$ 36,666.60	\$ 37,234.03		\$ 41,995.28	\$ 41,995.28	\$ 41,995.28	\$ 41,995.28			
	GRAND TOTAL VOCATIONAL EDUCA.		\$ 51,059.67	\$ 51,756.73		\$ 61,995.28	\$ 61,995.28	\$ 61,995.28	\$ 61,995.28			
	GRAND TOTAL BOARD OF EDUCATION		\$ 51,460.69	\$ 52,312.72		\$ 64,875.28	\$ 64,875.28	\$ 64,875.28	\$ 64,875.28			

Should be paid from  
Equalization Fund.



## 1929 LEGISLATIVE BUDGET

## E-16—State Entomologist

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
573	Entomologist Expense .....	OD \$ 11.01		\$ 36.91		
	Total Balances .....	OD \$ 11.01		\$ 36.91		
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
573	Entomologist Expense .....	500.00	2,250.00	2,250.00		
573	Less Transfer to 574 .....	51.75				
	Total Available .....	\$ 437.24	\$ 2,250.00	\$ 2,286.91		
	<b>EXPENDITURES</b>					
573	Entomologist Expense .....	429.51	2,213.09			
	Total Expenditures .....	\$ 429.51	\$ 2,213.09			
	<b>BALANCES OR REVERSIONS</b>					
573	Entomologist Expense .....	7.73	36.91			
	Total Balances or Reversions .....	\$ 7.73	\$ 36.91			

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries .....		\$ 209.40	\$ 848.76		\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00			(Temporary Student As- sistants)
1122	Stationery, Record Books & Blks. ....		26.50	26.58		50.00	50.00	25.00	25.00			
1123	Sundry Office Supplies .....		65.00	3.17		25.00	25.00	25.00	25.00			
1124	Telephone & Telegraph .....		12.52	1.40		25.00	25.00	12.50	12.50			
113	Travel .....		52.07	983.12		1,250.00	1,250.00	1,000.00	1,000.00			
118	Laboratory Supplies .....		14.65	8.30		50.00	50.00	25.00	25.00			
119	General Supplies & Expenses .....		4.00	34.02		50.00	50.00	25.00	25.00			
	Total Operation .....		\$ 384.14	\$ 1,905.35		\$ 2,650.00	\$ 2,650.00	\$ 2,112.50	\$ 2,112.50			
	CAPITAL											
125	Furniture & Fixtures .....		30.05	214.50		200.00	200.00	100.00	100.00			
126	Library & Reference Books .....		15.32	75.00		100.00	100.00	75.00	75.00			
127	Scientific Apparatus .....			18.24		50.00	50.00	25.00	25.00			
	Total Capital .....		\$ 45.37	\$ 307.74		\$ 350.00	\$ 350.00	\$ 200.00	\$ 200.00			
	GRAND TOTAL STATE ENTOMOLOGIST .....		\$ 429.51	\$ 2,213.09		\$ 3,000.00	\$ 3,000.00	\$ 2,312.50	\$ 2,312.50			

**E-17—Textbook Commission**  
**SCHEDULE 1—INCOME AND EXPENDITURES**

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
731	Textbook Commission Expense .....	\$ 100.00		\$ 898.00			
	Total Balances .....	\$ 100.00		\$ 898.00			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
731	Textbook Commission Expense .....	900.00	\$900.00				
	Total Available .....	\$1,000.00	\$900.00	\$898.00			
	<b>EXPENDITURES</b>						
731	Textbook Commission Expense .....	\$737.15	\$ 2.00				
	Total Expenditures .....	\$737.15	\$ 2.00				
	<b>BALANCES OR REVERSIONS</b>						
731	Textbook Commission Expense .....	\$262.85	\$898.00				
	Total Balances or Reversions .....	\$262.85	\$898.00				

**SCHEDULE 2—EXPENDITURES DETAILED**

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries .....		\$221.33									
1121	Postage .....		5.00									
1123	Sundry Office Supplies .....			\$2.00								
1124	Telephone and Telegraph .....		6.22									
113	Travel .....		242.29									
114	Printing and Binding Publications .....		224.81									
116	Legal Advertising .....		37.50									
	Total Operation .....		\$737.15	\$2.00		\$900.00		\$900.00				
	GRAND TOTAL TEXTBOOK COM. ....		\$737.15	\$2.00								

## 1929 LEGISLATIVE BUDGET

## E-18—State Law Library

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
642	Law Library Expense .....	\$ 252.15		\$ 470.61		
148	Law Library Book Fund .....	4,883.37	\$ 3,903.16	11,417.12		
	Total Balances .....	\$ 5,135.52	\$ 3,903.16	\$11,887.73		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
642	Law Library Expense .....	6,500.00	7,000.00	7,000.00		
148	Law Library Book Fund .....		19.54			
148	Plus Transfer In .....		8,971.01			
	Total Available .....	\$11,635.52	\$19,893.71	\$18,887.73		
<b>EXPENDITURES</b>						
642	Salaries .....		\$ 3,999.96			
642	Capital .....		24.30			
642	Reference Books .....	\$2,321.73	2,302.56			
642	Other Operating Expenses .....	4,419.69	202.57			
148	Law Library Book Fund .....	980.21	1,476.59			
	Total Expenditures .....	\$7,721.63	\$ 8,005.98			
<b>BALANCES OR REVERSIONS</b>						
642	Law Library Expense .....	\$ 10.73	\$ 470.61			
148	Law Library Book Fund .....	3,903.16	11,417.12			
	Total Balances or Reversions .....	\$3,913.89	\$11,887.73			

# 1929 LEGISLATIVE BUDGET

87

## E-18—State Law Library SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Librarian .....	A	\$2,499.96	\$2,499.96		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00			
1112	Salaries of Office Assistants .....	A	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00			
1121	Postage .....		21.00	71.00		100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks .....		7.20	8.59		50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies .....		74.61	6.20		50.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		82.90	107.80		100.00	100.00	100.00	100.00			
1125	Express, Freight and Drayage .....		9.54	4.23		25.00	25.00	25.00	25.00			
115	Official Bonds .....		5.00			5.00	5.00	5.00	5.00			
116	Legal Publications .....		27.00			300.00	300.00	300.00	300.00			
117	Subscriptions and Periodicals .....		271.25	83.50								
119	General Supplies and Expenses .....		5.32	281.78		300.00	300.00	300.00	300.00			
	Total Operation .....		\$4,503.78	\$4,563.06		\$4,930.00	\$4,930.00	\$4,930.00	\$4,930.00			
	CAPITAL											
125	Furniture and Fixtures .....		56.86	15.00		100.00	100.00	100.00	100.00			
126	Library and Reference Books .....		8,160.99	3,412.42		3,500.00	3,500.00	3,500.00	3,500.00			
	Total Capital .....		\$3,217.85	\$3,427.42		\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....			15.50								
136	Library and Reference Books .....					150.00	150.00	150.00	150.00			
	Total Repairs and Replacements .....			\$ 15.50		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	GRAND TOTAL STATE LAW LIBRARY		\$7,721.63	\$8,005.98		\$8,680.00	\$8,680.00	\$8,680.00	\$8,680.00			

(To be paid from the State Law Library Fund.)

(To be paid from  
the State Law Li-  
brary Fund.)



## 1929 LEGISLATIVE BUDGET

## E-19—Historical Society of Montana

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
610	Historical Society Expense .....	\$ 181.18		OD \$ 82.30		
369	Revolving Fund .....	99.50	\$ 165.00	165.00		
	Total Balances .....	\$ 280.68	\$ 165.00	\$ 82.70		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
610	Historical Society Expense .....	5,300.00	6,325.00	6,325.00		
369	Revolving Fund .....	65.50				
	Total Available .....	\$5,646.18	\$6,490.00	\$6,407.70		
	<b>EXPENDITURES</b>					
610	Salaries .....		\$4,200.00			
610	Capital .....		255.14			
610	Other Operating Expenses .....	\$5,430.94	1,952.16			
	Total Expenditures .....	\$5,430.94	\$6,407.30			
	<b>BALANCES OR REVERSIONS</b>					
610	Historical Society Expense .....	\$ 50.24	OD \$ 82.30			
369	Revolving Fund .....	165.00	165.00			
	Total Balances or Reversions .....	\$ 215.24	\$ 82.70			

# 1929 LEGISLATIVE BUDGET

89

## E-19—Historical Society of Montana

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Librarian .....	A	\$2,100.00	\$2,400.00		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00			(\$500.00 for part-time stenographer.)
1112	Salary of Assistant .....		1,800.00	1,800.00		2,300.00	2,300.00	1,800.00	1,800.00			
1121	Postage .....		88.00	50.00		100.00	100.00	50.00	50.00			
1122	Stationery, Record Books and Blanks .....		49.54			100.00	100.00	50.00	50.00			
1123	Sundry Office Supplies .....		78.37	88.14		50.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		83.63	87.00		100.00	100.00	100.00	100.00			
1125	Express, Freight and Drayage .....		18.50	26.32		50.00	50.00	25.00	25.00			
113	Travel .....		72.16	96.31		100.00	100.00	75.00	75.00			
114	Printing and Binding Publications .....		787.53	80.25		1,000.00	1,000.00	750.00	750.00			
115	Official Bonds .....		5.00	5.00		5.00	5.00	5.00	5.00			
116	Legal Advertising .....	5.00	9.41								(Binding Books and Publishing Annual Report.)	
117	Publications and Periodicals .....	58.50	52.34		50.00	50.00	50.00	50.00				
119	General Supplies and Expenses .....	19.32	33.00		50.00	50.00	25.00	25.00				
	Total Operation .....	\$5,106.55	\$4,727.77		\$6,305.00	\$6,305.00	\$5,380.00	\$5,380.00				
	CAPITAL											
125	Furniture and Fixtures .....		213.67	60.49		95.00	95.00	95.00	95.00			(Binding News-papers.)
126	Library and Reference Books .....		101.72	1,605.04		1,300.00	1,300.00	750.00	750.00			
128	Museums and Collections .....			14.00		200.00	200.00	100.00	100.00			
	Total Capital .....		\$ 315.39	\$1,679.53		\$1,595.00	\$1,595.00	\$ 945.00	\$ 945.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		10.00			100.00	100.00	50.00	50.00			(Typewriter.)
	Total Repairs and Replacements .....		\$ 10.00			\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00			
	GRAND TOTAL HISTORICAL SOCIETY		\$5,430.94	\$6,407.30		\$8,000.00	\$8,000.00	\$6,375.00	\$6,375.00			

## 1929 LEGISLATIVE BUDGET

## E-20—Board of Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
582	Board of Examiners Expense .....	\$ 204.74		\$ 944.54		
	Total Balances .....	\$ 204.74		\$ 944.54		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
582	Board of Examiners Expense .....	11,000.00	\$10,500.00	9,750.00		
	Total Available .....	\$11,204.74	\$10,500.00	\$10,694.54		
	<b>EXPENDITURES</b>					
582	Salaries .....	\$ 8,194.18	\$ 8,680.00			
582	Capital .....		2.75			
582	Other Operating Expenses .....	2,868.76	872.71			
	Total Expenditures .....	\$11,062.94	\$ 9,555.46			
	<b>BALANCES OR REVERSIONS</b>					
582	Board of Examiners Expense .....	\$ 141.80	\$ 944.54			
	Total Balances or Reversions .....	\$ 141.80	\$ 944.54			

# 1929 LEGISLATIVE BUDGET

91

## E-20—Board of Examiners

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1925 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Clerk of Board .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Assistant Clerk .....		2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salaries of Office Employees .....		2,794.18	3,280.00		3,500.00	3,500.00	3,370.00	3,370.00			
1121	Postage .....		361.25	100.00		200.00	200.00	200.00	200.00			
1122	Stationery, Record Books and Blanks .....		612.11	56.60		1,000.00	500.00	1,000.00	500.00			
1123	Sundry Office Supplies .....		417.24	119.34		250.00	250.00	250.00	250.00			
1124	Telephone and Telegraph .....		189.71	198.28		250.00	250.00	200.00	200.00			
118	Travel .....		60.04	89.83		500.00	500.00	300.00	300.00			
114	Printing and Binding Publications .....		100.00			150.00	150.00	100.00	100.00			
115	Official Bonds .....			13.00			15.00	15.00	15.00			
116	Legal Publications .....		155.16	184.61		200.00	200.00	200.00	200.00			
119	General Supplies and Expenses .....		1.50	24.80		150.00	150.00	150.00	150.00			
	Total Operation .....		\$10,091.19	\$ 9,466.46		\$11,600.00	\$11,115.00	\$11,185.00	\$10,685.00			
	CAPITAL											
125	Furniture and Fixtures .....		308.86	88.85		100.00	100.00	100.00	100.00			
	Total Capital .....		\$ 308.86	\$ 88.85		100.00	100.00	\$ 100.00	\$ 100.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		515.58			100.00	200.00	100.00	200.00			
134	Hand Tools and Petty Equipment .....		146.51									
135	Furniture and Fixtures .....		.80	.15		25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 662.89	\$ .15		\$ 125.00	\$ 225.00	\$ 125.00	\$ 225.00			
	GRAND TOTAL BD. OF EXAMINERS ...		\$11,062.94	\$ 9,555.46		\$11,825.00	\$11,440.00	\$11,410.00	\$11,010.00			



## 1929 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
502	State Accountant Expense .....	\$ 437.88		\$ 541.06		
529	Budget Office Expense .....	1,799.93		1,854.59		
	Total Balances .....	\$ 2,237.81		\$ 2,395.65		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
502	State Accountant Expense .....	4,200.00	\$ 4,200.00	4,200.00		
529	Budget Office Expense .....	8,000.00	8,000.00	8,000.00		
	Total Available .....	\$14,437.81	\$12,200.00	\$14,595.65		
	<b>EXPENDITURES</b>					
502	State Accountant Expense .....	\$ 3,885.81	\$ 3,658.94			
529	Salaries .....		5,900.00			
529	Capital .....		84.92			
529	Other Operating Expenses .....	7,972.44	210.49			
	Total Expenditures .....	\$11,858.25	\$ 9,804.35			
	<b>BALANCES OR REVERSIONS</b>					
502	State Accountant Expense .....	\$ 752.07	\$ 541.06			
529	State Budget Office Expense .....	1,827.49	1,854.59			
	Total Balances or Reversions .....	\$ 2,579.56	\$ 2,395.65			

## 1929 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salary of State Accountant .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1121	Postage .....		20.00	10.00		25.00	25.00	25.00	25.00			
1122	Stationery, Record Books and Blanks .....		11.44	7.83		75.00	75.00	75.00	75.00			
1123	Sundry Office Supplies .....		10.90			50.00	50.00	50.00	50.00			
1124	Telephone and Telegraph .....		86.35	97.70		125.00	125.00	100.00	100.00			
113	Travel .....		757.12	543.41		925.00	925.00	800.00	800.00			
	Total Operation .....		\$ 3,885.81	\$ 3,658.94		\$ 4,200.00	\$ 4,200.00	\$ 4,050.00	\$ 4,050.00			
	GRAND TOTAL STATE ACCOUNTANT		\$ 3,885.81	\$ 3,658.94		\$ 4,200.00	\$ 4,200.00	\$ 4,050.00	\$ 4,050.00			
	BUDGET OFFICE											
2111	Salaries .....		5,749.98	5,900.00		7,000.00	7,000.00	6,500.00	6,500.00			
21121	Postage .....		20.00									
21122	Stationery, Record Books and Blanks .....		194.37	47.94		250.00	250.00	250.00	250.00			
21123	Sundry Office Supplies .....		56.99	101.95		50.00	50.00	50.00	50.00			
21124	Telephone and Telegraph .....		15.85	7.00		25.00	25.00	25.00	25.00			
2114	Printing and Binding Publications .....		1,542.80			1,000.00	1,000.00	1,000.00	1,000.00			
2113	Travel .....			53.60								
	Total Operation .....		\$ 7,579.99	\$ 6,110.49		\$ 8,325.00	\$ 8,325.00	\$ 7,825.00	\$ 7,825.00			
	CAPITAL											
123	Machinery and Appliances .....		325.00			350.00	125.00	350.00	125.00			
124	Hand Tools and Petty Equipment .....		20.25				50.00					
125	Furniture and Fixtures .....		25.60	4.24		50.00	150.00	50.00	100.00			
126	Library and Reference Books .....		2.50									
	Total Capital .....		\$ 373.35	\$ 4.24		\$ 400.00	\$ 325.00	\$ 400.00	\$ 225.00			
	REPAIRS AND REPLACEMENTS											
233	Machinery and Appliances .....		19.10	28.50		50.00	100.00	50.00	50.00			
235	Furniture and Fixtures .....			2.18		25.00	50.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 19.10	\$ 30.68		\$ 75.00	\$ 150.00	\$ 75.00	\$ 75.00			
	GRAND TOTAL STATE ACCOUNT- ANT AND BUDGET OFFICE .....		\$11,858.25	\$ 9,804.35		\$13,000.00	\$13,000.00	\$12,350.00	\$12,175.00			

## 1929 LEGISLATIVE BUDGET

## E-22—State Engineer

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
571 State Engineer Expense .....	\$ 275.05		\$ 357.23		
117 Carey Land Act Board Fund .....	8,329.72	9,901.72	9,568.83		
118 Carey Land Act Filing Fund .....	936.00	947.00	953.00		
Total Balances .....	\$ 9,540.77	\$10,848.72	\$10,879.06		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
571 State Engineer Expense .....	11,000.00	11,000.00	11,000.00		
*117 Carey Land Act Board Fund .....	1,572.00	1,386.43		\$1,000.00	\$900.00
118 Carey Land Act Filing Fund .....	11.00	6.00		5.00	6.00
454-1 Deficiency .....	453.89				
Total Available .....	\$22,577.66	\$23,241.15	\$21,879.06	\$1,005.00	\$905.00
<b>EXPENDITURES</b>					
571 Salaries .....	\$ 9,836.69	\$ 4,200.00			
571 Capital .....		117.00			
571 Stream Gauging Work .....		6,096.93			
571 Other Operating Expenses .....	1,306.01	228.84			
117 Carey Land Act Board Fund .....		1,719.32			
454-1 Deficiency .....	453.89				
Total Expenditures .....	\$11,596.59	\$12,362.09			
<b>BALANCES OR REVERSIONS</b>					
571 State Engineer Expense .....	\$ 132.35	\$ 357.23			
117 Carey Land Act Board Fund .....	9,901.72	9,568.83			
118 Carey Land Act Filing Fund .....	947.00	953.00			
Total Balances or Reversions .....	\$10,981.07	\$10,879.06			

\* The Twentieth Legislature appropriated \$2,000.00 from the Carey Land Act Board Fund for the use of the department in addition to their appropriations from the General Fund.

# 1929 LEGISLATIVE BUDGET

95

## E-22—State Engineer

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1925 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	June 30, 1930 July 1, 1929	June 30, 1931 July 1, 1930	June 30, 1930 July 1, 1929	June 30, 1931 July 1, 1930	
	OPERATION											
1111	Salary of State Engineer .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Office Employees .....		2,400.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
1121	Postage .....			40.00		50.00	10.00	50.00	10.00			
1122	Stationery, Record Books & Blks. ....		4.30	18.69		10.00	50.00	10.00	50.00			
1123	Sundry Office Supplies .....		15.65	48.68		60.00	60.00	35.00	35.00			
1124	Telephone & Telegraph .....		110.84	62.74		75.00	75.00	75.00	75.00			
113	Travel .....		533.63	464.72		500.00	500.00	500.00	500.00			
116	Official Bonds .....		5.00	17.50		12.50	12.50	12.50	12.50			
117	Subscriptions & Periodicals .....		21.61	8.00		10.00	10.00	10.00	10.00			
119	General Supplies & Expenses .....		3.50	.48		5.00	5.00	5.00	5.00			
	Total Operation .....		\$ 6,094.53	\$ 4,850.81		\$ 4,922.50	\$ 4,922.50	\$ 4,897.50	\$ 4,897.50			
	CAPITAL											
124	Hand Tools & Petty Equipment .....		18.08									
126	Library & Reference Books .....			5.00		10.00	10.00					
127	Scientific Apparatus .....		17.11	112.50		200.00	200.00	100.00	100.00			
	Total Capital .....		\$ 35.19	\$ 117.50		\$ 210.00	\$ 210.00	\$ 100.00	\$ 100.00			
	REPAIRS & REPLACEMENTS											
133	Machinery & Appliances .....			4.50								
	Total Repairs & Replacements .....			\$ 4.50								
	GRAND TOTAL STATE ENGINEER .....		\$ 6,129.72	\$ 4,972.81		\$ 5,132.50	\$ 5,132.50	\$ 4,997.50	\$ 4,997.50			
	MEASUREMENT OF STREAMS AND HYDROGRAPHIC WORK											
21113	Salary of Gauge Observers .....		1,181.14	1,384.80		1,150.00	1,150.00	1,150.00	1,150.00			
21114	Salaries of Field Employees .....		3,589.40	3,672.70		3,900.00	3,900.00	3,700.00	3,700.00			
2118	Travel .....		696.33	565.52		900.00	900.00	700.00	700.00			
2119	General Supplies & Expenses .....			46.94		150.00	150.00	50.00	50.00			
	Total Operation .....		\$ 5,466.87	\$ 5,669.96		\$ 6,100.00	\$ 6,100.00	\$ 5,600.00	\$ 5,600.00			
	CAREY LAND ACT BOARD											
2121	Salaries .....			1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
2122	Office Supplies & Expenses .....			73.72		100.00	100.00	100.00	100.00			
2123	Travel .....			438.10		700.00	700.00	500.00	500.00			
2125	Official Bonds .....			2.50		2.50	2.50	2.50	2.50			
	Total Carey Land Act Board .....			\$ 1,719.32		\$ 2,002.50	\$ 2,002.50	\$ 1,802.50	\$ 1,802.50			
	GRAND TOTAL STATE ENGINEER .....		\$ 11,596.59	\$ 12,362.09		\$ 13,235.00	\$ 13,235.00	\$ 12,400.00	\$ 12,400.00			



## 1929 LEGISLATIVE BUDGET

## E-23—Highway Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
138	Highway Fund .....	\$ 1,354.15	\$ 195,955.60	\$ 29,433.81			
180	Highway Trust Fund .....	64,365.28	OD 17,329.59	OD 12,331.80			
196	Highway Maintenance Fund .....	14,144.27					
	Total Balances .....	\$ 79,863.70	\$ 178,626.01	\$ 17,102.01			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
138	Highway Fund .....	601,520.62	1,991,232.05		No General Fund Ap- propriation Operated un- der Initiative Measure 81 passed in 1926.		
180	Highway Trust Fund .....	1,067,311.87	2,045,434.37				
196	Highway Maintenance Fund .....	482.74					
	Total .....	\$1,749,179.03	\$4,215,298.43				
138	Plus Transfers from 180 & 196 .....	7,023.98	11,626.74				
180	Plus Transfers from 138 & 196 .....	24,159.11	1,162,844.19				
196	Plus Transfers from 138 & 180 .....	36,008.94					
	.....	\$1,816,371.06	\$5,389,764.36				
138	Less Transfers to 180, 196 & 290 .....	63,296.38	1,160,324.30				
180	Less Transfers to 138 & 196 .....	3,638.57	5,466.62				
196	Less Transfers to 138 & 180 .....	4,687.16					
	Total Available .....	\$1,744,748.95	\$4,223,973.44	\$ 17,102.01			
	<b>EXPENDITURES</b>						
138	Highway Fund (E23) .....	331,083.25	795,968.15				
180	Highway Trust Fund (E23) .....	1,169,527.33	3,197,814.15				
196	Highway Maintenance Fund (E23) .....	45,948.79					
	Total Expenditures (E23) .....	\$1,546,559.42	\$3,993,782.30				
138	Board of Equalization (E54) .....	19,563.52	213,089.13				
	Total Expenditures .....	\$1,566,122.94	\$4,206,871.43				
	<b>BALANCES OR REVERSIONS</b>						
138	Highway Fund .....	195,955.60	29,433.81				
180	Highway Trust Fund .....	OD 17,329.59	OD 12,331.80				
	Total Balances or Reversions .....	\$ 178,626.01	\$ 17,102.01				

# 1929 LEGISLATIVE BUDGET

97

## E-23—Highway Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1926 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION											
	Salaries of Commissioners .....		\$ 1,230.00	\$ 1,070.00								
	Sal.—Chief Engineer & Staff .....		8,592.26	10,910.48								
	Sal.—Dist. Engineer & Staff .....		5,451.05	10,021.43								
	Sal. of Office Employees .....		15,336.54	18,883.36								
	Salaries of Shop Employees .....			3,800.80								
	Postage .....		804.39	1,326.19								
	Office Supplies & Expenses .....		2,980.49	3,659.86								
	Telephone & Telegraph .....		674.31	851.60								
	Express, Freight & Drayage .....		90.10	212.02								
	Travel of Commissioners .....		1,588.30	1,840.26								
	Travel of Chief Engineer & Staff .....		273.84	711.57								
	Travel of Dist. Engineer & Staff .....		276.25	850.92								
	Travel of Office Employees .....		274.14									
	Technical Publications .....		222.00	215.00								
	Official Bonds .....		37.50	179.00								
	Drafting Supplies .....		461.80									
	Testing Supplies .....		40.08	482.70								
	Blue Print & Drafting Supplies .....		805.05	1,660.35								
	Auto & Sundry Expenses .....		558.89	1,008.41								
	Sundry Supplies, Rent, Etc. ....		1,269.20	1,760.30								
	Sundry Supplies of Commission .....		263.88									
	Shop Expense, Power, Etc. ....			2,885.14								
	Court Cost, Clifton, Applegate & Toole .....			608.25								
	Total Administration .....		\$ 41,230.07	\$ 62,437.64								
	PRE-CONSTRUCTION											
	Salaries .....		50,966.37	52,721.95								
	Travel, Etc. ....		18,123.22	19,760.31								
	Total Pre-Construction .....		\$ 64,089.59	\$ 72,482.26								
	HIGHWAY MAINTENANCE											
	SUPERVISION											
	Salaries .....		8,390.12	5,735.95								
	Auto & Sundry Expenses .....		4,356.72	3,546.81								
	Total Supervision .....		\$ 12,746.84	\$ 9,282.76								
	MAINTENANCE											
	Salaries—Field Work .....		118,284.38	233,843.56								
	Supplies & Material .....		41,061.52	160,265.34								
	Total Maintenance .....		\$ 159,345.90	\$ 394,108.90								
	TOTAL HIGHWAY MAINTENANCE .....		\$ 172,092.74	\$ 403,391.66								

## 1929 LEGISLATIVE BUDGET

## E-23—Highway Commission

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	RIGHT OF WAY											
	Salaries .....			7,031.96								
	Expenses .....			2,390.62								
	Purchase of Property .....			95,561.09								
	Court Judgments .....			17,239.82								
	Court Costs .....			824.73								
	Fencing & Miscellaneous .....			5,129.68								
	Total Right of Way .....			\$ 128,177.90								
	CAPITAL OUTLAY											
	Engineering Equipment & Instr. ....		638.61	3,765.79								
	Automobiles .....		11,749.95	1,994.75								
	Trucks .....		3,807.40	105,574.85								
	Tractors .....		45,425.00	5,926.25								
	Graders .....		70,230.20									
	Division Shop Tools .....			2,476.82								
	Stores of Equipment for Reconstruction .....			4,990.71								
	Total Capital Outlay ..		\$ 131,846.16	\$ 124,729.17								
	REPAIRS TO SHOP BUILDING .....			540.40								
	FEDERAL AID PROJECTS											
	CONSTRUCTION SUPERVISION											
	Salaries .....		64,676.71	131,736.15								
	Traveling & Sundry Expenses .....		23,471.77	40,968.45								
	Total .....		\$ 88,148.48	\$ 172,704.60								
	Less 55% paid by U. S. as Construction .....		48,481.67	94,987.53								
	Total Construction Supervision .....		\$ 39,666.81	\$ 77,717.07								
	CONSTRUCTION											
	Payments to Contractors .....		1,034,360.70	2,898,860.62								
	Construction paid by U. S. ....		48,481.67	94,987.53								
	Refunds to Counties .....		7,748.52									
	Total Construction ..		\$1,090,590.89	\$2,993,848.15								
	TOTAL FEDERAL AID PROJECTS .....		\$1,130,257.70	\$3,071,565.22								
	TOTAL HIGHWAY COMMISSION		\$1,539,516.26	\$3,863,324.25								
	Plus July Claims to Contractors .....			173,219.40								
	Plus July Claims for Right of Way .....			4,291.88								
	Plus Accrued Contractors' Claims .....		7,043.16									
	Less Accrued Contractors' Claims for Previous Year .....		\$1,546,559.42	\$4,040,835.53								
	GRAND TOTAL HIGHWAY COMMISSION		\$1,546,559.42	\$3,993,782.30								

# 1929 LEGISLATIVE BUDGET

99

## E-24—State Land Office

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
640	State Land Office Expense .....	\$ 25.05		\$ 362.50			
	Total Balances .....	\$ 25.05		\$ 362.50			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
640	State Land Office Expense .....	24,000.00	26,175.00	28,675.00			
	Total Available .....	\$24,025.05	\$26,175.00	\$29,037.50			
	<b>EXPENDITURES</b>						
640	Salaries .....		\$20,783.59				
640	Capital .....		179.87				
640	Other Operating Expenses .....	\$24,015.14	4,849.04				
	Total Expenditures .....	\$24,015.14	\$25,812.50				
	<b>BALANCES OR REVERSIONS</b>						
640	State Land Office Expense .....	\$ 9.91	\$ 362.50				



## 1929 LEGISLATIVE BUDGET

## E-24—State Land Office

## SCHEDULE 2—EXPENDITURES, DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Registrar	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			Sal. and Exp. compiling status records and other perm. records, \$2,500.00. Sal. of new farm loan man, \$2,100.
1112	Salary of Deputy		2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salary of Cashier and Assistant		3,360.00	3,275.65		4,600.00	4,600.00	2,500.00	2,500.00*			
1114	Salaries of Clerks and Stenos.		1,492.00	3,967.00								
1115	Salaries of Others		7,574.98	7,540.94		16,000.00	16,000.00	16,000.00	16,000.00			
1121	Postage		590.00	1,024.00		1,250.00	1,250.00	1,250.00	1,250.00			
1122	Stationery, Record Books and Blanks		757.74	998.27		1,000.00	1,000.00	1,000.00	1,000.00			
1123	Sundry Office Supplies		471.37	600.26								
1124	Telephone and Telegraph		204.94	216.30								
1125	Freight, Express and Drayage			3.00								
1126	Filing Fees		1,192.00									
1127	Maps and Prints of New Surveys		24.60	55.00		1,750.00	1,750.00	1,750.00	1,750.00			
1129	Compiling Abstracts		19.50									
113	Travel		396.97	370.98								
114	Printing and Binding Publications		324.00									
115	Official Bonds		137.50	137.50								
116	Legal Advertising		659.65	1,437.23		1,750.00	1,750.00	1,750.00	1,750.00			Adv. Land Sales and Other Legal Advertising.
119	General Supplies and Expenses		67.67	3.25								
	Total Operation		\$23,272.92	\$25,629.38		\$32,350.00	\$32,350.00	\$30,250.00	\$30,250.00			
	CAPITAL											
123	Machinery and Appliances			10.50								
124	Hand Tools and Petty Equipment		135.00									
125	Furniture and Fixtures		210.04	166.62		500.00	500.00	500.00	500.00			
126	Library and Reference Books		12.00	16.00								
	Total Capital		\$ 357.04	\$ 183.12		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances		385.18			250.00	250.00	250.00	250.00			GRAND TOTAL except sal. and Exp. State Land Agent and all expenses connected with field work.
	Total Repairs and Replacements		\$ 385.18			\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00			
	GRAND TOTAL LAND OFFICE		\$24,015.14	\$25,812.50		\$33,100.00	\$33,100.00	\$81,000.00	\$31,000.00			

\* Note: The \$2,500.00 for "Salaries and Expenses compiling status records and other permanent records" was passed by the Board of Examiners after the budget recommendations were completed.

# 1929 LEGISLATIVE BUDGET

101

## E-25—Fish and Game Department

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
131	Fish and Game Fund .....	\$ 88,853.45	\$ 75,905.93	\$ 58,407.99			
186	Biological Survey Fund .....	12,022.83	2,087.89	4,756.23			
	Total Balances .....	\$100,876.28	\$ 77,993.82	\$ 63,164.22			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
131	Fish and Game Fund .....	171,113.28	187,614.34		No General Fund Appropriation		
186	Biological Survey Fund .....	15,999.75	20,399.60				
	Total .....	\$287,989.31	\$286,007.76				
186	Less Transfer to 114 .....	7,500.00	7,500.00				
	Total Available .....	\$280,489.31	\$278,507.76	\$ 63,164.22			
	<b>EXPENDITURES</b>						
131	Fish and Game Fund .....	\$184,060.80	\$205,112.28				
186	Biological Survey Fund .....	18,434.69	10,231.26				
	Total Expenditures .....	\$202,495.49	\$215,343.54				
	<b>BALANCES OR REVERSIONS</b>						
131	Fish and Game Fund .....	\$ 75,905.93	\$ 58,407.99				
186	Biological Survey Fund .....	2,087.89	4,756.23				
	Total Balances or Reversions .....	\$ 77,993.82	\$ 63,164.22				

## 1929 LEGISLATIVE BUDGET

## E-25—Fish and Game Department

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salary of Game Warden .....		\$ 3,000.00	\$ 3,000.00								
1112	Salary of Chief Deputy .....		2,400.00	2,400.00								
1113	Salaries of Office Employees .....		5,120.45	5,033.59								
1115	Salaries of Hunters and Trappers .....		18,113.34	10,017.83								
1116	Salaries of Biol. Educ. Secty. ....		1,800.00	1,650.00								
1118	Salaries of Field Work .....		5,000.00	6,053.30								
1119	Salaries of Others .....		45.60	920.33								
1121	Postage .....		1,050.44	1,226.06								
1122	Stationery, Record Books and Blanks ..		1,204.86	1,600.46								
1123	Sundry Office Supplies .....		270.60	220.48								
1124	Telephone and Telegraph .....		742.79	1,117.29								
1125	Express, Freight and Drayage .....		1,077.75	890.58								
1131	Automobile Travel Expense .....		1,519.49	4,188.04								
1132	Other Travel Expense .....		3,552.54	3,800.18								
114	Printing and Binding Publications .....		2,108.58	1,227.67								
115	Official Bonds .....		85.00	60.00								
116	Legal Publications .....		190.20	196.53								
117	Distribution of Fish .....		167.04	258.17								
1192	Purchase of Pheasants and Eggs and Partridges .....		2,756.57	2,100.00								
1193	Prizes .....		860.00	737.00								
1194	Insurance on Automobiles .....		103.12	375.48								
1195	Field Work .....		288.03	896.14								
1196	Biological Survey .....		56.19	8.31								
1198	State Fair .....		115.80	304.02								
1199	General Supplies and Expenses .....		1,885.61	4,332.27								
11—	Refunds .....		50.00	90.50								
	Total Operation .....		\$ 53,564.00	\$ 52,704.72								
CAPITAL												
121	Land and Land Improvements .....		500.00									
122	Buildings and Attached Fixtures .....			1,284.00								
123	Machinery and Appliances .....		426.53	429.79								
124	Hand Tools and Petty Equipment .....			40.41								
125	Furniture and Fixtures .....		12.30	1.60								
127	Scientific Apparatus .....			279.44								
128	Boat .....		230.00	33.00								
129	Automobiles .....		2,569.38	1,000.00								
	Total Capital .....		\$ 3,738.21	\$ 3,068.24								
REPAIRS AND REPLACEMENTS												
132	Buildings and Attached Fixtures .....			56.00								
133	Machinery and Appliances .....		166.06	88.90								
134	Hand Tools and Petty Equipment .....		21.75	8.55								
135	Furniture and Fixtures .....		.80	17.20								
137	Scientific Apparatus .....		2.24	89.50								
138	Boats .....			13.62								
139	Automobiles .....		199.88	533.33								
	Total Repairs and Replacements .....		\$ 390.73	\$ 706.10								
COMMISSIONERS' EXPENSE												
2121	Salaries .....		1,075.00	1,165.00								
2122	Office Supplies and Expenses .....		26.42	18.25								
2123	Travel .....		1,031.27	1,883.96								
2124	Printing and Binding Publications .....		65.59									
2125	Official Bonds .....		25.00	25.00								
	Total Commissioners' Expense .....		\$ 2,223.28	\$ 3,092.21								
DEPUTIES & SPECIAL DEPUTIES												
21513	Salaries of Deputies .....		33,932.50	34,650.00								
21514	Salaries of Special Deputies .....		6,365.18	8,187.30								
2153	Travel .....		11,120.17	8,091.30								
2154	Auto Licenses .....		496.28	200.00								
2155	Official Bonds .....		247.80	105.00								
2158	Auto Expense .....		7,394.31	5,868.12								
2159	General Supplies and Expenses .....		290.98	396.27								
	Total Deputies and Special Deputies .....		\$ 59,847.22	\$ 57,497.99								

### E-25—Fish and Game Department

**SCHEDULE 2—EXPENDITURES DETAILED (Continued)**

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	DUCK FOOD & PLANTING WILD RICE											
2167	Planting Wild Rice and Duck Food .....		3,755.16	5,561.63								
	Total Duck Food and Planting Wild Rice .....		\$ 3,755.16	\$ 5,561.63								
	MINOR ACTIVITIES											
2192	Installing Fish Wheel .....		294.13	418.12								
	Total Minor Activities .....		\$ 294.13	\$ 418.12								
	Total Fish and Game Department Admin. ....		\$123,812.73	\$123,049.01								
	FISH HATCHERIES											
311	Salaries and Wages .....		\$ 36,712.62	\$ 37,880.90								
3121	Postage .....		4.80	.67								
3122	Stationery, Record Books and Blanks .....		.60	4.10								
3123	Sundry Office Supplies .....		10.10	5.80								
3124	Telephone and Telegraph .....		608.71	620.52								
3125	Express, Freight and Drayage .....		1,091.42	1,620.86								
313	Travel .....		6,087.77	4,676.24								
314	Automobile Expense .....		4,715.49	3,573.30								
31511	Heat .....		812.88	3,105.32								
31512	Light and Power .....		192.79	249.94								
31513	Water .....		41.57									
31514	Ice .....		466.46	592.34								
3152	Trout Eggs .....		11.55	467.25								
3153	Fish Food .....		5,302.33	8,581.78								
3154	Groceries, Meat and Board .....		828.03	490.44								
3155	Hardware and Sundries .....		8,723.97	4,983.40								
3156	Insurance .....		849.93	441.50								
3157	Fish Car .....		195.48	16.12								
3159	General Supplies and Expenses .....		675.13	1,323.21								
319	Willis Cramer Property Claim .....			2,228.67								
	Total Operation .....		\$ 67,331.63	\$ 70,801.85								
	CAPITAL											
321	Land and Land Improvements .....		573.85	11,941.67								
322	Buildings and Attached Fixtures .....		3,135.92	3,832.38								
323	Machinery and Appliances .....		1,159.40	3,129.29								
324	Hand Tools and Petty Equipment .....		58.45	263.27								
325	Furniture and Fixtures .....		499.22	168.55								
326	Library and Reference Books .....		252.02									
327	Automobiles and Trucks .....		2,281.00									
328	Scientific Apparatus .....		1,193.39	124.41								
	Total Capital .....		\$ 9,203.25	\$ 19,459.57								
	REPAIRS AND REPLACEMENTS											
332	Buildings and Attached Fixtures .....		753.07	1,087.29								
333	Machinery and Appliances .....		47.80	659.62								
334	Hand Tools and Petty Equipment .....			39.87								
335	Furniture and Fixtures .....		94.95	89.70								
336	Library and Reference Books .....		10.50									
337	Automobiles and Trucks .....		1,078.79	142.47								
338	Scientific Apparatus .....		162.77	14.16								
	Total Repairs and Replacements .....		\$ 2,147.88	\$ 2,033.11								
	GRAND TOTAL FISH HATCHERIES.....		\$ 78,682.76	\$ 92,294.53								
	GRAND TOTAL FISH & GAME DEPT. ....		\$202,495.49	\$215,843.54								
						No appropriation required as this Department lives on its income.						



## 1929 LEGISLATIVE BUDGET

## E-34—Board of Charities and Reforms

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
<b>BALANCES</b>							
548	Board of Charities & Reforms Exp. ....	\$ 212.64	\$	\$ 90.00			
	Total Balances .....	\$ 212.64		\$ 90.00			
<b>APPROPRIATIONS &amp; COLLECTIONS</b>							
548	Board of Charities & Reforms Exp. ....	400.00	100.00	100.00			
	Total Available .....	\$ 612.64	\$ 100.00	\$ 190.00			
<b>EXPENDITURES</b>							
548	Board of Charities & Reforms .....	158.08	10.00				
	Total Expenditures .....	\$ 158.08	\$ 10.00				
<b>BALANCES OR REVERSIONS</b>							
548	Board of Charities & Reforms Exp. ....	454.56	90.00				
	Total Balances or Reversions .....	\$ 454.56	\$ 90.00				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
112	Office Supplies & Expenses .....		\$ 17.28	\$		\$	\$	\$	\$			
113	Travel .....		127.62	10.00								
114	Printing & Binding .....		18.18									
	Total Operation .....		\$ 158.08	\$ 10.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL BOARD OF CHARITIES & REFORMS .....		\$ 158.08	\$ 10.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			

## 1929 LEGISLATIVE BUDGET

## E-35—Bureau of Child and Animal Protection

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
552	Child & Animal Protection Expense .....	\$ 1,997.83	\$	\$ 1,408.07		
	Total Balances .....	\$ 1,997.83	\$	\$ 1,408.07		
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
552	Child & Animal Protection Expense .....	12,500.00	14,500.00	14,500.00		
	Total Available .....	\$ 14,497.33	\$ 14,500.00	\$ 15,908.07		
	<b>EXPENDITURES</b>					
552	Salaries .....		10,290.00			
552	Capital .....		1.00			
552	Other Operating Expenses .....	13,316.15	2,800.93			
	Total Expenditures .....	\$ 13,316.15	\$ 13,091.93			
	<b>BALANCES OR REVERSIONS</b>					
552	Child & Animal Protection Expense .....	1,181.18	1,408.07			
	Total Balances or Reversions .....	\$ 1,181.18	\$ 1,408.07			

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Secretary .....	A	\$ 2,499.98	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
1112	Salaries of Deputies .....		5,825.00	6,280.00		8,000.00	8,000.00	7,500.00	7,500.00			
1113	Salaries of Office Employees .....		1,420.00	1,530.00		1,800.00	1,800.00	1,700.00	1,700.00			
1121	Postage .....		110.00			110.00		25.00	25.00			
1122	Stationery, Record Books & Blks. ....		273.00			100.00		25.00	25.00			
1123	Sundry Office Supplies .....		51.17	43.80		50.00	50.00	25.00	25.00			
1124	Telephone & Telegraph .....		219.63	216.16		250.00	250.00	250.00	250.00			
113	Travel .....		2,691.69	2,518.02		2,600.00	2,600.00	2,600.00	2,600.00			
114	Printing & Binding Publications .....		41.44			30.00		30.00	30.00			
117	Magazines & Subscriptions .....			3.95		10.00		10.00	10.00			
	Total Operation .....		\$ 13,132.21	\$ 13,091.93		\$ 15,450.00	\$ 15,210.00	\$ 14,635.00	\$ 14,665.00			
	CAPITAL											
123	Machinery & Appliances .....		83.03			80.00		15.00	15.00			
126	Furniture & Fixtures .....		100.16									
	Total Capital .....		\$ 183.19			\$ 80.00		\$ 15.00	\$ 15.00			
	REPAIRS & REPLACEMENTS											
135	Furniture & Fixtures .....		.75									
	Total Repairs & Replacements .....		\$ .75									
	GRAND TOTAL CHILD & ANIMAL PROTECTION .....		\$ 13,316.15	\$ 13,091.93		\$ 15,480.00	\$ 15,210.00	\$ 14,650.00	\$ 14,680.00			

## 1929 LEGISLATIVE BUDGET

## E-36—Capitol Building

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
547	Capitol Building Expense .....	\$ 543.72	\$	\$ 47.55		
	Total Balances .....	\$ 543.72		47.55		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
547	Capitol Building Expense .....	42,000.00	45,125.00	42,790.00		
759	Fire Extinguishers .....	770.00				
	Total .....	\$ 43,313.72	\$ 45,125.00	\$ 42,790.00		
547	Transfer to 595 .....	180.40				
	Total Available .....	\$ 43,133.32	\$ 45,125.00	\$ 42,837.55		
<b>EXPENDITURES</b>						
547	Salaries .....	24,611.50	28,581.42			
547	Capital .....	2,183.08	1,901.82			
547	Painting Roof on Livestock Bldg. ....		1,111.72			
547	Other Operating Expenses .....	15,442.49	13,482.49			
759	Fire Extinguishers .....	770.00				
	Total Expenditures .....	\$ 43,007.07	\$ 45,077.45			
<b>BALANCES OR REVERSIONS</b>						
547	Capitol Building Expense .....	126.25	47.55			
	Total Balances or Reversions .....	\$ 126.25	\$ 47.55			

# 1929 LEGISLATIVE BUDGET

107

## E-36—State Capitol Building SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	PHYSICAL PLANT—OPERATION											
3111	Salary of Custodian .....	A	\$ 2,000.00	\$ 1,999.92		\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00			
3112	Salaries of Engineers .....		4,550.50	4,346.00		4,800.00	4,800.00	4,800.00	4,800.00			
3114	Salaries of Gardeners & Yardmen .....			860.00		1,500.00	1,500.00					
3115	Salaries of Janitors .....		14,448.00	16,007.00		14,000.00	14,000.00	14,000.00	14,000.00			
3117	Salaries of Watchmen .....		2,000.50	1,384.00		1,500.00	1,500.00	1,500.00	1,500.00			
3118	Salaries of Postmaster & Asst. ....		1,622.50	1,837.50		1,875.00	1,875.00	1,875.00	1,875.00			
3119	Salaries of Others .....		1,866.75	2,114.40		2,500.00	2,500.00	2,500.00	2,500.00			
3123	Sundry Office Supplies .....		1.80	16.02		25.00	25.00					
3124	Telephone & Telegraph .....		235.30	234.75		250.00	250.00	250.00	250.00			
3125	Express, Freight & Drayage .....		22.98	33.14		30.00	30.00	30.00	30.00			
31511	Heat .....		4,529.42	5,403.67		5,500.00	5,500.00	5,500.00	5,500.00			
31512	Light & Power .....		3,263.90	2,934.15		3,250.00	3,250.00	3,250.00	3,250.00			
31513	Water .....		1,409.95	1,400.85		1,500.00	1,500.00	1,500.00	1,500.00			
31514	Ice .....		216.96	146.80		250.00	250.00	200.00	200.00			
3152	Engine Room Supplies & Expenses .....		343.51	113.88		250.00	250.00	200.00	200.00			
3153	Janitors' Supplies & Expenses .....		873.60	1,034.20		1,050.00	1,050.00	1,000.00	1,000.00			
3154	Florists' Supplies & Expenses .....		34.92	151.16		250.00	250.00	150.00	150.00			
3156	Insurance .....		846.41	188.38								
3157	City Taxes .....		916.22	896.97								
3159	General Supplies & Expenses .....		219.75	193.69		225.00	225.00	150.00	150.00			
317	Compensation Insurance .....		175.10	91.08		350.00	350.00	250.00	250.00			
318	Furnishings Consumable .....		688.58	385.10		575.00	575.00	250.00	250.00			
	Total Operation .....		\$ 40,265.65	\$ 41,771.86		\$ 42,180.00	\$ 42,180.00	\$ 39,405.00	\$ 39,705.00			
	CAPITAL											
321	Land & Land Improvements .....			152.00								
322	Buildings & Attached Fixtures .....		15.30									
3235	Fire Apparatus—Machinery .....		770.00									
324	Hand Tools & Petty Equipment .....		60.12	27.74		50.00	50.00	50.00	50.00			
325	Furniture & Fixtures .....		5.85	59.50		60.00	60.00	25.00	25.00			
	Total Capital .....		\$ 851.27	\$ 239.24		\$ 110.00	\$ 110.00	\$ 75.00	\$ 75.00			
	REPAIRS & REPLACEMENTS											
331	Land & Land Improvements .....		269.13			300.00	300.00	50.00	50.00			
3321	Capitol Building .....		1,313.61	2,033.02		500.00	500.00	500.00	500.00			
3322	Livestock Building .....			629.91		250.00	250.00					
3323	Board of Health Building .....		28.05	160.33		200.00	200.00					
3325	Heating Plant .....		65.00	67.04		75.00	75.00	75.00	75.00			
3331	Machinery & Appliances .....		10.50			50.00	50.00					
3333	Lawn Mowers .....		61.62	95.68		75.00	75.00	75.00	75.00			
3334	Engines & Boilers .....		8.50			25.00	25.00	25.00	25.00			
334	Hand Tools & Petty Equipment .....		115.96	57.41								
335	Furniture & Fixtures .....		17.78	22.96		25.00	25.00	25.00	25.00			
	Total Repairs & Replacements .....		\$ 1,890.15	\$ 3,066.35		\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00			
	GRAND TOTAL CAPITOL BUILDINGS .....		\$ 43,007.07	\$ 45,077.45		\$ 43,790.00	\$ 43,790.00	\$ 40,230.00	\$ 40,530.00			

## 1929 LEGISLATIVE BUDGET

E-37—G. A. R. Custodian

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
587	G. A. R. Custodian Expenses .....	\$ .00	\$	\$ .00			
	Total Balances .....	\$ .00	\$	\$ .00			
	<b>APPROPRIATIONS &amp; COLLECTIONS</b>						
587	G. A. R. Custodian Expense .....	1,080.00	1,080.00	1,080.00			
	Total Available .....	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00			
	<b>EXPENDITURES</b>						
587	G. A. R. Custodian .....	1,080.00	1,080.00				
	Total Expenditures .....	\$ 1,080.00	\$ 1,080.00				
	<b>BALANCES OR REVERSIONS</b>						
587	G. A. R. Custodian .....	.00	.00				
	Total Balances or Reversions .....	\$ .00	\$ .00				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1926 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salary of Custodian ..		\$1,080.00	\$1,080.00		\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00			
	Total Operation .....		\$1,080.00	\$1,080.00		\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00			
	GRAND TOTAL G. A. R. CUSTODIAN.....		\$1,080.00	\$1,080.00		\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00			



## 1929 LEGISLATIVE BUDGET

## E-38—Board of Architectural Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
107	Architectural Board Fund .....	\$ 10.79	\$ 1.08	\$ .16			
	Total Balances .....	\$ 10.79	\$ 1.08	\$ .16			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
107	Architectural Board Fund .....	285.00	366.00		No General Fund Appropriation		
	Total Available .....	\$295.79	\$367.08	\$ .16			
	<b>EXPENDITURES</b>						
107	Architectural Board Fund .....	\$294.71	\$366.92				
	Total Expenditures .....	\$294.71	\$366.92				
	<b>BALANCES OR REVERSIONS</b>						
107	Architectural Board Fund .....	\$ 1.08	\$ .16				
	Total Balances or Reversions .....	\$ 1.08	\$ .16				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	<b>OPERATION</b>											
111	Salaries .....		\$135.00	\$173.77								
112	Office Supplies and Expenses .....		35.97	9.75								
119	General Supplies and Expenses .....		123.74	183.40								
	Total Operation .....		\$294.71	\$366.92								
	<b>GRAND TOTAL BOARD OF ARCHITECTUAL EXAMINERS .....</b>		\$294.71	\$366.92								



# 1929 LEGISLATIVE BUDGET

111

## E-40—Board of Medical Examiners

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
757	Board of Medical Examiners Expense .....		\$ .20			
152	Medical Board Fund .....	\$ 494.40	22.26	\$ 67.94		
	Total Balances .....	\$ 494.40	\$ 22.46	\$ 67.94		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
757	Board of Medical Examiners Expense .....	824.60				
152	Medical Board Fund .....	825.00	1,965.00			
	Total Available .....	\$2,144.00	\$1,987.46	\$ 67.94		
<b>EXPENDITURES</b>						
757	Board of Medical Examiners Expense .....	\$ 824.40				
152	Medical Board Fund .....	1,297.14	\$1,919.52			
	Total Expenditures .....	\$2,121.54	\$1,919.52			
<b>BALANCES OR REVERSIONS</b>						
757	Board of Medical Examiners Expense .....	\$ .20	\$ .20			
152	Medical Board Fund .....	22.26	67.74			
	Total Balances or Reversions .....	\$ 22.46	\$ 67.94			

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries .....		\$1,298.60	\$1,564.80	No Request Presented.							
1122	Stationery, Record Books and Blanks .....		10.25	6.35								
1123	Sundry Office Supplies .....		6.05	4.17								
1124	Telephone and Telegraph .....		3.24	5.80								
113	Travel .....		791.40	338.40								
117	Subscriptions and Periodicals .....		12.00									
	Total Operation .....		\$2,121.54	\$1,919.52								
	GRAND TOTAL BOARD OF MEDICAL EXAMINERS .....		\$2,121.54	\$1,919.52								

1929 LEGISLATIVE BUDGET

E-42—Board of Chiropractic Examiners

SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
119	Chiropractic Examiners' Fund .....	\$ 396.60	\$ 365.96	\$ 522.50			
	Total Balances .....	\$ 396.60	\$ 365.96	\$ 522.50			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
119	Chiropractic Examiners' Fund .....	895.00	1,107.00		No General Fund Appropriation		
	Total Available .....	\$1,291.60	\$1,472.96	\$ 522.50			
	<b>EXPENDITURES</b>						
119	Chiropractic Examiners' Fund .....	\$ 925.64	\$ 950.46				
	Total Expenditures .....	\$ 925.64	\$ 950.46				
	<b>BALANCES OR REVERSIONS</b>						
119	Chiropractic Examiners' Fund .....	\$ 365.96	\$ 522.50				
	Total Balances or Reversions .....	\$ 365.96	\$ 522.50				

SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries .....		\$679.60	\$547.10								
1121	Postage .....		38.68	42.39								
1122	Stationery, Record Books and Blanks .....		2.00	46.38								
1123	Sundry Office Supplies .....		12.10	4.50								
1124	Telephone and Telegraph .....		3.30									
113	Travel .....		184.96	305.09								
115	Official Bonds .....		5.00	5.00								
	Total Operation .....		\$925.64	\$950.46								
	GRAND TOTAL BOARD OF CHIROPRACTIC EXAMINERS .....		\$925.64	\$950.46								

# 1929 LEGISLATIVE BUDGET

113

## E-49—Veterans' Welfare Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
750	Veterans' Welfare Expense .....	OD \$ 2,000.00					
	Total Balances .....	OD \$ 2,000.00					
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
750	Veterans' Welfare Expense .....	14,000.00	10,000.00	10,000.00			
	Total Available .....	\$12,000.00	\$10,000.00	\$10,000.00			
	<b>EXPENDITURES</b>						
750	Salaries .....	\$ 2,100.00	\$ 3,000.00				
750	Gifts and Relief .....	3,000.00	5,000.00				
750	Other Operating Expenses .....	4,955.14	2,000.00				
	Total Expenditures .....	\$10,055.14	\$10,000.00				
	<b>BALANCES OR REVERSIONS</b>						
750	Veterans' Welfare Expense .....	\$ 1,944.86	\$ .00				
	Total Balances or Reversions .....	\$ 1,944.86	\$ .00				

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	<b>OPERATION</b>					\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			
111	Salaries and Per Diem .....		\$ 3,526.59	\$ 4,425.00								
1121	Postage .....		63.00	75.00								
1122	Stationery, Record Books and Blanks .....		36.18	30.79								
1123	Sundry Office Supplies .....		289.50	53.07								
1124	Telephone and Telegraph .....		156.89	194.26								
113	Travel .....		483.21	715.42								
115	Official Bonds .....		10.00	10.00								
117	Rent .....		340.00	860.00								
119	General Supplies and Expenses .....		62.66	809.94								
1199	Advances on Hand .....		65.11	208.61								
	Total Operation .....		\$ 5,013.14	\$ 6,377.09		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			
2111	Gifts and Relief .....		5,042.00	5,240.30								
	Total .....		\$10,055.14	\$11,617.39								
*	Less Expenditures from Local Funds .....			1,617.39								
	<b>GRAND TOTAL VETERANS' WELFARE</b> .....		\$10,055.14	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			

\* Local Funds were accumulated from appropriations of previous years.



## 1929 LEGISLATIVE BUDGET

## E-54—Board of Equalization

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
580 Board of Equalization Expense .....	\$ 4,988.60		\$ 820.30		
290 Board of Equalization Salaries .....			160.00		
291 Board of Equalization Capital .....			73.34		
292 Board of Equalization Other .....			308.48		
Total Balances .....	\$ 4,988.60		\$ 1,215.44		
<b>APPROPRIATIONS &amp; COLLECTIONS</b>					
580 Board of Equalization Expense .....	\$48,000.00	\$ 46,000.00	\$45,250.00		
290 Board of Equalization Salaries .....	2,200.00	6,600.00	6,600.00		
291 Board of Equalization Capital .....	1,285.00	280.00	280.00		
292 Board of Equalization Other .....	2,390.00	4,120.00	4,120.00		
Highway Fund Drawbacks .....	19,563.52	202,484.27			
Less Transfer to 575 .....	23.10				
Total Available .....	\$78,404.02	\$259,484.27	\$57,465.44		
<b>EXPENDITURES</b>					
580 Salaries .....	\$37,001.68	\$ 35,821.67			
580 Capital .....	325.31	1,108.19			
580 Other Operating Expenses .....	8,873.76	8,249.84			
290 Salaries .....	1,752.49	6,440.00			
291 Capital .....	1,119.08	358.34			
292 Other Operating Expenses .....	1,558.51	3,811.62			
138 Drawbacks .....	19,563.52	202,484.27			
Total Expenditures .....	\$70,194.35	\$258,268.83			
<b>BALANCES OR REVERSIONS</b>					
580 Board of Equalization Expense .....	\$6,764.75	\$ 820.30			
290 Board of Equalization Salaries .....	447.51	160.00			
291 Board of Equalization Capital .....	165.92	73.34			
292 Board of Equalization Other .....	831.49	308.48			
Total Balances or Revisions .....	\$8,209.67	\$1,215.44			

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
1111	Salaries of Board Members .....	A	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00			(Chf. Clk.—\$2700.00 Inher. Tax Counsel—\$3000.00)
1112	Salaries of Secretary and Assistant .....		3,600.00	3,600.00		3,600.00	3,600.00	3,600.00	3,600.00			
1113	Salaries of Clerks and Stenos. ....		7,451.68	7,956.67		10,800.00	10,800.00	10,800.00	10,800.00			
1114	Salaries of Field Auditors .....		2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00			
1115	Salary of Tax Auditor .....		2,700.00	2,515.00		2,700.00	2,700.00	2,700.00	2,700.00			
1119	Salaries of Others .....		2,500.00	2,700.00		5,700.00	5,700.00	5,700.00	5,700.00			
1121	Postage .....		875.00	300.00		500.00	500.00	500.00	500.00			
1122	Stationery, Record Books and Blanks .....		1,076.10	1,052.13		1,200.00	1,200.00	1,000.00	1,000.00			
1123	Sundry Office Supplies .....		624.19	1,333.00		800.00	800.00	800.00	800.00			
1124	Telephone and Telegraph .....		388.11	389.13		400.00	400.00	400.00	400.00			
1125	Freight, Express and Drayage .....		1.10	2.17								
113	Travel .....		3,821.39	4,285.22		5,000.00	5,000.00	4,000.00	4,000.00			
114	Printing and Binding Publications .....		926.43			1,500.00	1,000.00	1,500.00	1,000.00			(Tax Laws and Re- port.)
115	Official Bonds .....		13.00	26.00		26.00	26.00	26.00	26.00			
116	Legal Advertisements .....		25.00									
117	Subscriptions and Periodicals .....		30.00	60.00								
119	General Supplies and Expenses .....		38.38	5.00								
	Total Operation .....		\$41,420.44	\$41,624.37		\$49,626.00	\$49,126.00	\$48,426.00	\$47,926.00			



# 1929 LEGISLATIVE BUDGET

## E-55—Department of Agriculture, Labor and Industry

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
510 Agricultural Department Expense .....	\$ 1,988.89	\$ 7,592.44	\$ 1,496.11	\$	\$
352A Grain Grading and Scale Testing Rev. ....	5,181.10	12,472.95	12,472.95		
352B Horticultural Revolving .....	3,155.30	5,265.31	3,427.82		
352C Dairying Revolving .....	3,260.03	846.75	697.10		
352D Real Estate Revolving .....	2,423.97	2,956.35	4,588.56		
352E Apiculture Revolving .....	143.75	594.23	17.91		
352F Labor and Publicity Revolving .....			2,575.07		
*510-10 Horticultural Appropriation .....	OD 491.66	2,126.83			
219 Horticultural Fund .....			3,237.68		
Total Balances .....	\$ 15,661.38	\$ 18,193.45	\$ 28,513.20		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
510 Agricultural Department Expense .....	31,975.00	38,775.00	38,775.00		
352A Grain Grading and Scale Testing Rev. ....	30,740.29	41,160.90		40,300.00	40,300.00
352B Horticultural Revolving .....	8,058.88	7,227.43		7,600.00	7,600.00
352C Dairying Revolving .....	5,453.00	8,733.03		8,652.03	8,652.03
352D Real Estate Revolving .....	5,063.00	5,020.00		5,000.00	5,000.00
352E Apiculture Revolving .....	824.50	1,190.50		1,200.00	1,200.00
510-10 Horticultural Appropriation .....	2,500.00				
219 Horticultural Fund .....	771.11	1,286.79			
Total Balances and Collections .....	\$101,047.16	\$121,587.15			
<b>PLUS TRANSFERS IN</b>					
510 Agricultural Department Expense .....		216.07			
352C Dairying Revolving .....		280.00			
352F Labor and Publicity Revolving .....		7,000.00			
*219 Horticultural Fund .....		2,126.83			
Total Transfers In .....		\$ 9,572.90			
<b>LESS TRANSFERS OUT</b>					
*510-10 Horticultural Appropriation .....		2,126.83			
352A Grain Grading and Scale Testing Rev. ....		2,500.00			
352B Horticultural Revolving .....		2,500.00			
352C Dairying Revolving .....		216.07			
352D Real Estate Revolving .....		2,000.00			
Total Transfers Out .....		\$ 9,342.90			
Total Available .....	\$101,047.16	\$121,817.15	\$ 67,288.20	\$ 62,752.03	\$ 62,752.03
<b>EXPENDITURES</b>					
510 Salaries .....		7,172.25			
510 Capital .....	1,657.82	594.92			
510 Other Operating Expenses .....	8,307.17	770.90			
510 Dairying .....	5,346.60	3,501.35			
510 Horticulture .....	8,329.71	7,990.16			
510 Poultry and Poultry Shows .....	1,210.83	1,834.59			
510 Apiculture .....	254.02	5,533.33			
510 Labor and Publicity .....	7,571.62	10,097.46			
352A Grain Grading and Scale Testing Rev. ....	25,328.95	33,780.39			
352B Horticultural Revolving .....	5,948.87	6,564.97			
352C Dairying Revolving .....	7,866.23	8,396.61			
352D Real Estate Revolving .....	4,530.62	1,387.79			
352E Apiculture Revolving .....	1,562.48	575.36			
352F Labor and Publicity Revolving .....		4,424.93			
219 Horticultural Fund .....	652.62	175.94			
Total Expenditures .....	\$ 82,067.64	\$ 93,303.95			
<b>BALANCES OR REVERSIONS</b>					
510 Agricultural Department Expense .....	786.07	1,496.11			
352A Grain Grading and Scale Testing Rev. ....	7,592.44	12,472.95			
352B Horticultural Revolving .....	5,265.31	3,427.82			
352C Dairying Revolving .....	846.75	697.10			
352D Real Estate Revolving .....	2,956.35	4,588.56			
352E Apiculture Revolving .....	594.23	17.91			
352F Labor and Publicity .....		2,575.07			
510-10 Horticultural Appropriation .....	2,126.83				
219 Horticultural Fund .....		3,237.68			
Total Balances or Reversions .....	\$ 18,979.52	\$ 23,513.20			

\*Note: Moneys appropriated by the Nineteenth Legislature for Horticulture were transferred to a Fund Account by authority of the Twentieth Legislature. See Chapter 51.

# 1929 LEGISLATIVE BUDGET

## E-55—Department of Agriculture, Labor and Industry

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION	A										
1111	Salary of Commissioner .....		\$ 5,000.04	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salary of Secretary .....		1,775.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1113	Salaries of Stenographers .....		350.00	372.25		500.00	500.00	500.00	500.00			
1121	Postage .....		100.00	70.00		70.00	70.00	70.00	70.00			
1122	Stationery, Record Books and Blks. ....		165.90	46.03		50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies .....		89.89	26.19		25.00	25.00	25.00	25.00			
1124	Telephone and Telegraph .....		143.97	159.31		160.00	160.00	160.00	160.00			
1125	Express, Freight and Drayage .....		2.83	5.08		10.00	10.00	10.00	10.00			
113	Travel .....		387.53	419.29		800.00	800.00	500.00	500.00			
114	Printing and Binding Publications .....		314.01			20.00	20.00	20.00	20.00			
115	Official Bonds .....		28.00	20.00		65.00	65.00	65.00	65.00			
119	General Supplies and Expenses .....			25.00								
	Total Operation .....		\$ 8,307.17	\$ 7,943.15		\$ 8,500.00	\$ 8,500.00	\$ 8,200.00	\$ 8,200.00			
	CAPITAL											
123	Machinery and Appliances .....		607.72	190.36		200.00	200.00	200.00	200.00			
124	Hand Tools and Petty Equipment .....		67.32									
125	Furniture and Fixtures .....		459.48									
126	Library and Reference Books .....		5.25									
127	Scientific Apparatus .....		52.29									
	Total Capital .....		\$ 1,192.06	\$ 190.36		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
	REPAIRS AND REPLACEMENTS											
132	Buildings and Attached Fixtures .....		197.55	2.95		100.00	100.00	100.00	100.00			
133	Machinery and Appliances .....		75.03	276.80		200.00	200.00	175.00	175.00			
134	Hand Tools and Petty Equipment .....		127.21			50.00	50.00	50.00	50.00			
135	Furniture and Fixtures .....		62.97			200.00	200.00	200.00	200.00			
136	Library and Reference Books .....			6.00								
	Total Repairs and Replacements .....		\$ 465.76	\$ 285.75		\$ 550.00	\$ 550.00	\$ 525.00	\$ 525.00			
	GRAND TOTAL COM. OF AGRI. ....		\$ 9,964.99	\$ 8,419.26		\$ 9,250.00	\$ 9,250.00	\$ 8,925.00	\$ 8,925.00			
	DAIRY DIVISION											
21211	Salary of Chief .....		2,499.96	2,499.96		2,499.96	2,499.96	2,500.00	2,500.00			
21212	Salary of Dairy Inspector .....		2,786.65	3,846.03		3,846.03	3,846.03	3,850.00	3,850.00			
21213	Salary of Stenographer .....		1,175.00	1,562.50		1,562.50	1,562.50	1,565.00	1,565.00			
21221	Postage .....		650.00	150.00		160.00	160.00	160.00	160.00			
21222	Stationery, Record Books and Blks. ....		445.43	280.78		280.78	280.78	280.00	280.00			
21223	Sundry Office Supplies .....		308.07	142.24		142.24	142.24	142.00	142.00			
21224	Telephone and Telegraph .....		210.49	161.54		161.54	161.54	161.00	161.00			
21225	Express, Freight and Drayage .....		8.90	17.77		17.77	17.77	18.00	18.00			
2123	Travel .....		4,907.34	3,422.51		5,422.51	5,422.51	5,000.00	5,000.00			
2124	Printing and Binding Publications .....		114.24			15.00	15.00	15.00	15.00			
2125	Official Bonds .....		5.00	289.63		289.63	289.63	200.00	200.00			
2129	General Supplies and Expenses .....		106.80									
	Total Dairy Division .....		\$ 13,212.88	\$ 12,397.96		\$ 14,397.96	\$ 14,397.96	\$ 13,891.00	\$ 13,891.00			
	GRAIN DIVISION											
21311	Salary of Division Chief .....		3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
21312	Salaries of Inspectors .....		2,899.98	3,180.00		12,600.00	12,600.00	12,600.00	12,600.00			
21313	Salaries of Scale Experts .....		2,519.96	2,111.00		3,000.00	3,000.00	2,500.00	2,500.00			
21314	Salaries of Office Assistants .....		2,123.47	2,111.00		4,650.00	4,650.00	4,000.00	4,000.00			
21315	Salaries of Scale Inspectors .....		2,040.00	2,165.00		2,560.00	2,560.00	2,250.00	2,250.00			
21316	Salaries of Grain Samplers .....		4,674.92	7,813.27		4,640.00	4,640.00	4,640.00	4,640.00			
21319	Salaries of Others .....		748.00	790.38		1,300.00	1,300.00	1,000.00	1,000.00			
21321	Postage .....		375.19	100.00		300.00	300.00	300.00	300.00			
21322	Stationery, Record Books and Blanks .....		589.17	412.85		200.00	200.00	200.00	200.00			
21323	Sundry Office Supplies .....		873.96	1,120.07		3,055.92	3,055.92	3,000.00	3,000.00			
21324	Telephone and Telegraph .....		310.65	342.14		515.00	515.00	500.00	500.00			
21325	Express, Freight and Drayage .....		26.10	53.49		100.00	100.00	100.00	100.00			
2133	Travel .....		4,002.46	4,521.43		5,364.00	5,364.00	4,500.00	4,500.00			
2134	Printing and Binding Publications .....		1,548.39	5.75		925.00	925.00	500.00	500.00			
2135	Official Bonds .....		153.15	30.00		95.00	95.00	95.00	95.00			
2136	Subscriptions and Periodicals .....		87.50			25.00	25.00	25.00	25.00			
2137	Auto Expense .....		886.84	288.11		515.00	515.00	500.00	500.00			
2138	Contingent Expenses .....		1,010.94	2,593.89								
2139	General Supplies and Expenses .....		1,108.34	2,733.51		4,876.00	4,876.00	4,000.00	4,000.00			
	Total Grain Division .....		\$ 28,328.95	\$ 33,780.39		\$ 47,720.92	\$ 47,720.92	\$ 43,710.00	\$ 43,710.00			



# 1929 LEGISLATIVE BUDGET

## E-55—Department of Agriculture, Labor and Industry

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	<b>HORTICULTURAL DIVISION</b>											
21411	Salary of State Horticulturist .....		2,500.00	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00			
21412	Salary of Secretary .....		825.00	453.00		500.00	500.00	500.00	500.00			
21414	Salaries of Inspectors .....		7,965.98	8,506.63		8,500.00	8,500.00	8,500.00	8,500.00			
21419	Salaries of Others .....		497.50	890.20		900.00	900.00	900.00	900.00			
21421	Postage .....		81.60	21.90		22.00	22.00	22.00	22.00			
21422	Stationery, Record Books and Blanks .....		59.56	98.27		100.00	100.00	100.00	100.00			
21423	Sundry Office Supplies .....		388.85	403.82		400.00	400.00	400.00	400.00			
21424	Telephone and Telegraph .....		92.81	83.67		90.00	90.00	90.00	90.00			
21425	Express, Freight and Drayage .....		1.16	.24		5.00	5.00	5.00	5.00			
2143	Travel .....		1,866.25	1,460.15		1,400.00	1,400.00	1,000.00	1,000.00			
2144	Printing and Binding Publications .....		8.37									
2145	Official Bonds .....		5.00	5.00		5.00	5.00	5.00	5.00			
2147	Office Rent .....		408.00	80.00		80.00	80.00	80.00	80.00			
2149	General Supplies and Expenses .....		78.50	228.19		230.00	230.00	200.00	200.00			
	Total Horticultural Division .....		\$ 14,778.58	\$ 14,731.07		\$ 14,732.00	\$ 14,732.00	\$ 14,302.00	\$ 14,302.00			
214A	Pulling Trees .....		652.62									
	<b>LABOR AND PUBLICITY</b>											
21511	Salary of Chief of Labor .....		1,777.61	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
21513	Salaries of Office Employees .....		2,048.28	6,344.13		5,000.00	5,000.00	5,000.00	5,000.00			
21521	Postage .....		972.42	740.00		750.00	750.00	750.00	750.00			
21522	Stationery, Record Books and Blanks .....		420.51	323.55		325.00	325.00	325.00	325.00			
21523	Sundry Office Supplies .....		303.52	515.02		550.00	550.00	300.00	300.00			
21524	Telephone and Telegraph .....		189.38	232.69		235.00	235.00	235.00	235.00			
21525	Express, Freight and Drayage .....		67.12	34.53		35.00	35.00	35.00	35.00			
2153	Travel .....		548.27	1,048.06		500.00	500.00	500.00	500.00			
2154	Printing and Binding Publications .....		1,141.16	2,188.37		3,500.00	3,500.00	2,500.00	2,500.00			
2155	Official Bonds .....		10.00	5.00		5.00	5.00	5.00	5.00			
2157	Subscriptions and Periodicals .....		76.50	49.50		60.00	60.00	50.00	50.00			
2159	General Supplies and Expenses .....		16.85	35.35		40.00	40.00	35.00	35.00			
	Total Labor and Publicity .....		\$ 7,571.62	\$ 14,516.20		\$ 14,000.00	\$ 14,000.00	\$ 12,735.00	\$ 12,735.00			
	<b>POULTRY SHOWS DIVISION</b>											
2161	Salaries .....		783.85	1,455.00								
21623	Sundry Office Supplies .....		100.00	.39								
21625	Express, Freight and Drayage .....		73.22	154.74								
2164	Printing and Binding Publications .....		263.81	49.81								
2165	Official Bonds .....			2.95								
2169	General Supplies and Expenses .....			171.70								
	Total Poultry Shows Division .....		\$ 1,210.88	\$ 1,834.59		\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00			
	<b>APICULTURE DIVISION</b>											
2171	Salaries .....		1,144.59	4,188.08		2,100.00	2,100.00	2,100.00	2,100.00			
2172	Office Supplies and Expenses .....		124.30	49.63		100.00	100.00	100.00	100.00			
2173	Travel .....		547.61	1,873.98		1,500.00	1,500.00	1,500.00	1,500.00			
	Total Apiculture Division .....		\$ 1,816.50	\$ 6,111.69		\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00			
	<b>REAL ESTATE DIVISION</b>											
2181	Salaries .....		3,064.90	1,282.30		2,100.00	2,100.00	2,100.00	2,100.00			
21821	Postage .....		125.00									
21822	Stationery, Record Books and Blanks .....		383.74	9.40		50.00	50.00	50.00	50.00			
21823	Sundry Office Supplies .....		54.40	25.30		15.00	15.00	15.00	15.00			
21824	Telephone and Telegraph .....		72.53	81.55		85.00	85.00	75.00	75.00			
21825	Express, Freight and Drayage .....		7.60									
2183	Travel .....		447.33	104.24		300.00	300.00	200.00	200.00			
2184	Printing and Binding Publications .....		360.12			200.00	200.00	200.00	200.00			
2185	Official Bonds .....		15.00	10.00								
	Stenographer—three months .....					250.00	250.00					
	Total Real Estate Division .....		\$ 4,530.62	\$ 1,512.79		\$ 3,000.00	\$ 3,000.00	\$ 2,640.00	\$ 2,640.00			
	<b>GRAND TOTAL DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY</b>		\$ 82,067.64	\$ 98,303.95		\$108,800.88	\$108,800.88	\$101,403.00	\$101,403.00			



# 1929 LEGISLATIVE BUDGET

119

## E-56—State Purchasing Agent

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
670	Purchasing Agent Expense .....	\$ 1,260.76	\$	\$ 1,022.91		
	Total Balances .....	\$ 1,260.76		\$ 1,022.91		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
370	Purchasing Agent Expense .....	15,000.00	15,000.00	15,000.00		
	Total Available .....	\$16,260.76	\$15,000.00	\$15,022.91		
	<b>EXPENDITURES</b>					
670	Salaries .....	12,305.08	12,258.69			
670	Capital .....	89.56	84.88			
670	Other Operating Expenses .....	1,897.88	1,633.62			
	Total Expenditures .....	\$14,292.52	\$13,977.09			
	<b>BALANCES OR REVERSIONS</b>					
670	Purchasing Agent Expense .....	1,968.24	1,022.91			
	Total Balances or Reversions .....	\$ 1,968.24	\$ 1,022.91			

1929 LEGISLATIVE BUDGET

E-56—State Purchasing Agent  
SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Purchasing Agent .....	A	\$ 5,000.08	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			(Request for increase in appropriation for salaries is due to additional work thrust upon this department by reason of increased buying for Highway Commission, Eastern Mont. Normal School, License Plate Factory, Garment Factory, etc.)
1112	Salary of Assistant Agent .....		2,400.00	2,400.00		3,000.00	3,000.00	3,000.00	3,000.00			
1113	Salary of Accountant .....		1,800.00	1,800.00		1,980.00	1,980.00	1,980.00	1,980.00			
1114	Salaries of Clerks and Stenos .....		3,105.00	3,058.69		5,800.00	5,800.00	5,400.00	5,400.00			
1121	Postage .....		420.00	150.00		500.00	500.00	500.00	500.00			
1122	Stationery, Record Books and Blanks .....		306.84	686.15		600.00	600.00	600.00	600.00			
1123	Sundry Office Supplies .....		196.83	85.69								
1124	Telephone and Telegraph .....		273.84	219.10		400.00	400.00	400.00	400.00			
1125	Express, Freight and Drayage .....		3.48	.98		50.00	50.00	50.00	50.00			
113	Travel .....		489.89	427.35		600.00	600.00	600.00	600.00			
114	Printing and Binding Publications .....		3.00									
115	Official Bonds .....		50.00	50.00		50.00	50.00	50.00	50.00			
116	Legal Advertising .....		69.97	67.75		250.00	250.00	250.00	250.00			
119	General Supplies and Expenses .....			2.80								
	Total Operation .....		\$14,118.43	\$13,896.51		\$18,230.00	\$18,230.00	\$17,830.00	\$17,830.00			
	CAPITAL											
123	Machinery and Appliances .....		50.00									
125	Furniture and Fixtures .....		58.56	22.28		300.00	300.00	300.00	300.00			
	Total Capital .....		\$ 108.56	\$ 22.28		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....			56.55								
134	Hand Tools and Petty Equipment .....		65.53			40.00	40.00	40.00	40.00			
135	Furniture and Fixtures .....			1.75								
	Total Repairs and Replacements .....		\$ 65.53	\$ 58.30		\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00			
	GRAND TOTAL PURCHASING AGENT		\$14,292.52	\$13,977.09		\$18,570.00	\$18,570.00	\$18,170.00	\$18,170.00			
								Recommended that extra help above be charged to Highway Commission.				

## 1929 LEGISLATIVE BUDGET

## E-57—Orthopedic Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
663	Orthopedic Commission Expense .....	OD \$ 64.78	\$	\$ 144.42			
	Total Balances .....	OD \$ 64.78	\$	\$ 144.42			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
663	Orthopedic Commission Expense .....	16,500.00	16,500.00	16,500.00			
454-4	Orthopedic Commission Deficiency .....	110.00					
	Total Available .....	\$16,545.22	\$16,500.00	\$16,644.42			
	<b>EXPENDITURES</b>						
663	Orthopedic Commission Expense .....	16,315.88	16,355.58				
454-4	Orthopedic Commission Deficiency .....	110.00					
	Total Expenditures .....	\$16,425.88	\$16,355.58				
	<b>BALANCES OR REVERSIONS</b>						
663	Orthopedic Commission Expense .....	119.34	144.42				
	Total Balances or Reversions .....	\$ 119.34	\$ 144.42				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
118	OPERATION											
	Orthopedic Expenditures .....		\$16,425.88	\$16,355.58								
	Total Operation .....		\$16,425.88	\$16,355.58								
	GRAND TOTAL ORTHOPEDIC COM- MISSION .....		\$16,425.88	\$16,355.58		\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00			

## 1929 LEGISLATIVE BUDGET

## E-58—Law Enforcement

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	
	<b>BALANCES</b>		
183	Law Enforcement Fund .....	\$ 8,838.63	
	Total Balances .....	\$ 8,838.63	
	<b>COLLECTIONS</b>		
183	Law Enforcement Fund .....	\$13,636.24	
	Total Available .....	\$22,474.87	
	<b>EXPENDITURES</b>		
183	Law Enforcement Fund .....	\$13,406.41	
	Total Expenditures .....	\$13,406.41	
	<b>BALANCES</b>		
183	Law Enforcement Fund .....	\$ 9,068.46	
	Total Balance Transferred to Attorney General (See Chapter 127—20th Legis. Assembly) .....	\$ 9,068.46	

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION					This Department discontinued. Now operated under Attorney General's Department.						
111	Salaries .....		\$ 5,723.43									
112	Office Supplies and Expenses .....		205.35									
113	Travel .....		5,294.78									
114	Telephone and Telegraph .....		57.05									
119	Other Supplies and Expenses .....		1,625.80									
119A	Advances .....		500.00									
	Total Operation .....		\$13,406.41									
	GRAND TOTAL LAW ENFORCEMENT ..		\$13,406.41									

# 1929 LEGISLATIVE BUDGET

123

## E-59—State Land Agent

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
636	Land Agent Expense .....	\$ 82.50		\$ 715.50			
	Total Balances .....	\$ 82.50		\$ 715.50			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
636	Land Agent Expense .....	13,000.00	17,170.00	17,170.00			
	Total Available .....	\$13,082.50	\$17,170.00	\$17,885.50			
	<b>EXPENDITURES</b>						
636	Salaries .....	\$ 7,950.03	\$ 9,197.50				
636	Other Operating Expenses .....	5,066.60	7,267.00				
	Total Expenditures .....	\$13,016.63	\$16,464.50				
	<b>BALANCES OR REVERSIONS</b>						
636	Land Agent Expense .....	\$ 65.87	\$ 715.50				
	Total Balances or Reversions .....	\$ 65.87	\$ 715.50				

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1926 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Land Agent .....		\$ 3,250.03	\$ 3,250.00		\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00			
1112	Salaries of Deputies .....		4,815.00	5,320.00		4,500.00	4,500.00	4,500.00	4,500.00			
1113	Salaries of Others .....		385.00	627.50		1,500.00	1,500.00	1,500.00	1,500.00			
1121	Postage .....		250.80		}							
1122	Stationery, Record Books and Blanks .....		166.84									
1123	Sundry Office Supplies .....		40.35									
1124	Telephone and Telegraph .....		4.45			6,900.00	6,900.00	6,900.00	6,900.00			
113	Travel .....		4,601.86	7,176.45								
115	Official Bonds .....		2.50	15.50								
	Total Operation .....		\$13,016.63	\$16,389.45		\$16,150.00	\$16,150.00	\$16,150.00	\$16,150.00			
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....			65.05								
	Total Repairs and Replacements .....			\$ 65.05								
	GRAND TOTAL STATE LAND AGENT....		\$13,016.63	\$16,454.50		\$16,150.00	\$16,150.00	\$16,150.00	\$16,150.00			



# 1929 LEGISLATIVE BUDGET

## E-60—State Forester

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
<b>BALANCES</b>							
583	State Forester Expense .....	OD \$ 1,484.83		\$ 113.52			
583	Protection of State Lands .....	OD 1,164.21		1,084.07			
583	Timber Sales .....			94.85			
583	Lands Exchanged .....			28.23			
204	Forester's Co-Operative Fund .....	4,186.67	4,883.16	5,117.63			
	<b>Total Balances .....</b>	<b>\$ 1,537.63</b>	<b>\$ 4,883.16</b>	<b>\$ 6,438.30</b>			
<b>APPROPRIATIONS AND COLLECTIONS</b>							
583	State Forester Expense .....	23,800.00	10,000.00	10,000.00			
583	Protection of State Lands .....	14,000.00	15,000.00	15,000.00			
583	Timber Sales .....		12,000.00	12,000.00			
583	Lands Exchanged .....		2,400.00	2,400.00			
204	Forester's Co-Operative Fund .....	25,591.93	21,203.20		\$26,000.00	\$26,000.00	\$20,000.00 Clark-McNary Federal Aid.
453	State Forester Deficiency .....	6,990.65					5,000.00 Brush Disposal Deposits.
	<b>Total .....</b>	<b>\$74,420.21</b>	<b>\$65,486.36</b>	<b>\$45,888.30</b>			1,000.00 Protection, Private Lands.
583	Transfer from Previous Earnings .....	287.22					
	<b>Total Available .....</b>	<b>\$74,707.43</b>	<b>\$65,486.36</b>	<b>\$45,888.30</b>			
<b>EXPENDITURES</b>							
583	Salaries .....	\$17,880.31	\$ 7,700.00				
583	Capital .....		838.69				
583	Other Operating Expenses .....	4,503.79	1,852.79				
583	Protection of State Lands .....	12,977.11	13,915.93				
583	Timber Sales .....		11,905.15				
583	Lands Exchanged .....		2,871.77				
204	Forester's Co-Operative Fund .....	27,895.44	20,968.78				
453	State Forester Deficiency .....	6,990.65					
	<b>Total Expenditures .....</b>	<b>\$69,747.30</b>	<b>\$59,048.06</b>				
<b>BALANCES OR REVERSIONS</b>							
583	State Forester Expense .....	\$ 51.97	\$ 113.52				
583	Protection of State Lands .....	25.00	1,084.07				
583	Timber Sales .....		94.85				
583	Lands Exchanged .....		28.23				
204	Forester's Co-Operative Fund .....	4,883.16	5,117.63				
	<b>Total Balances or Reversions .....</b>	<b>\$ 4,960.13</b>	<b>\$ 6,438.30</b>				

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of State Forester .....		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			( \$300.00 increase to provide full time clerk, Kalispell Of- fice, @ \$75.00 per month.)
1112	Salary of Assistant State Forester .....		2,599.96	2,600.00		2,600.00	2,600.00	2,600.00	2,600.00			
1113	Salaries of Others .....		2,045.50	2,100.00		2,400.00	2,400.00	2,400.00	2,400.00			
1121	Postage .....		136.73	298.90		200.00	200.00	200.00	200.00			
1122	Stationery, Record Books and Blanks .....		364.32	318.84		(340.00)	(340.00)	340.00	340.00			
1123	Sundry Office Supplies .....		85.73	220.92		(	(					
1124	Telephone and Telegraph .....		202.46	221.73		220.00	220.00	220.00	220.00			
1125	Express, Freight and Drayage .....		5.00	25.93		25.00	25.00	25.00	25.00			
113	Travel .....		359.82	138.47		300.00	300.00	300.00	300.00			
115	Official Bonds .....		58.00	40.00		40.00	40.00	40.00	40.00			
116	Legal Publication .....		174.00			150.00	150.00	150.00	150.00			
117	Industrial Accident Insurance .....		554.67	88.00		550.00	550.00	550.00	550.00			
119	General Expenses .....		68.80			70.00	70.00	70.00	70.00			
	Total Operation .....		\$ 9,649.99	\$ 9,062.79		\$ 9,895.00	\$ 9,895.00	\$ 9,895.00	\$ 9,895.00			

# 1929 LEGISLATIVE BUDGET

125

## E-60—State Forester

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	<b>CAPITAL</b>											
122	Buildings and Attached Fixtures		37.55									
123	Machinery and Appliances			710.23		290.00	290.00	290.00	290.00			
125	Furniture and Fixtures		17.66									
127	Scientific Apparatus			96.96		50.00	50.00	50.00	50.00			
128	Household Equipment		8.00									
	Total Capital		\$ 63.21	\$ 807.19		\$ 340.00	\$ 340.00	\$ 340.00	\$ 340.00			
	<b>REPAIRS AND REPLACEMENTS</b>											
133	Machinery and Appliances		205.92	4.00		100.00	100.00	100.00	100.00			
134	Hand Tools and Petty Equipment		.65									
137	Scientific Apparatus			22.50		15.00	15.00	15.00	15.00			
	Total Repairs and Replacements		\$ 206.57	\$ 26.50		\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00			
	GRAND TOTAL STATE FORESTER		\$ 9,919.77	\$ 9,886.48		\$10,350.00	\$10,350.00	\$10,350.00	\$10,350.00			
	<b>PROTECTION PAID FROM APPROPRIATION</b>											
2111	Salaries and Wages		3,351.84	12,068.28		5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00			
21123	Sundry Office Supplies		57.23	26.05		40.00	40.00	40.00	40.00			
21124	Telephone and Telegraph		51.64			40.00	40.00	40.00	40.00			
21125	Express, Freight and Drayage		16.89	29.64		25.00	25.00	25.00	25.00			
2113	Travel		630.87	319.22		400.00	400.00	400.00	400.00			
21151	Supplies and Equipment		145.64	414.08		300.00	300.00	300.00	300.00			
21152	Subsistence Supplies		279.94	265.38		275.00	275.00	275.00	275.00			
21153	Hardware and Sundries			588.03		250.00	250.00	150.00	150.00			
2117	Assessments		16,371.65			8,810.00	8,810.00	8,810.00	8,810.00			
2119	General Supplies and Expenses		32.48	205.25		100.00	100.00	100.00	100.00			(Improvements.)
	Total Operation		\$20,938.23	\$18,915.93		\$15,240.00	\$15,240.00	\$15,140.00	\$15,140.00			
	<b>TIMBER SALES PAID FROM APPROPRIATION</b>											
2121	Salaries and Wages		6,819.52	8,703.08		8,750.00	8,750.00	8,750.00	8,750.00			
21224	Telephone and Telegraph		11.57									
21225	Express, Freight and Drayage		1.37	27.16		30.00	30.00	30.00	30.00			
2123	Travel		806.92	1,253.88		1,250.00	1,250.00	1,000.00	1,000.00			
2124	Printing and Binding Publications		55.45			100.00	100.00	50.00	50.00			
2125	Subsistence Supplies		284.28	931.82		930.00	930.00	930.00	930.00			
2126	Improvements			114.00		880.00	880.00	500.00	500.00			
2129	General Supplies and Expenses		285.53	875.21								
	Total Operation		\$ 8,264.64	\$11,905.15		\$11,940.00	\$11,940.00	\$11,260.00	\$11,260.00			
	<b>LANDS</b>											
2131	Salaries and Wages		2,517.83	1,742.23		1,000.00	1,000.00					
2133	Travel		151.08	295.49		200.00	200.00					
2135	Subsistence Supplies		17.56	198.04		200.00	200.00					
2139	General Supplies and Expenses		74.70	136.01		100.00	100.00					
	Total Operation		\$ 2,761.17	\$ 2,371.77		\$ 1,500.00	\$ 1,500.00					
	<b>PROTECTION PAID FROM 204</b>											
2141	Salaries and Wages		8,714.43	14,419.34								(Paid from Foresters' Co-Operative Fund.)
21421	Postage		5.00									
21423	Sundry Office Supplies		166.42	212.45								
2143	Travel		646.26	793.62								
21451	Supplies and Equipment		213.13	274.69								
21452	Subsistence Supplies		201.09	211.50								
21453	Improvements		1,448.87	17.80								
2147	Assessments		6,165.29									
2149	General Supplies and Expenses		63.22	22.87								
	Total Operation		\$17,623.71	\$15,952.27								
	<b>BRUSH DISPOSAL PAID FROM 204</b>											
2151	Salaries and Wages		7,878.21	3,735.81								(Paid from Foresters' Co-Operative Fund.)
2153	Travel		127.43	222.38								
2155	Subsistence Supplies		1,215.70	906.13								
2159	General Supplies and Expenses		242.48	113.41								
2159A	Refund		278.45	38.73								
	Total Operation		\$ 9,742.27	\$ 5,016.46								
	Contingent Advances		497.51									
	GRAND TOTAL STATE FORESTER		\$69,747.30	\$59,048.06		\$39,030.00	\$39,030.00	\$38,750.00	\$38,750.00			

## E-62—Banking Code Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29
	<b>BALANCES</b>			
529	Banking Code Expense .....	\$3,050.54		
	Total Balances .....	\$3,050.54		
	<b>APPROPRIATIONS AND COLLECTIONS</b>			
529	Banking Code Expense .....	.00		
	Total Available .....	\$3,050.54		
	<b>EXPENDITURES</b>			
529	Banking Code Expense .....	\$ 145.55		
	Total Expenditures .....	\$ 145.55		
	<b>BALANCES OR REVERSIONS</b>			
529	Banking Code Expense .....	\$2,904.99		
	Total Balances or Reversions .....	\$2,904.99		

## SCHEDULE 2—EXPENDITURES DETAILED

[illegible]

# 1929 LEGISLATIVE BUDGET

127

## E-63—Motor Vehicle Department

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
211	Auto Theft Fund .....	\$ 70,194.89	\$ 18,469.43	\$ 7,066.57		
154	Motor Vehicle Administrative Fund .....	OD 22,311.10	24,430.18	35,319.22		
	Total Balances .....	\$ 47,883.79	\$ 42,899.61	\$42,385.79		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
211	Auto Theft Fund .....	33,552.50	21,114.75		No General Fund Appropriation	
154	Motor Vehicle Administrative Fund .....	1,090,760.93	1,264,506.65			
	Total Available .....	\$1,172,197.22	\$1,328,521.01	\$42,385.79		
	<b>EXPENDITURES</b>					
211	Auto Theft Fund (E-63) .....	\$ 5,516.57	\$ 1,659.86			
154	Motor Vehicle Administrative Fund (E-63) .....	40,209.40	37,581.85			
	Total Expenditures (E-63) .....	\$ 45,725.97	\$ 39,241.71			
211	Auto Theft Fund (B-4) .....	79,761.39	80,857.75			
154	Motor Vehicle Distribution (B-4) .....	1,000,525.97	1,182,696.90			
154	Motor Vehicle Admin. (E-1) .....	2,009.60	5,485.83			
154	Motor Vehicle—License Factory (G-5) .....	1,274.68	27,853.03			
	Total Expenditures .....	\$1,129,297.61	\$1,286,135.22			
	<b>BALANCES OR REVERSIONS</b>					
211	Auto Theft Fund .....	\$ 18,469.43	\$ 7,066.57			
154	Motor Vehicle Administrative Fund .....	24,430.18	35,319.22			
	Total Balances or Reversions .....	\$ 42,899.61	\$ 42,385.79			

## 1929 LEGISLATIVE BUDGET

## E-63—Motor Vehicle Department

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Registrar and Deputy .....		\$ 2,883.83	\$ 3,000.00								
1112	Salaries of Others .....		1,177.50	5,271.80								
1121	Postage .....		14,359.17	17,170.79								
1122	Stationery, Record Books and Blanks .....		3,367.11	7,489.82								
1123	Sundry Office Supplies .....		1,337.45	1,257.02								
1124	Telephone and Telegraph .....		95.48	64.56								
1125	Express, Freight and Drayage .....		12.90	86.57								
113	Travel .....		520.68	869.93								
114	Printing and Binding Publications .....		875.00	55.40								
115	Official Bonds .....		290.00	290.00								
1171	Chauffeur Badges .....		48.00	148.00								
1172	Motorcycle Plates .....		20.00	16.00								
1173	Cyclometer Plates .....		.50									
1174	Dealers' Plates .....		345.11	28.57								
1175	Exempt Plates .....		133.62									
1176	Truck Plates .....		2,119.25	252.50								
1177	Passenger Plates .....		11,785.12									
1178	Sample Plates .....		2.35									
119	General Supplies and Expenses .....		54.25	413.37								
119A	Refund .....		7.50	299.50								
	Total Operation .....		\$39,434.82	\$36,713.83								
	CAPITAL											
123	Machinery and Appliances .....		673.71	848.16								
125	Furniture and Fixtures .....		20.58	1,484.41								
	Total Capital .....		\$ 694.29	\$ 2,332.57								
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		36.45	38.21								
135	Furniture and Fixtures .....		17.06	157.10								
139	General Repairs .....		27.28									
	Total Repairs and Replacements .....		\$ 80.79	\$ 195.31								
	ADMINISTRATION AUTO THEFT LAWS											
2111	Salaries and Wages .....		3,300.00									
2112	Stationery, Record Books and Blanks .....		.50									
2113	Travel .....		1,335.39									
2119	General Supplies and Expenses .....		70.68									
	Total Operation .....		\$ 4,706.57									
	CAPITAL											
223	Automobile .....		810.00									
	Total Capital .....		\$ 810.00									
	GRAND TOTAL MOTOR VEHICLE ADMINISTRATION .....		\$45,725.97	\$39,241.71								

The funds to operate this Department are taken from the Motor Vehicle money.



## 1929 LEGISLATIVE BUDGET

## E-64—Veterans' Memorial Administration—Athletic Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
182	Veterans' Memorial Fund .....	\$ 9,909.99	\$12,363.47	\$17,314.55			
	Total Balances .....	\$ 9,909.99	\$12,363.47	\$17,314.55			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
182	Veterans' Memorial Fund .....	2,759.18	5,465.55		No General Fund Appropriation		
	Total Available .....	\$12,669.17	\$17,829.02	\$17,314.55			
	<b>EXPENDITURES</b>						
182	Veterans' Memorial Fund .....	\$ 305.70	\$ 514.47				
	Total Expenditures .....	\$ 305.70	\$ 514.47				
	<b>BALANCES OR REVERSIONS</b>						
182	Veterans' Memorial Fund .....	\$12,363.47	\$17,314.55				
	Total Balances or Reversions .....	\$12,363.47	\$17,314.55				

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries and Wages .....		\$ 75.00	\$275.00								
1122	Stationery, Record Books and Blanks .....		105.50	7.00								
1123	Sundry Office Supplies .....		5.00									
113	Travel .....		95.20	102.87								
114	Printing and Binding Publications .....			104.60								
118	National Association Dues .....		25.00	25.00								
	Total Operation .....		\$305.70	\$514.47								
	GRAND TOTAL VETERANS' MEMORIAL ADMINISTRATION .....		\$305.70	\$514.47								

Veterans' Memorial Fund  
pays all expenses.



PART II  
GENERAL APPROPRIATIONS

## 1929 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
745	University Maintenance .....	\$ 42,428.88	\$	\$ 6,288.94		
362	Revolving Fund .....	807.86	512.27	9.94		
125	Dixon Endowment .....	12,861.26	9,386.28	1,880.71		
166	Interest and Income .....	904.68	95.09	18.40		
177	C. P. A. Fund .....	194.02	200.10	200.51		
187	Ryman E. & S. Library Fund .....			4,646.81		
191	Ryman Income Fellowship Fund .....					
	Self-Supporting Funds .....	1,505.80	628.55	522.91		
	Dormitories .....	27,110.60	8,708.51	10,177.75		
	Total Balances .....	\$ 85,307.59	\$ 19,290.62	\$ 23,709.17		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
745	University Maintenance .....	\$56,100.00	358,700.00	358,700.00		
362	Revolving Fund .....	79,422.58	81,400.00		88,350.00	91,750.00
125	Dixon Endowment .....	4,639.02	4,527.23		5,000.00	5,000.00
166	Interest and Income .....	28,714.75	29,415.50		30,000.00	30,000.00
177	C. P. A. Fund .....	25.00	25.00			
187	Ryman E. & S. Library Fund .....		5,000.00			
191	Ryman Income Fellowship Fund .....					
711	Student Railway Fund .....	4,381.77	4,071.78			
208	Educational Bonds—Series "I" .....	51,061.27	17,602.12			
215	New Dormitory Fund .....	75,000.00				
761	Purchase of Land .....	28,500.00				
447-1	Deficiency—State University .....	222.89				
	Self-Supporting Activities .....	24,472.74	23,615.21			
	Dormitories .....	103,416.14	107,908.89			
	Total .....	\$841,763.75	\$651,555.85		\$128,350.00	\$126,750.00
125	Plus Redemption Dixon Endowment .....	1,442.10	1,638.71			
	Total .....	\$843,205.85	\$653,194.56			
745	Less Transfer to 550 .....	5,970.00	5,950.00		6,000.00	6,000.00
	Less Transfer Dormitory to New Dormitory Fund .....	30,000.00				
	Less Other Self-Supporting Transfers .....	3,036.87				
	Less Investment .....		7,881.28			
	Total Available .....	\$804,148.98	\$639,363.28	\$382,409.17		
<b>EXPENDITURES</b>						
745	University Maintenance .....	\$92,143.18	346,461.06			
362	Revolving Fund .....	79,717.67	81,902.33			
125	Dixon Endowment Fund .....	9,606.09	5,740.23			
166	Interest and Income .....	29,714.52	29,338.81			
177	C. P. A. Fund .....	18.92	24.59			
187	Ryman E. & S. Library Fund .....		353.19			
208	Educational Bonds—Series "I" .....		17,602.12			
711	Student Railway Refunds .....	51,061.27	4,381.77			
215	New Dormitory Fund .....	75,000.00				
761	Purchase of Land .....	28,500.00				
447-1	Deficiency—State University .....	222.89				
	Self-Supporting Activities .....	24,779.29	23,720.85			
	Dormitories .....	89,302.06	106,439.15			
	Total Expenditures .....	\$784,447.66	\$615,654.11			
<b>BALANCES OR REVERSIONS</b>						
745	University Maintenance .....	410.70	6,288.94			
362	Revolving Fund .....	512.27	9.94			
125	Dixon Endowment .....	9,336.28	1,880.71			
166	Interest and Income .....	95.09	18.40			
177	C. P. A. Fund .....	200.10	200.51			
187	Ryman E. & S. Library Fund .....		4,646.81			
191	Ryman Income Fellowship Fund .....					
	Self-Supporting Activities .....	628.55	522.91			
	Dormitories .....	8,708.51	10,177.75			
	Total Balances or Reversions .....	\$ 19,701.32	\$ 23,709.17			

## 1929 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of President .....		\$ 6,000.00	\$ 6,500.04		\$ 6,500.00	\$ 6,500.00	This budget has been approved by Board of Education and the approval of this board is made on condition that the legislature make provision for additional revenues, otherwise this board recommends the appropriation of proceeds from the 1½ mill tax.				
1112	Salary of Bus. Mgr. and Registrar .....		3,600.00	3,600.00		3,800.00	3,800.00					
1113	Salary of Deans .....		3,600.00	3,983.30		5,700.00	6,000.00					
1114	Salary of Assts. Regi. and Bus. Mgr. ....		4,083.26	4,183.32		7,400.00	8,200.00					
1115	Salary of Clerks and Stenos. ....		22,472.29	22,930.92		24,520.00	24,600.00					
1121	Postage .....		1,511.41	1,572.81		1,650.00	1,650.00					
1122	Stationery, Record Books and Blanks .....		1,576.82	1,273.38		1,900.00	1,900.00					
1123	Sundry Office Supplies .....		933.52	864.74		1,200.00	1,200.00					
1124	Telephone and Telegrams .....		249.74	163.55		300.00	300.00					
1125	Freight, Express and Drayage .....		15.63	10.48		50.00	50.00					
113	Travel .....		769.55	862.98		1,250.00	1,250.00					
114	Printing and Binding Publications .....		5,220.37	3,046.63		3,500.00	3,750.00					
118	Diplomas .....		673.35	480.35		750.00	800.00					
119	Other Supplies and Expenses .....		834.56	619.32		1,000.00	1,000.00					
	Total Operation .....		\$ 51,540.50	\$ 50,091.82		\$ 59,520.00	\$ 61,000.00					
	CAPITAL											
125	Furniture and Fixtures .....		311.12	74.22		200.00	300.00					
124	Hand Tools and Petty Equipment .....			8.15								
	Total Capital .....		\$ 311.12	\$ 77.37		\$ 200.00	\$ 300.00					
	REPAIRS AND REPLACEMENTS											
134	Hand Tools and Petty Equipment .....			3.00								
	Total Repairs and Replacements .....			\$ 3.00								
	GRAND TOTAL GENERAL ADMINISTRATION		\$ 51,851.62	\$ 50,172.19		\$ 59,720.00	\$ 61,300.00					
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salaries of Professors and Assistants .....		167,208.21	157,169.97		174,800.00	179,800.00					
2112	Salaries of Assistant Professors .....		47,840.88	45,787.34		48,700.00	49,000.00					
2113	Salaries of Instructors .....		43,682.60	51,681.38		82,691.00	84,841.00					
2114	Salaries of Student Assistants .....		14,412.50	12,034.08		14,000.00	15,000.00					
2115	Salaries of Clerks and Stenos. ....		13,307.87	9,949.84		12,000.00	12,400.00					
2116	Salaries of Temporary Emp. ....		3,835.18	19,874.63		9,000.00	9,000.00					
2121	Postage .....		1,410.61	1,401.42		1,500.00	1,500.00					
2122	Stationery, Record Books and Blanks .....		141.05									
2123	Sundry Office Supplies .....		2,586.49	1,120.83		3,100.00	3,200.00					
2124	Telephone and Telegraph .....		190.01	116.88		250.00	250.00					
2125	Freight, Express and Drayage .....		113.67	153.75		300.00	300.00					
213	Travel .....		1,351.63	1,067.34		2,500.00	2,500.00					
214	Printing and Binding Publications .....		1,775.00									
215	Chemicals and Laboratory Supplies .....		7,349.12	10,910.03		13,500.00	13,500.00					
2151	Piano Rental .....		444.00									
2152	Lost Equipment .....		175.70									
2153	Programs .....		306.80									
2154	Nursery Supplies for Forestry .....		582.63									
217	Subscriptions and Periodicals .....		3,371.83	3,123.93								
218	Student Ry. Fare Refunds .....		4,381.77	4,071.78								
2191	C. P. A. Examinations .....		18.92	24.59								
2199	General Supplies and Expenses .....		1,610.06	1,593.52		6,050.00	6,250.00					
	Total Operation .....		\$315,496.53	\$320,051.31		\$368,391.00	\$377,541.00					
	CAPITAL											
224	Hand Tools and Petty Equipment .....		299.26	71.59		250.00	250.00					
225	Furniture and Fixtures .....		2,115.34	149.65		2,500.00	2,500.00					
226	Library and Reference Books .....		19,342.59	8,626.66		14,000.00	14,000.00					
227	Scientific Apparatus .....		5,995.75	2,052.84		8,000.00	8,000.00					
228	Machinery and Appliances .....			168.08		250.00	250.00					
	Total Capital .....		\$ 27,752.94	\$ 11,068.82		\$ 25,000.00	\$ 25,000.00					
	REPAIRS AND REPLACEMENTS											
234	Hand Tools and Petty Equipment .....			126.13		100.00	100.00					
235	Furniture and Fixtures .....		346.38	2.46		300.00	300.00					
237	Scientific Apparatus .....		397.70	59.27		300.00	300.00					
236	Library and Reference Books .....			451.05		300.00	300.00					
	Total Repairs and Replacements .....		\$ 744.08	\$ 638.91		\$ 1,000.00	\$ 1,000.00					
	GRAND TOTAL EDUCATIONAL SYSTEM		\$343,993.55	\$331,759.04		\$394,391.00	\$403,541.00					



## 1929 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	PHYSICAL PLANT—OPERATION											
3111	Salary of Maintenance Engineer .....		2,400.00	2,400.00		2,400.00	2,400.00					
3112	Salary of Clerical Employees .....		1,078.14	842.44		2,700.00	3,000.00					
3113	Salaries of Janitors .....		13,395.18	13,814.19		14,600.00	14,600.00					
3114	Salaries of Engineers and Firemen .....		8,925.00	9,886.00		9,500.00	9,500.00					
3115	Salary of Repair Man .....		2,280.00	2,340.00		2,340.00	2,340.00					
3116	Salaries of Watchmen and Teamsters .....		3,987.56	3,986.93		4,100.00	4,100.00					
3117	Salaries of Tel. Opr. and Messgrs. ....		2,154.32	2,340.54		2,425.00	2,450.00					
3118	Salaries of Gardeners .....		1,723.14	1,308.50		1,650.00	1,700.00					
31191	Salary of Coal Analyst .....		300.00	300.00		300.00	300.00					
31192	Salaries of Temporary Emp. ....		1,583.69	1,230.62		1,985.00	2,010.00					
3121	Postage .....		30.00	20.00		50.00	50.00					
3123	Sundry Office Supplies and Expenses .....		135.71	165.03		500.00	500.00					
3124	Telephone Rental .....		2,398.56	2,624.19		2,700.00	2,800.00					
31511	Fuel .....		15,442.99	14,056.36		17,000.00	17,000.00					
31512	Light and Power .....		6,331.86	4,794.25		5,200.00	5,500.00					
31513	Water .....		3,244.86	3,024.82		3,700.00	3,800.00					
31514	Gas .....		360.11	341.33		500.00	500.00					
31515	Engine Room Supplies .....		744.74			500.00	500.00					
3152	Janitor Supplies and Expenses .....		1,447.08	1,232.04		1,500.00	1,600.00					
3154	Campus Supplies and Expenses .....		942.59									
3155	Hardware and Sundries Supplies .....			770.43		1,000.00	1,000.00					
3156	Insurance .....		315.42			500.00	500.00					
3157	Laundry .....		2,120.84	390.86		150.00	150.00					
3158	Motor Truck Supplies and Expenses .....		99.16	58.74		600.00	600.00					
3159	Rental of Land .....		488.35	510.80		450.00	450.00					
319	General Supplies and Expenses .....		300.00	450.00		450.00	450.00					
			41.80	1,770.90		2,150.00	2,150.00					
	Total Operation .....		\$ 72,226.10	\$ 68,159.02		\$ 78,500.00	\$ 79,500.00					
	CAPITAL											
321	Land and Land Improvements .....		28,500.00	1,968.16		3,100.00	3,250.00					
322	Buildings and Attached Fixtures .....		9,025.63	1,184.95		5,750.00	5,750.00					
3221	Corbin Hall .....		95,269.59									
3222	Stock for Library .....		12,349.19									
323	Machinery and Appliances .....		2,272.36	107.56		2,100.00	450.00					
324	Hand Tools and Petty Equipment .....		834.21	19.98		100.00	100.00					
325	Furniture and Fixtures .....		8,228.02	4,202.87		2,500.00	2,500.00					
	Total Capital .....		\$156,479.00	\$ 7,483.52		\$ 13,550.00	\$ 12,050.00					
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		480.98	419.22		2,200.00	2,200.00					
332	Buildings and Attached Fixtures .....		11,930.15	21,689.94		23,700.00	23,700.00					
3321	Remodeling Craig Hall .....		27,460.81									
333	Machinery and Appliances .....		817.99	576.59		1,000.00	1,000.00					
334	Hand Tools and Petty Equipment .....		184.29	207.37		500.00	500.00					
335	Furniture and Fixtures .....		751.09	970.88		2,500.00	2,500.00					
	Total Repairs and Replacements .....		\$ 41,625.31	\$ 23,864.00		\$ 29,900.00	\$ 29,900.00					
	GRAND TOTAL PHYSICAL PLANT .....		\$270,330.41	\$ 99,506.54		\$121,950.00	\$121,450.00					
	Store Purchases .....		20,829.49	19,120.04								
	Less Store Issuances included in detail .....		16,638.76	15,063.70								
	Total Increase in Stores .....		\$ 4,190.73	\$ 4,056.34								
	SELF-SUPPORTING ACTIVITIES											
	DORMITORIES—OPERATION											
4111	Salaries of Officers and Matrons .....		10,220.61	10,071.42								
4112	Salaries of Clerical Employees .....		1,819.94	1,784.22								
4113	Salaries of Cooks, Janitors and Kitchen Help .....		10,814.71	11,340.35								
4114	Salaries of Student Help .....		8,696.19	8,928.69								
4123	Office Supplies and Expenses .....		126.02	150.97								
4124	Telephone and Telegraph .....		961.81	987.35								
4151	Subsistence .....		35,433.00	36,763.96								
4152	Janitors' Supplies and Expenses .....		787.11	794.79								
4153	Laundry .....		2,092.92	2,012.43								
4154	Household Supplies .....		1,230.11	1,329.06								
41551	Heat .....		3,657.07	3,873.52								
41552	Light and Power .....		3,993.24	3,114.44								
41553	Kitchen Fuel and Gas .....		1,062.46	1,620.59								

# 1929 LEGISLATIVE BUDGET

135

## F-1—State University

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
41554	Water .....		960.96	1,086.80								
416	Entertainment .....		53.39									
418	Interest on Bonds .....		1,837.18	2,550.00								
419	General Supplies and Expenses .....			169.70								
	Total Operation .....		\$ 83,801.72	\$ 86,578.29								
	<b>CAPITAL</b>											
422	Buildings and Attached Fixtures .....		982.34	854.39								
423	Machinery and Appliances .....		75.60	625.37								
424	Hand Tools and Petty Equipment .....		72.08	1.25								
425	Furniture and Fixtures .....		1,581.37	1,192.43								
	Total Capital .....		\$ 2,711.39	\$ 2,673.44								
	<b>REPAIRS AND REPLACEMENTS</b>											
432	Buildings and Attached Fixtures .....		1,571.36	5,452.26								
433	Machinery and Appliances .....		251.12	227.32								
434	Hand Tools and Petty Equipment .....		388.27	506.33								
435	Furniture and Fixtures .....		578.20	998.51								
	Total Repairs and Replacements .....		\$ 2,788.95	\$ 7,187.42								
	Redemption of Bonds .....			10,000.00								
	GRAND TOTAL DORMITORY .....		\$ 89,302.06	\$106,439.15								
	<b>SELF-SUPPORTING ACTIVITIES FROM LOCAL FUNDS—OPERATION</b>											
	Salaries of Instructors and Lecturers .....		11,289.88	10,685.37								
	Salaries of Clerical Employees .....		609.05	549.81								
	Summer Session Expenses .....		2,299.55	2,125.85								
	Health Service Claims .....		6,012.05	6,535.78								
	Scholarships and Prizes .....		2,556.07	2,829.68								
	Travel .....		504.36	431.16								
	Radio Broadcasting .....		163.12	60.47								
	Health Service Expenses .....		383.15	409.73								
	Music Expense .....			93.00								
	Total Operation .....		\$ 23,817.23	\$ 23,720.85								
	<b>CAPITAL</b>											
	Monument by Memorial Committee .....		416.10									
	Field and Track .....		66.02									
	Tennis Courts .....		296.04									
	Bleachers .....		171.90									
	Total Capital .....		\$ 950.06									
	<b>REPAIRS AND REPLACEMENTS</b>											
	Radio Broadcasting .....		12.00									
	Total Repairs and Replacements .....		\$ 12.00									
	GRAND TOTAL SELF-SUPPORTING ACTIVITIES .....		\$ 24,779.29	\$ 23,720.85								
	GRAND TOTAL STATE UNIVERSITY .....		\$784,447.66	\$615,654.11								
	<b>SPECIAL ADDITIONAL REQUESTS</b>											
	Journalism Laboratory .....					20,000.00	5,000.00					
	Bacteriological Laboratory .....						10,000.00					
	Green House .....					13,500.00						
	Home Economics Practice House .....						10,000.00					
	Roof—Craig Hall .....						5,500.00					
	Floor Covering Natural Science Hall .....					3,000.00	3,000.00					
	Steam Line Repairs and Enlargement .....					1,000.00	4,000.00					
	New Water Mains (Fire Protection) .....											
	Total Special .....					\$ 37,500.00	\$ 37,500.00					
	GRAND TOTAL STATE UNIVERSITY .....					\$613,561.00	\$623,791.00					

## 1929 LEGISLATIVE BUDGET

## F-2—State Agricultural College

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
506	Agricultural College Maintenance .....	\$ 9,993.08		OD\$ 2,907.77		
351	Revolving Fund .....	2,201.57	OD\$ 3,123.73	4,214.11		
102	Interest and Income Fund .....	2,994.19	3,508.78	1,731.51		
104	Morrill-Nelson Interest and Income Fund .....	969.41	4,513.58	219.05		
	Self-Supporting Activities .....	222.56	107.76	1,082.97		
	Total Balances .....	\$ 16,380.81	\$ 5,006.39	\$ 4,289.87		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
506	Agricultural College Maintenance .....	204,000.00	206,625.00	206,625.00		
351	Revolving Fund .....	84,546.08	78,680.60	\$ 43,200.00	\$ 44,200.00	
102	Interest and Income Fund .....	26,848.04	24,313.82	25,000.00	25,000.00	
104	Morrill-Nelson Interest and Income Fund .....	17,902.77	17,497.30	17,000.00	17,000.00	
178	Morrill-Nelson Fund .....	50,000.00	50,000.00	55,040.00	55,040.00	
711	Student Railway Refund .....	776.14	680.67			
208	Educational Bonds—Series "I" .....	92,306.23				
447-7	Deficiency—State College .....	33.01				
	Self-Supporting Activities .....	15,418.67	16,446.59	15,250.00	15,250.00	
	Total .....	\$508,211.70	\$399,150.37	\$155,490.00	\$156,490.00	
506	Less Transfer to 550 .....	4,590.00	4,590.00	4,590.00	4,590.00	
	Total Available .....	\$503,621.70	\$394,560.37	\$210,914.87		
	<b>EXPENDITURES</b>					
506	Agricultural College Expense .....	\$206,650.29	\$204,942.77			
351	Revolving Fund .....	89,871.33	71,292.76			
102	Interest and Income Fund .....	26,333.45	26,091.09			
104	Morrill-Nelson Interest and Income Fund .....	14,358.60	21,791.83			
178	Morrill-Nelson Fund .....	50,000.00	50,000.00			
711	Student Railway Refund .....	776.14	680.67			
208	Educational Bond—Series "I" .....	92,306.23				
447-7	Deficiency—State College .....	33.01				
	Self-Supporting Activities .....	15,533.47	15,521.38			
	Total Expenditures .....	\$495,862.52	\$390,270.50			
	<b>BALANCES OR REVERSIONS</b>					
506	Agricultural College Maintenance .....	\$ 2,752.79	OD\$ 2,907.77			
351	Revolving Fund .....	3,123.73	4,214.11			
102	Interest and Income Fund .....	3,508.78	1,731.51			
104	Morrill-Nelson Interest and Income Fund .....	4,513.58	219.05			
	Self-Supporting Activities .....	107.76	1,082.97			
	Total Balances or Reversions .....	\$ 7,759.18	\$ 4,289.87			

# 1929 LEGISLATIVE BUDGET

137

## F-2—State Agricultural College

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1926 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GENERAL ADMIN.—OPERATION											
1111	Salary of President .....		\$ 5,499.96	\$ 3,708.86		\$ 5,500.00	\$ 5,500.00	This budget has been approved by the Board of Education and the approval of this Board is made on condition that the Legislature makes provision for additional revenues. Otherwise this Board recommends the appropriation of proceeds from the 1½ mill tax.				
1112	Salaries of Other Officers .....		13,375.98	13,948.46		12,150.00	13,050.00					
1113	Salaries of Clerical Employees .....		7,010.06	7,040.75		4,480.00	4,620.00					
1114	Salaries of Temporary Employees .....		26.50	245.47		850.00	900.00					
1115	Salaries of Student Assistants .....		447.16	1,067.01								
1121	Postage .....		579.92	900.30		738.00	766.00					
1122	Stationery, Record Books and Blanks .....		474.32	344.45		1,450.00	1,530.00					
1123	Sundry Office Supplies .....		1,448.21	1,216.56		937.00	989.00					
1124	Telephone and Telegraph .....		317.41	125.06		244.00	248.00					
1125	Express, Freight and Drayage .....		47.04	81.20		62.00	64.00					
113	Travel .....		524.72	521.65		850.00	850.00					
114	Printing and Binding Publications .....		1,307.50	1,410.61		1,808.00	1,814.00					
119	General Supplies and Expenses .....		3,222.94	2,472.76								
	Total Operation .....		\$ 34,281.66	\$ 33,032.64		\$ 29,069.00	\$ 30,331.00					
	CAPITAL											
124	Hand Tools and Petty Equipment .....		50.00	12.00		100.00						
125	Furniture and Fixtures .....		543.80	504.17		1,225.00	1,225.00					
126	Library and Reference Books .....			70.00								
	Total Capital .....		\$ 593.80	\$ 586.17		\$ 1,325.00	\$ 1,225.00					
	REPAIRS AND REPLACEMENTS											
134	Hand Tools and Petty Equipment .....		9.49			30.00	30.00					
135	Furniture and Fixtures .....		1.24	14.25		135.00	135.00					
137	Scientific Apparatus .....			11.35		100.00	100.00					
	Total Repairs and Replacements .....		\$ 10.73	\$ 25.60		\$ 265.00	\$ 265.00					
	GRAND TOTAL GENERAL ADMIN. ....		\$ 34,886.19	\$ 33,644.41		\$ 30,659.00	\$ 31,821.00					
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salary of Dean .....		1,166.62	2,525.16		5,500.00	5,500.00	2113 First Year Associate Prof. ....\$29,950.00 Assistant Prof. .... 48,645.00  Second Year Associate Prof. ....\$31,000.00 Assistant Prof. .... 50,195.00				
2112	Salaries of Professors .....		69,361.08	66,223.71		80,225.00	84,375.00					
2113	Salaries of Assistant Professors .....		61,397.47	73,434.18		78,595.00	81,195.00					
2114	Salaries of Instructors .....		51,011.98	44,480.44		62,240.00	61,940.00					
2115	Salaries of Student Assistants .....		7,497.25	12,020.56		6,344.00	7,344.00					
2116	Salaries of Clerical Employees .....		7,498.78	6,815.28		10,545.00	11,180.00					
2117	Salaries of Other Regular Labor .....		11,481.09	11,065.56		21,805.00	21,960.00					
2119	Salaries of Temporary Labor .....		2,205.66	1,948.25		1,062.00	1,083.00					
2121	Postage .....		456.54	662.68								
2122	Stationery, Record Books and Blanks .....		36.62	151.37		1,263.00	1,348.00					
2123	Sundry Office Supplies .....		1,495.14	1,251.21		1,145.00	1,251.00					
2124	Telephone and Telegraph .....		217.98	178.89		891.00	410.00					
2125	Express, Freight and Drayage .....		1,019.49	1,020.49		1,491.00	1,526.00					
213	Travel .....		1,164.89	1,249.13		3,022.00	3,025.00					
214	Printing and Binding Publications .....		66.48	69.90		2,855.00	3,210.00					
2151	Chemicals and Laboratory Supplies .....		7,239.10	6,150.80		9,740.00	9,915.00					
2152	Heat, Light and Power .....		166.78			75.00	25.00					
2153	Oil and Gas .....			201.41								
2154	Photo Supplies and Charts .....		11.76	10.09		5,040.00	5,090.00					
2155	Feeding Stuffs .....		5,286.23	6,977.30		3,350.00	3,650.00					
2156	Milk, Cream and Butter Fats .....		8,123.29	9,025.52								
2158	Hardware and Sundries .....		425.55	722.66		600.00	650.00					
216	Students' Travel Refund .....		776.14	630.67								
217	Subscriptions and Periodicals .....		33.00									
219	General Supplies and Expenses .....		6,112.51	5,408.86		3,939.00	3,871.00					
	Total Operation .....		\$244,251.38	\$252,277.12		\$299,227.00	\$308,533.00					
	CAPITAL											
221	Land and Land Improvements .....					1,600.00	1,600.00					
222	Buildings and Attached Fixtures .....			391.25		1,155.00	410.00					
223	Machinery and Appliances .....		310.53	572.40		4,965.00	2,550.00					



## 1929 LEGISLATIVE BUDGET

## F-2—State Agricultural College

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
224	Hand Tools and Petty Equipment .....		231.62	54.76		990.00	900.00					
225	Furniture and Fixtures .....		255.49	1,148.42		7,340.00	6,575.00					
226	Library and Reference Books .....		2,719.47	2,430.82		8,485.00	8,735.00					
227	Scientific Apparatus .....		869.71	545.64		7,200.00	6,960.00					
229	Livestock and Poultry .....		200.00	850.00								
228	Museums and Collections .....					679.00	905.00					
	Total Capital .....		\$ 4,586.87	\$ 5,993.29		\$ 32,414.00	\$ 28,635.00					
	REPAIRS AND REPLACEMENTS											
231	Land and Land Improvements .....					1,025.00	725.00					
232	Buildings and Attached Fixtures .....		1,239.91	383.79		2,200.00	1,200.00					
233	Machinery and Appliances .....		293.61	236.16		1,405.00	1,405.00					
234	Hand Tools and Petty Equipment .....		190.94	20.35		785.00	785.00					
235	Furniture and Fixtures .....		122.52	85.59		3,362.00	1,185.00					
236	Library and Reference Books .....					65.00	165.00					
237	Scientific Apparatus .....		29.24	144.60		1,600.00	1,225.00					
238	Museums .....					165.00	165.00					
239	Livestock .....					2,700.00	2,700.00					
	Total Repairs and Replacements .....		\$ 1,876.22	\$ 820.49		\$ 13,307.00	\$ 9,555.00					
	GRAND TOTAL EDUC. SYSTEM .....		\$250,714.47	\$259,090.90		\$344,948.00	\$346,723.00					
	Store Purchases .....		32,239.21	16,733.29								
	Less Store Issuances Included in Detail .....		24,659.45	15,839.83								
	Total Increase in Stores .....		\$ 7,579.76	\$ 893.46								
	PHYSICAL PLANT—OPERATION											
3111	Salary of Superintendent and Foreman .....		4,333.25	6,399.84		6,500.00	6,500.00					
3112	Salaries of Clerical Employees .....		1,283.30	1,299.96		1,400.00	1,400.00					
3113	Salaries of Janitors .....		12,250.83	14,053.52		14,190.00	14,190.00					
3114	Salaries of Engineers and Firemen .....		7,454.74	5,697.20		5,800.00	5,800.00					
3115	Salaries of Campus Men .....		2,804.43	4,602.20		5,000.00	5,000.00					
3116	Salaries of Teamsters .....		2,325.33	1,548.82		1,500.00	1,500.00					
3117	Salaries of Telephone Operators .....		960.00	1,030.67		1,000.00	1,000.00					
3118	Salaries of Watchmen .....		2,070.53	2,647.20		2,900.00	2,900.00					
3119	Salaries of Regular Labor .....			1,562.01								
3121	Postage .....		30.00	11.30		15.00	15.00					
3123	Sundry Office Supplies and Expenses .....		82.73	2.79		500.00	500.00					
3124	Telephone and Telegraph .....		2,041.21	1,871.54		1,878.00	1,878.00					
3122	Stationery .....					25.00	25.00					
313	Travel .....					30.00	30.00					
3125	Express, Freight and Drayage .....		194.84	20.38		20.00	20.00					
31511	Heat .....		12,143.89	12,415.47		12,550.00	12,550.00					
31512	Light and Power .....		6,101.51	4,242.14		4,450.00	4,450.00					
31513	Water .....		3,036.82	2,733.90		4,200.00	4,200.00					
3152	Heating Plant Supplies .....		2,291.73	899.83		500.00	500.00					
3153	Janitors' Supplies and Expenses .....		2,059.97	1,814.60		3,400.00	3,400.00					
3154	Campus Supplies and Expenses .....		1,118.29	1,045.49		1,100.00	1,100.00					
3155	Hardware and Sundries .....		46.00	1,502.12		1,360.00	1,360.00					
3156	Insurance .....		510.51	899.69		400.00	400.00					
3157	Gasoline .....		1,241.42	940.43		1,150.00	1,150.00					
319	General Supplies and Expenses .....		239.04	1,203.31								
	Total Operation .....		\$ 64,670.37	\$ 68,444.41		\$ 69,868.00	\$ 69,868.00					
	CAPITAL											
321	Land and Land Improvements .....		23,748.21	4,155.73								
322	Buildings and Attached Fixtures .....		88,624.87	630.51								
323	Fire Hose, Machinery and Appliances .....		295.75									
324	Hand Tools and Petty Equipment .....		41.00									
325	Furniture and Fixtures .....		9,553.31	96.00								
	Total Capital .....		\$122,263.14	\$ 4,882.24								



# 1929 LEGISLATIVE BUDGET

139

## F-2—State Agricultural College

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		322.51	856.76		4,211.00	4,211.00					
332	Buildings and Attached Fixtures .....		8,843.47	6,423.15		6,100.00	6,100.00					
333	Machinery and Appliances .....		1,049.14	513.79		1,050.00	1,450.00					
334	Hand Tools and Petty Equipment .....					100.00	100.00					
339	Livestock and Poultry .....						200.00					
	Total Repairs and Replacements .....		\$ 10,215.12	\$ 7,793.70		\$ 11,461.00	\$ 12,061.00					
	GRAND TOTAL PHYSICAL PLANT .....		\$197,148.63	\$ 81,120.35		\$ 81,329.00	\$ 81,929.00					
	DORMITORY—OPERATION											
4111	Salary of House Director .....		1,342.31	1,385.96								
4112	Salaries of Dormitory Employees .....		3,679.77	2,977.67								
4113	Salaries, Student Assistants .....		197.19	603.42								
4114	Salaries of Temporary Employees .....		24.40	53.72								
4122	Stationery, Record Books and Blanks .....		33.80									
4123	Sundry Office Supplies .....		14.29	17.58								
4124	Telephone and Telegraph .....		92.25	99.83								
4125	Express, Freight and Drayage .....		31.40	6.47								
4151	Food Supplies .....		6,168.23	6,517.25								
4152	Kitchen Supplies and Expenses .....		420.75	629.05								
4153	Janitor Supplies and Expenses .....		17.25									
4154	Laundry Supplies and Expenses .....		413.41	504.07								
4155	Household Supplies and Expenses .....		213.82	1,207.67								
4156	Heat, Light, Power and Water .....		1,503.16	1,116.49								
419	General Supplies and Expenses .....		343.60	206.13								
	Total Operation .....		\$ 14,495.63	\$ 15,325.31								
	CAPITAL											
422	Buildings and Attached Fixtures .....		546.00	23.09								
425	Furniture and Fixtures .....		89.60									
	Total Capital .....		\$ 635.60	\$ 23.09								
	REPAIRS AND REPLACEMENTS											
432	Buildings and Attached Fixtures .....		196.08	137.90								
433	Machinery and Appliances .....		75.00									
434	Hand Tools and Petty Equipment .....		92.01	27.33								
435	Furniture and Fixtures .....		39.15	7.75								
	Total Repairs and Replacements .....		\$ 402.24	\$ 172.98								
	GRAND TOTAL DORMITORY .....		\$ 15,533.47	\$ 15,521.38								
	GRAND TOTAL AGRICULTURAL COL. ....		\$505,862.52	\$390,270.50								
	Less Educational Bond Advance Returned .....		10,000.00									
	NET AGRICULTURAL COLLEGE .....		\$495,862.52									
	SPECIAL ADDITIONAL REQUESTS											
	Home Management House .....					25,000.00						
	Storeroom and Service Shop .....						20,000.00					
	Repairs to Agricultural Building .....					8,040.00						
	Repairs to Poultry Building .....					2,000.00						
	Repairs to Dairy Barns .....					1,500.00						
	Repairs to Horse Barn .....					800.00						
	Hog Barn .....					6,000.00						
	Replace Plumbing, Chemistry Building .....					6,140.00						
	Painting in 15 Buildings .....						4,320.00					
	Replacing Roofs on Barracks .....						1,500.00					
						\$ 49,480.00	\$ 25,820.00					
	GRAND TOTAL AGRICULTURAL COL. ....					\$506,416.00	\$486,293.00					

## 1929 LEGISLATIVE BUDGET

## F-3—Experiment Station

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
507-1 Experiment Station Maintenance .....	\$ 7,739.82		\$ 231.18		
507-2 Grain Laboratory .....	1.76		.20		
507-3 Soil Survey and Public Soil Maps .....	774.68		143.94		
507-4 Horticultural Branch Station .....	.95		29.01		
507-5 Huntley Branch Station .....	48.93		9.26		
507-6 Judith Basin Substation .....	634.75		8.55		
507-7 No. Montana Branch Station .....	163.74		15.29		
507-8 Ft. Keough Livestock Branch Substation .....	18.06		14.12		
363 Experiment Station Revolving .....	2,044.03	\$ 48.35	3,644.56		
370 Grain Laboratory Revolving .....	1,839.19	48.24	295.37		
371 Substations Revolving .....	1,048.97	36.52	43.89		
174 Adams Fund .....	206.28	39.21	39.21		
175 Hatch Fund .....	10.36	10.36	903.03		
207 Purnell Fund .....	1,445.40	27.35	516.81		
Total Balances .....	\$ 15,996.92	\$ 136.99	\$ 5,889.42		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
507-1 Experiment Station Maintenance .....	70,153.00	70,000.00	70,000.00		
507-2 Grain Laboratory .....	9,024.00	9,000.00	9,000.00		
507-3 Soil Survey and Public Soil Maps .....	2,384.00	3,500.00	3,500.00		
507-4 Horticultural Branch Station .....	4,301.00	5,000.00	5,000.00		
507-5 Huntley Branch Station .....	1,920.00	2,500.00	2,500.00		
507-6 Judith Basin Substation .....	8,756.00	11,000.00	11,000.00		
507-7 No. Montana Branch Station .....	13,517.00	16,000.00	16,000.00		
507-8 Ft. Keough Livestock Branch Substation .....	768.00	1,000.00	1,000.00		
363 Experiment Station Revolving .....	17,675.91	20,588.31	\$ 16,650.00	\$ 16,650.00	
370 Grain Laboratory Revolving .....	3,768.40	6,085.60	4,000.00	4,000.00	
371 Substations Revolving .....	13,245.78	10,186.00	10,270.00	10,270.00	
174 Adams Fund .....	15,000.00	15,000.00	15,000.00	15,000.00	
175 Hatch Fund .....	15,000.00	15,000.00	15,000.00	15,000.00	
207 Purnell Fund .....	30,000.00	40,000.00	60,000.00	60,000.00	
447-8 Deficiency Experiment Station .....	43.71				
Total .....	\$222,053.72	\$224,946.90	\$120,920.00	\$120,920.00	
507-1 Less Transfer to 550 .....	2,040.00	2,040.00	2,040.00	2,040.00	
Total Available .....	\$220,013.72	\$222,906.90	\$123,889.42		
<b>EXPENDITURES</b>					
507-1 Experiment Station Maintenance .....	\$ 75,738.35	\$ 67,728.82			
507-2 Grain Laboratory .....	9,023.56	8,999.80			
507-3 Soil Survey and Public Soil Maps .....	3,657.23	3,356.06			
507-4 Horticultural Branch Station .....	4,293.17	4,970.99			
507-5 Huntley Branch Station .....	1,958.90	2,490.74			
507-6 Judith Basin Substation .....	9,352.02	10,996.45			
507-7 No. Montana Branch Station .....	13,694.65	15,984.71			
507-8 Ft. Keough Livestock Branch Substation .....	753.60	985.88			
363 Experiment Station Revolving .....	19,671.59	16,992.10			
370 Grain Laboratory Revolving .....	5,559.35	5,788.47			
371 Substations Revolving .....	14,331.27	10,105.59			
174 Adams Fund .....	15,167.07	15,000.00			
175 Hatch Fund .....	15,000.00	14,107.33			
207 Purnell Fund .....	31,418.05	39,510.54			
447-8 Deficiency Experiment Station .....	43.71				
Total Expenditures .....	\$219,692.52	\$217,017.48			
<b>BALANCES OR REVERSIONS</b>					
507-1 Experiment Station Maintenance .....	50.47	231.18			
507-2 Grain Laboratory .....	2.20	.20			
507-3 Soil Survey and Public Soil Maps .....	65.45	143.94			
507-4 Horticultural Branch Station .....	8.78	29.01			
507-5 Huntley Branch Station .....	10.03	9.26			
507-6 Judith Basin Substation .....	8.73	3.55			
507-7 No. Montana Branch Station .....	6.09	15.29			
507-8 Ft. Keough Livestock Branch Substation .....	32.46	14.12			
363 Experiment Station Revolving .....	48.35	3,644.56			
370 Grain Laboratory Revolving .....	48.24	295.37			
371 Substations Revolving .....	36.52	43.89			
174 Adams Fund .....	39.21	39.21			
175 Hatch Fund .....	10.36	903.03			
207 Purnell Fund .....	27.35	516.81			
Total Balances or Reversions .....	\$ 321.20	\$ 5,889.42			

# 1929 LEGISLATIVE BUDGET

141

## F-3—Experiment Station SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GENERAL ADMIN.—OPERATION											
1111	Salaries of Officers .....		\$ 7,199.88	\$ 5,191.58		6,100.00	6,100.00	This budget was recommended and approved by the State Board of Education at the meeting of Nov. 10, 1928. The State Board of Examiners approves the requests as made, providing the Legislature provides additional revenues.				
1112	Salaries of Clerical Employees .....		3,552.00	5,291.45		5,400.00	5,400.00					
1113	Salaries of Student Employees .....		139.95	279.05								
1114	Salaries of Temporary Employees .....		201.85	19.24		600.00	600.00					
1121	Postage .....		503.70	613.34		500.00	500.00					
1122	Stationery, Record Books and Blanks .....		223.65	234.39		200.00	200.00					
1123	Sundry Office Supplies .....		1,029.80	1,364.02		1,000.00	1,000.00					
1124	Telephone and Telegraph .....		113.73	11.86		150.00	150.00					
1125	Express, Freight and Drayage .....		6.63	8.96		150.00	150.00					
113	Travel .....		319.74	453.18		400.00	400.00					
114	Printing and Binding Publications .....		4,165.19	875.93		4,000.00	4,500.00					
117	Subscriptions and Periodicals .....		21.00	17.00								
119	General Supplies and Expenses .....		815.91	1,080.40		1,250.00	1,250.00					
	Total Operation .....		\$ 18,293.03	\$ 15,439.90		\$ 19,750.00	\$ 20,250.00					
	CAPITAL											
122	Buildings and Attached Fixtures .....					150.00	150.00					
124	Hand Tools and Petty Equipment .....					25.00	25.00					
125	Furniture and Fixtures .....		121.18			135.00	135.00					
126	Library and Reference Books .....		336.10			300.00	300.00					
	Total Capital .....		\$ 457.28			\$ 610.00	\$ 610.00					
	REPAIRS AND REPLACEMENTS											
132	Buildings and Attached Fixtures .....		4.48									
133	Machinery and Appliances .....			14.87								
135	Furniture and Fixtures .....			1.39		100.00	100.00					
	Total Repairs and Replacements .....		\$ 4.48	\$ 16.26		\$ 100.00	\$ 100.00					
	GRAND TOTAL GENERAL ADMIN. ....		\$ 18,754.79	\$ 15,456.16		\$ 20,460.00	\$ 20,960.00					
	EXPERIMENTAL SYSTEM—OPERATION											
2111	Salaries of Professors .....		20,382.07	24,062.07		29,275.00	29,375.00					
2112	Salaries of Assistant Professors .....		39,983.70	31,169.34		22,100.00	22,650.00					
2113	Salaries of Assistants .....		7,944.04	17,423.58		29,300.00	32,450.00					
2114	Salaries of Student Assistants .....		1,505.24	2,201.49		5,080.00	5,130.00					
2115	Salaries of Chemical Employees .....		10,061.05	11,047.29		13,110.00	13,395.00					
2116	Salaries of Teamsters .....		2,313.20	1,841.20		2,116.00	2,016.00					
2117	Salaries of Others .....		10,103.23	9,649.23		16,124.00	16,574.00					
2121	Postage .....		24.81			40.00	40.00					
2122	Stationery, Record Books and Blanks .....		110.86	107.60		305.00	305.00					
2123	Sundry Office Supplies .....		640.09	511.93		310.00	310.00					
2124	Telephone and Telegraph .....		313.32	298.01		133.00	133.00					
2125	Express, Freight and Drayage .....		664.08	465.75		525.00	625.00					
213	Travel .....		10,787.81	10,220.55		12,647.00	13,182.00					
214	Printing and Binding Publications .....		24.25	33.70								
2151	Chemicals and Other Laboratory Supplies .....		1,654.39	2,248.23		2,110.00	2,200.00					
2152	Seeds, Plants, Etc. ....		272.80	2,684.25		400.00	400.00					
2153	Feeding Stuffs .....		5,316.84	5,739.12		10,585.00	11,035.00					
2155	Heat, Light, Power and Water .....		424.53	64.42		275.00	225.00					
2157	Photo Supplies, Charts, Etc. ....		462.84	502.78		800.00	800.00					
2158	Hardware and Sundries .....		414.59	428.85		390.00	390.00					
2159	Fertilizer (Including Irrigation) .....					260.00	260.00					
217	Subscriptions and Periodicals .....		207.00	199.19								
219	General Supplies and Expenses .....		2,687.14	1,882.96		1,525.00	1,775.00					
218	Gasoline .....			238.66								
	Total Operation .....		\$116,297.88	\$123,020.20		\$147,410.00	\$153,270.00					

## 1929 LEGISLATIVE BUDGET

## F-3—Experiment Station

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	CAPITAL											
222	Buildings and Attached Fixtures					300.00	250.00					
223	Machinery and Appliances		1,828.62	2,321.77		1,050.00	675.00					
224	Hand Tools and Petty Equipment		98.58	212.00		225.00	175.00					
225	Furniture and Fixtures		1,667.59	923.58		750.00	350.00					
226	Library and Reference Books		491.12	187.78		940.00	740.00					
227	Scientific Apparatus		1,030.58	712.48		1,300.00	1,275.00					
228	Museums and Collections					100.00	100.00					
229	Livestock and Poultry		3,012.17	3,897.55		1,150.00	750.00					
	Total Capital		\$ 8,128.66	\$ 8,255.16		\$ 5,815.00	\$ 4,315.00					
	REPAIRS AND REPLACEMENTS											
231	Land and Land Improvements			90.00								
232	Buildings and Attached Fixtures		59.16	85.50		200.00	200.00					
233	Machinery and Appliances		348.74	197.47		2,725.00	2,760.00					
234	Hand Tools and Petty Equipment		11.10			185.00	205.00					
235	Furniture and Fixtures		8.53	69.99								
236	Library and Reference Books					150.00	200.00					
237	Scientific Apparatus					165.00	200.00					
	Total Repairs and Replacements		\$ 427.53	\$ 442.96		\$ 3,425.00	\$ 3,565.00					
	GRAND TOTAL EXPERIMENTAL SYST.		\$124,854.07	\$131,718.32		\$156,650.00	\$161,150.00					
	PHYSICAL PLANT											
3111	Salaries of Janitors		3,000.00	1,342.60		2,700.00	2,700.00					
3112	Salaries of Labor		130.25	2,245.90								
3124	Telephone and Telegraph			185.00								
3125	Express, Freight and Drayage		43.71									
31511	Heat		3,700.00	1,064.00		3,400.00	3,400.00					
31512	Light and Power		965.00	880.00		900.00	900.00					
3159	General Supplies and Expenses			1,025.56								
	Total Operation		\$ 7,838.96	\$ 6,243.06		\$ 7,000.00	\$ 7,000.00					
	CAPITAL											
321	Land and Land Improvements		1,000.00									
322	Buildings and Attached Fixtures		941.00									
	Total Capital		\$ 1,941.00									
	REPAIRS AND REPLACEMENTS											
332	Buildings and Attached Fixtures		3,713.95			500.00	500.00					
	Total Repairs and Replacements		\$ 3,713.95			\$ 500.00	\$ 500.00					
	GRAND TOTAL PHYSICAL PLANT		\$ 13,493.91	\$ 6,243.06		\$ 7,500.00	\$ 7,500.00					
	SUBSTATIONS—OPERATION											
4111	Salaries of Director and Foreman		1,983.36	2,333.22		2,400.00	2,400.00					
4112	Salaries of Professors and Assistants		11,891.21	11,965.21		13,600.00	14,050.00					
4113	Salaries of Assistants		7,662.78	9,397.00		6,425.00	7,625.00					
4114	Salaries of Clerical Employees		3,963.79	3,730.67		4,200.00	4,300.00					
4115	Salaries of Student Assistants		280.92	6,853.78		500.00	500.00					
4116	Salaries of Teamsters		2,098.54	1,528.00		4,600.00	4,600.00					
4117	Salaries of Other Labor		13,255.78	8,180.17		18,760.00	19,060.00					
4121	Postage		28.72	23.76		55.00	55.00					
4122	Stationery, Record Books and Blanks		2.00	811.33		40.00	40.00					
4123	Sundry Office Supplies		189.17	902.38		160.00	160.00					
4124	Telephone and Telegraph		215.39	179.51		230.00	230.00					



# 1929 LEGISLATIVE BUDGET

143

## F-3—Experiment Station

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
4125	Express, Freight and Drayage .....		340.10	203.92		125.00	125.00					
413	Travel .....		1,584.24	2,083.27		2,190.00	2,140.00					
414	Printing and Binding Publications .....		230.63	307.91		1,000.00	1,100.00					
4151	Chemicals and Laboratory Supplies .....		403.83	646.16		525.00	475.00					
4152	Seeds, Plants, Etc. ....		327.14	770.35		905.00	905.00					
4153	Feeding Stuffs .....		5,852.95	1,223.28		1,625.00	1,625.00					
4155	Heat, Light, Power and Water .....		2,091.67	449.08		2,365.00	2,490.00					
4157	Photo Supplies, Charts, Etc. ....		16.65	30.35		170.00	170.00					
4158	Hardware and Sundries .....		1,193.45	1,283.62		920.00	1,020.00					
417	Subscriptions and Periodicals .....		17.20	643.55		225.00	225.00					
418	Gasoline .....			1,438.34								
419	General Supplies and Expenses .....		3,057.08	3,187.76		2,425.00	2,525.00					
	Total Operation .....		\$ 56,691.60	\$ 57,572.62		\$ 63,445.00	\$ 65,820.00					
	CAPITAL											
421	Land and Land Improvements .....		134.12	190.00								
422	Buildings and Attached Fixtures .....		68.40	27.50		100.00	150.00					
423	Machinery and Appliances .....		1,511.94	2,276.66		1,585.00	1,595.00					
424	Hand Tools and Petty Equipment .....		99.56	71.26		475.00	475.00					
425	Furniture and Fixtures .....		742.40	454.84		180.00	250.00					
426	Library and Reference Books .....		3.50	402.17		30.00	30.00					
427	Scientific Apparatus .....		339.98			90.00						
429	Livestock and Poultry .....		1,704.35	1,225.00		1,100.00	1,100.00					
	Total Capital .....		\$ 4,604.25	\$ 4,647.43		\$ 3,560.00	\$ 3,600.00					
	REPAIRS AND REPLACEMENTS											
431	Land and Land Improvements .....		66.68	8.78		400.00	355.00					
432	Buildings and Attached Fixtures .....		588.15	162.30		850.00	650.00					
433	Machinery and Appliances .....		456.23	1,192.83		1,790.00	1,615.00					
434	Hand Tools and Petty Equipment .....		17.27	2.00		140.00	145.00					
435	Furniture and Fixtures .....		165.57	13.48		85.00	85.00					
437	Scientific Apparatus .....			.50								
	Total Repairs and Replacements .....		\$ 1,293.90	\$ 1,379.89		\$ 3,265.00	\$ 2,850.00					
	GRAND TOTAL SUBSTATIONS .....		\$ 62,589.75	\$ 63,599.94		\$ 70,270.00	\$ 72,270.00					
	GRAND TOTAL EXPERIMENT STAT'N.		\$219,692.62	\$217,017.48								
	SPECIAL ADDITIONAL REQUESTS											
	Buildings and Water at Ft. Ellis Farm .....					5,000.00	5,000.00					
	Office and Propagation House at .....											
	Horticultural Branch .....					500.00	500.00					
	Houses at Judith Basin Branch .....					4,000.00	4,000.00					
	Electrical Power Connection at Judith .....											
	Basin Branch .....					1,500.00						
	Electric Power Connection at Northern Branch .....					2,500.00						
	Granary at Northern Branch .....					1,500.00						
	Horse Barn at Northern Branch .....						6,000.00					
						\$ 15,000.00	\$ 15,500.00					
	GRAND TOTAL EXPERIMENT STAT'NS					\$269,880.00	\$277,380.00					

(Fertilizer.)



## 1929 LEGISLATIVE BUDGET

## F-4—Extension Service

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
508	Extension Service Expense .....	\$ 13,920.62		OD 919.84		
364	Revolving Fund .....	780.60	OD 16.29	30.77		
176	Smith-Lever Fund .....	1,864.01	OD 38.97	7.32		
	Total Balances .....	\$ 16,565.23	OD 55.26	OD 896.39		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
508	Extension Service Expense .....	84,379.00	85,000.00	85,000.00		
364	Revolving Fund .....	2,021.08	2,508.70		51,613.89	51,613.89
176	Smith-Lever Fund .....	49,597.18	49,597.18		20,000.00	20,000.00
179	Capper-Ketcham Fund .....					
	Total .....	\$ 152,562.44	\$ 137,050.57	\$ 84,103.61	\$ 71,613.89	\$ 71,613.89
508	Less Transfer to 550 .....	1,700.00	1,700.00		1,700.00	1,700.00
	Total Available .....	\$ 150,862.44	\$ 135,350.57	\$ 84,103.61	\$ 73,313.89	\$ 73,313.89
	<b>EXPENDITURES</b>					
508	Extension Service Expense .....	96,640.36	84,219.84			
264	Revolving Fund .....	2,775.25	2,461.64			
176	Smith-Lever Fund .....	51,500.11	49,565.48			
	Total Expenditures .....	\$ 150,915.72	\$ 136,246.96			
	<b>BALANCES OR REVERSIONS</b>					
508	Extension Service Expense .....	1.98	OD 919.84			
364	Revolving Fund .....	OD 16.29	30.77			
176	Smith-Lever Fund .....	OD 38.97	OD 7.22			
	Total Balances or Reversions .....	OD \$ 53.28	OD \$ 896.39			

## 1929 LEGISLATIVE BUDGET

## F-4—Extension Service

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of President		\$ 500.04	\$ 291.64		\$ 500.00	\$ 500.00	This budget was recommended and approved by the State Board of Education at the meeting of Nov. 10, 1928. The State Board of Examiners approves the requests as made, providing the Legislature provides additional revenue.				
1112	Salaries of Officers		4,750.00	4,800.00		5,000.00	5,000.00					
1113	Salaries of Clerical Employees		2,754.50	2,894.00		3,100.00	3,200.00					
1114	Salary of Student Assistants		136.50	84.00								
1119	Salaries of Temporary Employees		45.00			200.00	200.00					
1121	Postage		50.00	40.00								
1122	Stationery, Record Books and Blanks		104.95	8.16								
1123	Sundry Office Supplies		202.14	208.00		200.00	200.00					
1124	Telephone and Telegraph		328.60	147.68								
1125	Freight, Express and Drayage		12.81	1.86								
113	Travel		1,449.91	1,222.19		850.00	850.00					
114	Publications			14.00		150.00	150.00					
119	General Expenses		85.84	46.89								
	Total Operation		\$ 10,420.29	\$ 9,708.42		\$ 10,000.00	\$ 10,100.00					
	CAPITAL											
125	Furniture and Fixtures		751.78									
126	Library and Reference Books			1.50								
	Total Capital		\$ 751.78	\$ 1.50								
	REPAIRS AND REPLACEMENTS											
132	Buildings and Attached Fixtures		8.16									
135	Furniture and Fixtures			2.48								
	Total Repairs and Replacements		\$ 8.16	\$ 2.48								
	GRAND TOTAL ADMINISTRATION		\$ 11,180.23	\$ 9,712.40		\$ 10,000.00	\$ 10,100.00					
	EXTENSION SYSTEM—OPERATION											
2111	Salaries of Professors		54,588.98	33,838.40		44,950.00	46,650.00					
2112	Salaries of Assistant Professors		23,969.75	4,874.34		7,635.00	7,985.00					
2113	Salaries of Assistants		550.00	600.00		750.00	750.00					
2114	Salary of Student Assistants		168.21	929.50								
2115	Salaries of Clerical Employees		16,852.03	15,889.59		16,300.00	16,720.00					
2116	Salaries of County Agents			43,577.55		53,700.00	53,700.00					
2117	Salaries of Teamsters		626.50	425.78		2,478.89	2,448.89					
2121	Postage		821.01	21.27		800.00	800.00					
2122	Stationery, Record Books and Blanks		2,105.36	99.52		1,400.00	1,400.00					
2123	Sundry Office Expenses		1,961.81	2,527.60		500.00	500.00					
2124	Telephone and Telegraph		850.86	695.51								
213	Travel		24,097.84	17,884.82		19,900.00	20,150.00					
214	Printing and Binding Publications		4,554.64	1,324.42		2,800.00	2,800.00					
2151	Chemicals and Laboratory Supplies			6.64								
2152	Seeds, Plants and Supplies		956.70	72.36								
2153	Feeding Stuffs		38.10	6.00								
2154	Freight, Express and Drayage		372.33	359.35								
216	Photos and Charts			801.25								
217	Magazines and Periodicals		91.15	31.39								
218	Hardware and Sundries			49.35								
219	General Expenses		1,512.40	678.73		2,100.00	2,110.00					
	Total Operation		\$134,125.37	\$124,693.37		\$152,813.89	\$155,513.89					

(Labor.)

## 1929 LEGISLATIVE BUDGET

## F-4—Extension Service

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	<b>CAPITAL</b>											
223	Machinery and Appliances		360.00									
224	Hand Tools and Petty Equipment		25.10									
225	Furniture and Fixtures		1,164.15									
226	Library and Reference Books		43.72									
227	Scientific Aparatus		264.84									
	Total Capital		\$ 1,857.81									
	<b>REPAIRS AND REPLACEMENTS</b>											
232	Buildings and Attached Fixtures		90.90									
233	Machinery and Appliances		81.28	102.98								
234	Hand Tools and Petty Equipment		15.00	11.70								
235	Furniture and Fixtures		193.55	76.04								
	Total Repairs and Replacements		\$ 380.73	\$ 190.72								
	GRAND TOTAL EXTENSION SYSTEM		\$136,363.91	\$124,884.09		\$152,813.89	\$155,513.89					
	<b>PHYSICAL PLANT—OPERATION</b>											
3113	Salaries of Janitors		1,000.00	788.72								
3151	Heat		1,200.00	470.92								
3152	Light and Power		465.00	318.40								
319	General Supplies and Expenses			72.43								
	Total Operation		\$ 2,665.00	\$ 1,650.47		\$ 2,100.00	\$ 2,100.00					
	<b>REPAIRS AND REPLACEMENTS</b>											
322	Buildings and Attached Fixtures		706.58									
	Total Repairs and Replacements		\$ 706.58									
	GRAND TOTAL PHYSICAL PLANT		\$ 3,371.58	\$ 1,650.47		\$ 2,100.00	\$ 2,100.00					
	GRAND TOTAL EXTENSION SERVICE		\$150,915.72	\$136,246.96		\$164,913.89	\$167,713.89					

# 1929 LEGISLATIVE BUDGET

147

## F-5—School of Mines

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
692	School of Mines Maintenance .....	\$ 5,462.77		\$ 3,694.30		
359	Revolving Fund .....	1,552.53	\$ 234.99	1,473.19		
159	Interest & Income .....	4,083.11	1,474.20	2,349.94		
	Total Balances .....	\$ 11,098.41	\$ 1,709.19	\$ 7,517.43		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
692	School of Mines Maintenance .....	41,300.00	48,500.00	48,500.00		
359	Revolving Fund .....	5,644.25	7,338.56		\$ 7,750.00	\$ 7,750.00
159	Interest and Income Fund .....	39,228.77	40,504.97		41,500.00	42,500.00
711	Student Railway Refund .....	13.48				
208	Educational Bond—Series "T" .....	18,742.83	9,865.17			
447-5	Deficiency—School of Mines .....	37.40				
454-5	Deficiency—School of Mines .....	37.87				
	Total .....	\$116,103.01	\$107,917.89		\$ 49,250.00	\$ 50,250.00
692	Less Transfer to 550 .....	1,020.00	1,020.00		1,000.00	1,000.00
	Total Available .....	\$115,083.01	\$106,897.89	\$56,017.43		
	<b>EXPENDITURES</b>					
692	School of Mines Maintenance .....	\$ 32,603.10	\$ 43,785.70			
359	Revolving Fund .....	6,961.79	6,100.36			
159	Interest and Income Fund .....	41,837.68	39,629.23			
711	Students' Railway Refund .....	13.48				
208	Educational Bond—Series "T" .....	18,742.83	9,865.17			
447-5	Deficiency—School of Mines .....	37.40				
454-5	Deficiency—School of Mines .....	37.87				
	Total Expenditures .....	\$100,234.15	\$ 99,380.46			
	<b>BALANCES OR REVERSIONS</b>					
692	School of Mines Maintenance .....	\$ 13,139.67	\$ 3,694.30			
359	Revolving Fund .....	234.99	1,473.19			
159	Interest and Income Fund .....	1,474.20	2,349.94			
	Total Balances or Reversions .....	\$ 14,848.86	\$ 7,517.43			

## 1929 LEGISLATIVE BUDGET

## F-5—School of Mines

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
ADMINISTRATION—OPERATION												
1111	Salary of President .....		\$ 1,899.96	\$ 1,900.00		\$ 6,000.00	\$ 6,000.00	This budget has been approved by the Board of Education and the approval of this Board is made on condition that the legislature make provision for additional revenues. Otherwise this Board recommends the appropriation of proceeds from the 1½ mill tax.				
1112	Salary of Registrar .....		687.50	750.00		1,000.00	1,000.00					
1113	Salary of Office Employees .....		2,020.00	1,050.00		2,170.00	2,170.00					
1114	Salary of Local Board .....		240.00									
1115	Salaries of Temporary Employees .....		23.75	1,134.15								
1121	Postage .....		147.08	50.00		200.00	200.00					
1122	Stationery, Record Books and Blanks .....		123.90	69.35		175.00	175.00					
1123	Sundry Office Supplies .....		200.64	165.16		350.00	350.00					
1124	Telephone and Telegraph .....		583.80	658.36		200.00	200.00					
1125	Express, Freight and Drayage .....		90.95	81.11		75.00	75.00					
113	Travel .....		102.31	64.53		500.00	500.00					
114	Printing and Binding Publications .....		231.50	185.00		500.00	500.00					
119	General Supplies and Expenses .....		255.25	52.00		250.00	250.00					
	Total Operation .....		\$ 6,606.54	\$ 6,159.66		\$ 11,420.00	\$ 11,420.00					
CAPITAL												
122	Buildings and Attached Fixtures .....		112.00									
123	Machinery and Appliances .....		201.60	168.75								
125	Furniture and Fixtures .....		42.25	39.25								
	Total Capital .....		\$ 355.85	\$ 208.00								
REPAIRS AND REPLACEMENTS												
134	Hand Tools and Petty Equipment .....		15.00									
135	Furniture and Fixtures .....			5.25								
	Total Repairs and Replacements .....		\$ 15.00	\$ 5.25								
	GRAND TOTAL ADMINISTRATION .....		\$ 6,977.39	\$ 6,372.91		\$ 11,420.00	\$ 11,420.00					
EDUCATIONAL SYSTEM—OPERATION												
2111	Salaries of Professors .....		23,116.54	27,008.46		37,000.00	37,000.00					
2112	Salaries of Associate Professors .....		3,600.00	3,350.04		3,750.00	3,750.00					
2113	Salaries of Assistant Professors .....		8,683.16	4,449.98		3,200.00	3,400.00					
2114	Salaries of Instructors .....		6,666.60	12,166.72		12,000.00	12,000.00					
2115	Salaries of Student and Field Assistants .....		105.74	100.00		2,500.00	2,500.00					
2116	Salaries of Clerical Employees .....		812.50	750.00		3,000.00	3,000.00					
2122	Stationery, Record Books and Blanks .....		10.11	35.25		200.00	200.00				(Library Staff)	
2123	Sundry Office Supplies .....		15.85	6.36		500.00	500.00					
2125	Express, Freight and Drayage .....		108.47	84.24		250.00	125.00				(Tel. and Telegrams)	
213	Travel .....		437.73	378.69		400.00	400.00					
214	Printing and Binding Publications .....		1.50									
2151	Chemicals and Other Laboratory Supplies .....		3,686.65	3,317.72		3,450.00	3,450.00					
2152	Water .....		52.49									
2156	Photo Supplies, Charts, Etc. ....		177.86			200.00	200.00					
217	Subscriptions and Periodicals .....		151.15	172.25		300.00	300.00					
218	Student Railway Refund .....		13.48									
219	General Supplies and Expenses .....		857.37									
	Total Operation .....		\$ 48,496.20	\$ 51,819.71		\$ 66,750.00	\$ 66,825.00					
CAPITAL												
222	Buildings and Attached Fixtures .....		519.80	214.00								
223	Machinery and Appliances .....			381.68		\$ 3,000.00	\$ 3,000.00					
225	Furniture and Fixtures .....		341.07	968.88		1,500.00	500.00					
226	Library and Reference Books .....		88.28	444.12		4,000.00	4,000.00					
227	Scientific Apparatus .....		1,734.92	1,832.49		3,200.00	1,000.00					
	Hand Tools and Petty Equipment .....					250.00	250.00					
	Museums and Collections .....					750.00	750.00					
	Total Capital .....		\$ 2,684.07	\$ 3,841.17		\$ 12,700.00	\$ 9,500.00					

(Library Staff)

(Tel. and Telegrams)



# 1929 LEGISLATIVE BUDGET

149

## F-5—School of Mines

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
233	Machinery and Appliances .....			15.00		100.00	100.00					
234	Hand Tools and Petty Equipment .....			2.45								
235	Furniture and Fixtures .....			83.54		50.00	50.00					
237	Scientific Apparatus .....		101.99	84.82		150.00	150.00					
	Museums and Collections .....					300.00	300.00					
	Total Repairs and Replacements .....		\$ 101.99	\$ 185.81		\$ 600.00	\$ 600.00					
	GRAND TOTAL EDUC. SYSTEM .....		\$ 51,282.26	\$ 55,846.69		\$ 80,050.00	\$ 76,925.00					
	PHYSICAL PLANT											
3111	Salary of Plant Superintendent .....		2,183.32	2,400.00								
3112	Salaries of Janitors .....		5,424.40	6,049.90		5,400.00	5,400.00					
3113	Salaries of Engineer and Firemen .....		1,848.00	2,206.25		2,500.00	2,500.00					
3114	Salaries of Temporary Labor .....		824.50	4,848.25								
312	Office Supplies and Expenses .....			84.76								
31511	Heat .....		1,626.87	1,972.08		2,000.00	2,000.00					
31512	Light .....			714.10		1,500.00	1,500.00					
31513	Water .....		244.15	319.41		450.00	450.00					
31514	Gas .....		411.39	306.25		400.00	400.00					
3152	Janitor Supplies and Expenses .....		123.25	184.94		200.00	200.00					
3153	Boiler Supplies and Expenses .....			261.00		250.00	250.00					
3155	Hardware and Sundries .....		404.07	250.60		250.00	250.00					
3156	Insurance .....		327.60									
3157	Industrial Accident Board .....		237.20	221.51		250.00	250.00					
319	General Supplies and Expenses .....		27.90	154.75		150.00	150.00					
	Total Operation .....		\$ 14,396.78	\$ 20,381.10		\$ 13,850.00	\$ 13,350.00					
	CAPITAL											
321	Land and Land Improvements .....		2,130.29	115.66		5,000.00	5,000.00					
322	Buildings and Attached Fixtures .....		17,189.27	9,943.30		900.00	900.00					
323	Machinery and Appliances .....		28.75	1,526.00		800.00	800.00					
325	Furniture and Fixtures .....		922.22	50.00		300.00	300.00					
	Hand Tools and Petty Equipment .....					250.00	250.00					
	Total Capital .....		\$ 20,270.53	\$ 11,634.96		\$ 7,250.00	\$ 7,250.00					
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		166.00									
332	Buildings and Attached Fixtures .....		6,903.80	4,871.13		10,000.00	10,000.00					
333	Machinery and Appliances .....		117.75	132.67		500.00	500.00					
334	Hand Tools and Petty Equipment .....		6.45									
335	Furniture and Fixtures .....		107.65	141.00		300.00	300.00					
337	Scientific Apparatus .....		5.54									
	Total Repairs and Replacements .....		\$ 7,307.19	\$ 5,144.80		\$ 10,800.00	\$ 10,800.00					
	GRAND TOTAL PHYSICAL PLANT.....		\$ 41,974.50	\$ 37,160.86		\$ 31,400.00	\$ 31,400.00					
	GRAND TOTAL SCHOOL OF MINES.....		\$100,234.15	\$ 99,380.46								
	SPECIAL ADDITIONAL REQUESTS											
	Maintenance--Bureau of Mines .....					\$ 15,000.00	\$ 15,000.00					
	GRAND TOTAL SCHOOL OF MINES .....					\$137,870.00	\$134,745.00					

## 1929 LEGISLATIVE BUDGET

## F-6—State Normal College

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
655	Normal College Maintenance .....	OD\$ 6,106.48		OD\$ 1,102.73		
356	Revolving Fund .....	1,341.54	OD \$ 602.57	OD 946.35		
155	Interest and Income Fund .....	7,611.59	1,119.97	OD 4,460.03		
	Self-Supporting Activities .....	5,971.16	9,346.99	15,441.88		
	Total Balances .....	\$ 8,817.81	\$ 9,564.89	\$ 8,932.72		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
655	Normal College Maintenance .....	76,600.00	86,175.00	86,175.00		
356	Revolving Fund .....	39,106.02	24,310.61		22,500.00	22,500.00
155	Interest and Income Fund .....	30,774.52	35,369.57		16,500.00	16,500.00
711	Student Railway Refund .....	3,276.39	3,277.60			
208	Educational Bond—Series "I" .....	52.46	2.06			
450	Deficiency—H. J. Hamill .....	2,380.00				
447-4	Deficiency—Normal College .....	37.06				
454-9	Deficiency—Normal College .....	18.00				
	Self-Supporting Activities .....	77,704.54	74,483.73			
	Total .....	\$233,766.30	\$233,182.96		\$ 39,000.00	\$ 39,000.00
655	Less Transfer to 550 .....	1,700.00	1,700.00		1,700.00	1,700.00
	Total Available .....	\$237,066.80	\$231,482.96	\$95,107.72		
<b>EXPENDITURES</b>						
655	Normal College Maintenance .....	\$ 68,462.62	\$ 85,577.78			
356	Revolving Fund .....	41,350.13	24,354.39			
155	Interest and Income Fund .....	37,265.14	40,949.57			
711	Student Railway Refund .....	3,276.39	3,277.60			
208	Educational Bond—Series "I" .....	52.46	2.06			
450	Deficiency—H. J. Hamill .....	2,380.00				
447-4	Deficiency—Normal College .....	37.06				
454-9	Deficiency—Normal College .....	18.00				
	Self-Supporting Activities .....	74,328.71	68,388.84			
	Total Expenditures .....	\$227,171.51	\$222,550.24			
<b>BALANCES OR REVERSIONS</b>						
655	Normal College Maintenance .....	\$ 330.90	OD\$ 1,102.73			
356	Revolving Fund .....	OD 902.57	OD 946.35			
155	Interest and Income Fund .....	1,119.97	OD 4,460.03			
	Self-Supporting Activities .....	9,346.99	15,441.88			
	Total Balances or Reversions .....	\$ 9,895.29	\$ 8,932.72			

# 1929 LEGISLATIVE BUDGET

151

## F-6—State Normal College

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salaries of Officers .....		\$ 4,500.00	\$ 6,174.96		\$ 6,700.00	\$ 6,800.00	This budget has been approved by the Board of Education and the approval of this board is made on condition that the legislature make provision for additional revenues. Otherwise this board recommends the appropriation of proceeds from the 1½-mill tax.				(Dean of Women.)
1112	Salary of Clerical Employees .....		6,535.47	4,910.04		4,700.00	4,700.00					
1113	Salaries of Officers, T. S. D. ....		3,300.00			1,475.00	1,475.00					
1114	Salaries of Clerks, T. S. D. ....		1,540.29									
1115	Salary of Librarian .....		2,299.92									
1116	Salaries of Executive Board .....		155.00	105.00		125.00	125.00					
1117	Salaries of Temporary Employees .....		402.62	854.61		200.00	200.00					
1118	Salaries of Lecturers and Speakers .....		538.84	190.00		300.00	300.00					
1119	Salary of Nurse .....			550.00		550.00	550.00					
1121	Postage .....		1,294.99	1,160.00		500.00	500.00					
1122	Stationery, Record Books and Blanks .....		405.75	2,039.25		850.00	800.00					
1123	Sundry Office Supplies and Expenses .....		1,334.08	770.41		800.00	700.00					
1124	Telephone and Telegraph .....		143.71	153.83		250.00	250.00					
1125	Freight Express, Drayage .....					100.00	100.00					
113	Travel .....		298.06	704.29		800.00	800.00					
114	Printing and Binding Publications .....		2,192.47	1,247.44		2,500.00	2,500.00					
119	General Expenses .....					50.00	50.00					
	Total Operation .....		\$ 24,941.20	\$ 18,859.83		\$ 19,900.00	\$ 19,850.00					
	CAPITAL											
123	Machinery and Appliances .....			10.00		250.00	180.00					
125	Furniture and Fixtures .....			23.50			20.00					
	Total Capital .....			\$ 33.50		\$ 250.00	\$ 200.00					
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		48.03	411.21		200.00	200.00					
135	Furniture and Fixtures .....					200.00	200.00					
	Total Repairs and Replacements .....		\$ 48.03	\$ 411.21		\$ 400.00	\$ 400.00					
	GRAND TOTAL ADMINISTRATION .....		\$ 24,989.23	\$ 19,304.54		\$ 20,550.00	\$ 20,450.00					
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salaries of Professors .....		\$ 20,750.07	\$ 15,033.32		22,700.00	22,700.00					
2112	Salaries of Assistant Professors .....		9,491.62	15,083.22		16,300.00	16,400.00					
2113	Salaries of Instructors .....		41,072.39	49,686.44		51,180.00	56,880.00					
2114	Salaries of Summer School Instructors .....		13,876.85	10,315.63		9,252.00	9,282.00					
2115	Salaries of C. S. D. Instructors .....		6,429.50	6,980.00		3,000.00	3,000.00					
2116	Salaries of Student Assistants .....		2,181.11	560.00		600.00	600.00					
2117	Salaries of Clerical Employees .....			2,950.00		1,900.00	1,900.00					
2118	Salary of Assistant Librarian .....			1,980.00		2,000.00	2,000.00					
2119	Salaries of Temporary Employees .....			793.65		455.00	455.00					
213	Travel .....		152.35	620.61								
215	Laboratory Supplies and Expenses .....		51.62	587.29								
217	Magazines and Periodicals .....		375.77	291.72								
218	Student Railway Fare Refunds .....		3,276.39	3,277.60								
219	General Expenses .....		376.70			2,040.00	1,975.00					
	Total Operation .....		\$ 98,143.88	\$108,109.48		\$109,427.00	\$115,192.00					
	CAPITAL											
222	Buildings and Attached Fixtures .....					3,000.00						
223	Machinery and Appliances .....		388.41	89.14		900.00						
225	Furniture and Fixtures .....		337.41	1,086.02		1,460.00						
226	Library and Reference Books .....		1,660.18	1,084.67		1,345.00	1,250.00					
227	Scientific Apparatus .....		22.80	222.76		700.00	100.00					
	Total Capital .....		\$ 2,408.80	\$ 2,482.59		\$ 7,405.00	\$ 1,350.00					

## 1929 LEGISLATIVE BUDGET

## F-6—State Normal College

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget.	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1925 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
232	Buildings and Attached Fixtures .....		7.60									
233	Machinery and Appliances .....		3.45	55.05								
234	Hand Tools and Petty Equipment .....			20.00								
235	Furniture and Fixtures .....		65.00	137.76		120.00	120.00					
236	Library and Reference Books .....					260.00	200.00					
237	Museums .....					300.00	300.00					
	Total Repairs and Replacements .....		\$ 76.05	\$ 212.81		\$ 680.00	\$ 620.00					
	GRAND TOTAL EDUC. SYSTEM .....		\$100,628.73	\$110,804.88		\$117,512.00	\$117,162.00					
	PHYSICAL PLANT—OPERATION											
3112	Salaries of Janitors .....		\$ 4,569.15	\$ 3,669.95		3,840.00	3,840.00					
3113	Salaries of Engineers and Firemen .....		4,006.60	4,568.34		4,980.00	5,160.00					
3114	Salaries of Campus Men .....		1,299.38	485.26		1,700.00	1,700.00					
3115	Salary of Student Assistants .....		1,041.07	1,127.29								
3116	Salary of Watchmen .....		780.00	835.00								
3117	Salary of Temporary Employees .....		490.68									
3125	Freight, Express and Drayage .....		341.37	220.77		250.00	250.00					
31511	Heat .....		2,977.47	4,580.33		5,500.00	5,500.00					
31512	Light and Power .....		2,626.05	3,438.74		3,600.00	3,600.00					
31513	Water .....		1,048.35	1,042.15		1,100.00	1,100.00					
31514	Engine Room Supplies and Expenses .....		955.14	875.77		900.00	900.00					
3152	Janitors' Supplies and Expenses .....		1,200.26	825.29		900.00	900.00					
3153	Campus Supplies and Expenses .....		105.10	264.14		260.00	260.00					
3154	Hardware and Sundries .....		4.96			20.00	20.00					
319	General Supplies and Expenses .....			34.15		50.00	50.00					
	Total Operation .....		\$ 21,445.58	\$ 22,067.18		\$ 23,100.00	\$ 23,280.00					
	CAPITAL											
321	Land and Land Improvements .....		225.60	168.65		200.00	150.00					
322	Buildings and Attached Fixtures .....		2,559.21	2.06		300.00						
323	Machinery and Appliances .....		501.73	677.96		900.00	700.00					
324	Hand Tools and Petty Equipment .....		4.15	17.96			50.00					
325	Furniture and Fixtures .....		125.75									
	Total Capital .....		\$ 3,416.44	\$ 866.63		\$ 1,900.00	\$ 900.00					
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		416.61	116.53		100.00	100.00					
332	Buildings and Attached Fixtures .....		1,438.04	681.65		1,050.00	750.00					
333	Machinery and Appliances .....		390.83	260.43		250.00	250.00					
335	Furniture and Fixtures .....		117.34	59.56		200.00	100.00					
	Total Repairs and Replacements .....		\$ 2,362.82	\$ 1,118.17		\$ 1,600.00	\$ 1,200.00					
	GRAND TOTAL PHYSICAL PLANT .....		\$ 27,224.84	\$ 24,051.98		\$ 26,600.00	\$ 25,380.00					
	GRAND TOTAL MAINTENANCE .....					\$164,662.00	\$162,992.00					

# 1929 LEGISLATIVE BUDGET

153

## F-6—State Normal College

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	DORMITORY—OPERATION											
4111	Salary of Dean .....		\$ 1,520.90	\$ 1,335.46								
4112	Salaries of Clerical Employees .....		1,236.27	871.16								
4113	Salaries of Supervisors .....		4,239.77	4,460.00								
4114	Salaries of Watchmen .....		650.00	655.00								
4115	Salaries of Student Help .....		15,945.21	14,048.86								
4116	Salaries of Janitors .....		69.00									
4123	Sundry Office Supplies .....		53.06									
4124	Telephone and Telegraph .....		305.68	393.63								
4125	Express, Freight and Drayage .....		203.71	182.56								
41511	Heat .....		5,480.33	4,001.87								
41512	Light and Power .....		2,225.15	2,469.10								
41513	Water .....		1,377.65	1,588.65								
41514	Ice .....		153.00	61.25								
4155	Food .....		34,138.32	29,404.55								
4156	Laundry .....		1,831.41	1,715.52								
4157	Household Supplies .....		999.01	1,508.16								
4158	Rent, Boys' Dormitory .....		120.00									
4159	Garden Supplies .....		496.91	505.05								
417	Subscriptions and Periodicals .....		26.70									
419	General Supplies and Expenses .....		260.63	10.71								
	Total Operation .....		\$ 71,332.71	\$ 63,311.03								
	CAPITAL											
422	Buildings and Attached Fixtures .....		34.50									
423	Machinery and Appliances .....		171.48	4.50								
424	Hand Tools and Petty Equipment .....			15.87								
435	Furniture and Fixtures .....		504.80	672.50								
	Total Capital .....		\$ 710.78	\$ 692.87								
	REPAIRS AND REPLACEMENTS											
432	Buildings and Attached Fixtures .....		978.30	897.51								
423	Machinery and Appliances .....		340.15	595.60								
435	Furniture and Fixtures .....		966.77	2,891.83								
	Total Repairs and Replacements .....		\$ 2,285.22	\$ 4,384.94								
	GRAND TOTAL DORMITORY .....		\$ 74,328.71	\$ 68,388.84								
	GRAND TOTAL NORMAL COLLEGE .....		\$227,171.51	\$222,550.24								
	SPECIAL ADDITIONAL REQUESTS											
	Reconstruction of Old Library .....					2,500.00						
	Reconstruction of Main Entrance .....					1,000.00						
	Permanent Tennis Courts .....					3,000.00						
	Coal Bins and Conductor .....					6,000.00						
	Athletic Field .....					50,000.00						
	New Auditorium .....						125,000.00					
	Total Special .....					\$ 42,500.00	\$125,000.00					
	GRAND TOTAL .....					\$207,162.00	\$287,992.00					



## 1929 LEGISLATIVE BUDGET

## F-7—Chancellor of Greater University

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
550	Chancellor's Expense .....	\$ 437.42		\$ 391.02			
	Total Balances .....	\$ 437.42		\$ 391.02			
550	Transfer from 745 .....	5,970.00	5,950.00		\$ 6,000.00	\$ 6,000.00	
550	Transfer from 506 .....	4,590.00	4,590.00		4,590.00	4,590.00	
550	Transfer from 507-1 .....	2,040.00	2,040.00		2,040.00	2,040.00	
550	Transfer from 508 .....	1,700.00	1,700.00		1,700.00	1,700.00	
550	Transfer from 692 .....	1,020.00	1,020.00		1,000.00	1,000.00	
550	Transfer from 655 .....	1,700.00	1,700.00		1,700.00	1,700.00	
550	Transfer from 567 .....		900.00		2,000.00	2,000.00	
	Total Available .....	\$17,457.42	\$17,900.00	\$ 391.02	\$19,030.00	\$19,030.00	
	<b>EXPENDITURES</b>						
550	Chancellor's Expense .....	\$17,457.37	\$17,508.98				
	Total Expenditures .....	\$17,457.37	\$17,508.98				
	<b>BALANCES OR REVERSIONS</b>						
550	Chancellor's Expense .....	\$ .05	\$ 391.02				
	Total Balances or Reversions .....	\$ .05	\$ 391.02				

NOTE: The transfers contained herein are transferred from the different units of the Greater University in proportion to the amount of appropriation given to such units.

# 1929 LEGISLATIVE BUDGET

155

## F-7—Chancellor of Greater University

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
1111	Salary of Chancellor .....		\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00					
1112	Salary of Secretary .....		3,600.00	3,600.00		4,000.00	4,000.00					
1113	Salary of Stenographers .....		1,530.00	1,620.00		2,000.00	2,000.00					
1121	Postage .....		60.00	153.00		200.00	200.00					
1122	Stationery, Record Books and Blanks .....		137.66	167.31		300.00	300.00					
1123	Sundry Office Supplies .....		92.09	138.94		100.00	100.00					
1124	Telephone and Telegraph .....		291.96	219.50		350.00	350.00					
1125	Express, Freight and Drayage .....		2.78	3.01		10.00	10.00					
113	Travel .....		1,331.99	1,228.88		1,500.00	1,500.00					
114	Printing and Binding Publications .....		50.69	280.43		250.00	250.00					
117	Subscriptions and Periodicals .....		11.00	12.00		15.00	15.00					
118	Dues to National Convention .....		25.00	50.00		50.00	50.00					
119	General Supplies and Expenses .....		33.59	11.00		120.00	120.00					
	Total Operation .....		\$17,166.76	\$17,484.07		\$18,895.00	\$18,895.00					
	CAPITAL											
123	Machinery and Appliances .....		159.00									
125	Furniture and Fixtures .....		43.21			75.00	75.00					
126	Library and Reference Books .....		11.57	8.91		10.00	10.00					
	Total Capital .....		\$ 213.78	\$ 8.91		\$ 85.00	\$ 85.00					
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		76.83	12.50		50.00	50.00					
135	Furniture and Fixtures .....			3.50								
	Total Repairs and Replacements .....		\$ 76.83	\$ 16.00		\$ 50.00	\$ 50.00					
	GRAND TOTAL CHANCELLOR .....		\$17,457.37	\$17,508.98		\$19,030.00	\$19,030.00					

## 1929 LEGISLATIVE BUDGET

## F-8—Eastern Montana Normal College

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
567	Eastern Montana Normal Expense			\$ 4,622.49		
373	Revolving Fund			105.09		
	Total Balances			\$ 4,727.58		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
567	Eastern Montana Normal Expense		\$50,000.00	\$70,000.00		
373	Revolving Fund		5,738.05		\$15,875.00	\$17,625.00
	Interest and Income				16,500.00	16,500.00
	Total		\$55,738.05		\$32,375.00	\$34,125.00
567	Less Transfer to 550		900.00		2,000.00	2,000.00
	Total Available		\$54,838.05	\$74,727.58		
	<b>EXPENDITURES</b>					
567	Eastern Montana Normal Expense		\$44,477.51			
373	Revolving Fund		5,632.96			
	Total Expenditures		\$50,110.47			
	<b>BALANCES OR REVERSIONS</b>					
567	Eastern Montana Normal Expense		\$ 4,622.49			
373	Revolving Fund		105.09			
	Total Balances or Reversions		\$ 4,727.58			

NOTE: The Interest and Income listed herein as anticipated revenue is that portion of the revenue received from land grants which has heretofore been given to the Normal College at Dillon.

# 1929 LEGISLATIVE BUDGET

157

## F-8—Eastern Montana Normal College

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1927 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GENERAL ADMINISTRATION—OPER.											
1111	Salary of President .....			\$ 5,499.96		\$ 6,000.00	\$ 6,000.00	This budget was recommended and approved by the State Board of Education at the meeting of Nov. 10, 1928. The State Board of Examiners approved the requests as made, providing the Legislature pro- vides additional revenues.				
1112	Salary of Registrar .....			1,833.33		2,300.00	2,400.00					
1113	Salary of Stenographer .....			1,800.00		2,500.00	2,600.00					
1119	Salaries of Others .....			52.81		1,400.00	1,700.00					
1121	Postage .....			111.00		500.00	500.00					
1122	Stationery, Record Books and Blanks .....			543.78		800.00	800.00					
1123	Sundry Office Supplies .....			121.64		200.00	200.00					
1124	Telephone and Telegraph .....			335.93		500.00	500.00					
1125	Freight, Express and Drayage .....			90.23		400.00	400.00					
113	Travel .....			556.88		1,500.00	1,500.00					
114	Printing and Binding Publications .....			26.00		800.00	800.00					
115	Official Bonds .....			8.00								
119	General Supplies and Expenses .....			386.57		100.00	100.00					
119-A	Moving Expenses of President .....			300.00								
	Total Operation .....			\$11,166.13		\$17,000.00	\$17,500.00					
	CAPITAL											
123	Machinery and Appliances .....			100.00								
124	Hand Tools and Petty Equipment .....			10.75								
125	Furniture and Fixtures .....			229.40		500.00	500.00					
126	Library and Reference Books .....			10.00								
	Total Capital .....			\$ 350.15		\$ 500.00	\$ 500.00					
	GRAND TOTAL GENERAL ADMIN.....			\$11,516.28		\$17,500.00	\$18,000.00					
	Contingent Advance .....			1,000.00								
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salaries of Professors .....			12,650.00		28,500.00	30,000.00	(Regular Instructors.)				
2112	Salaries of Assistant Professors .....			6,737.50		11,300.00	13,900.00					
2113	Salaries of Instructors, Summer Session .....			737.50		15,000.00	27,000.00					
2114	Salaries of Clerical Employees .....			72.96								
2115	Salary of Librarians .....			1,350.00		3,000.00	4,000.00					
2116	Salary of Extension Course .....			79.50		70.00	70.00					
2122	Stationery, Record Books and Blanks .....			52.74		145.00	195.00					
2124	Freight, Express and Drayage .....			7.15		115.00	115.00					
215	Chemicals and Laboratory Supplies .....			229.70		2,080.00	3,080.00					
217	Magazines and Periodicals .....			151.20								
219	General Supplies and Expenses .....			714.48		790.00	840.00					
	Total Operation .....			\$22,782.73		\$61,000.00	\$79,200.00					
	CAPITAL											
224	Hand Tools and Petty Equipment .....			180.55		500.00	450.00					
225	Furniture and Fixtures .....			161.85		500.00	450.00					
226	Library and Reference Books .....			2,792.72		7,500.00	6,800.00					
227	Scientific Apparatus .....			1,482.67		4,000.00	3,500.00					
	Total Capital .....			\$ 4,617.79		\$12,500.00	\$11,200.00					
	GRAND TOTAL EDUC. SYSTEM .....			\$27,400.52		\$73,500.00	\$90,400.00					

1929 LEGISLATIVE BUDGET

F-8—Eastern Montana Normal College

SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget.		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	PHYSICAL PLANT—OPERATION											(Including Superin- tendent and Fire- men.)
3111	Salaries of Regular Janitors .....			1,264.50		7,000.00	7,000.00					
3112	Salaries of Student Janitors .....			213.85								
31511	Heat .....			184.83								
31512	Light and Power .....			39.50								
31513	Water .....			7.58								
3152	Janitors' Supplies and Expenses .....			211.60								
3153	Campus Supplies and Expenses .....			16.35								
3154	Hardware and Sundries .....			50.93								
3155	Freight, Express and Drayage .....			37.75								
319	General Supplies and Expenses .....			60.35		9,000.00	9,000.00					
	Total Operation .....			\$ 2,087.24		\$16,000.00	\$16,000.00					
	CAPITAL											
322	Buildings and Attached Fixtures .....			29.50								
323	Machinery and Appliances .....			341.09		500.00	500.00					
324	Hand Tools and Petty Equipment .....			64.19		500.00	500.00					
325	Furniture and Fixtures .....			3,226.25								
	Total Capital .....			\$ 3,661.03		\$ 1,000.00	\$ 1,000.00					
	REPAIRS AND REPLACEMENTS											
322	Buildings and Attached Fixtures .....			4,445.40								
	Total Repairs and Replacements .....			\$ 4,445.40								
	GRAND TOTAL PHYSICAL PLANT ....			\$10,193.67		\$17,000.00	\$17,000.00					
	GRAND TOTAL EASTERN MONTANA NORMAL COLLEGE .....			\$50,110.47		\$108,000.00	\$125,400.00					
	SPECIAL ADDITIONAL REQUEST											
	Main Building .....					\$200,000.00	\$150,000.00					
	GRAND TOTAL .....					\$308,000.00	\$275,400.00					



# 1929 LEGISLATIVE BUDGET

159

## F-9—Northern Montana Agricultural and Manual Training School

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
507-9	No. Montana School Expense .....			\$ 894.41			
210	No. Montana School Fund .....	\$ 1,100.00	\$ 3,497.15	2,368.17			
375	Revolving Fund .....			709.98			
	Total Balances .....	\$ 1,100.00	\$ 3,497.15	\$ 3,972.56			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
507-9	No. Montana School Expense .....		5,000.00	5,000.00			
210	No. Montana School Fund .....	3,845.63					
375	Revolving Fund .....		2,574.00				
	Total .....	\$ 4,945.63	\$11,071.15	\$ 8,972.56			
210	Plus Transfer from 507-9 .....		3,148.33				
			\$14,219.48				
507-9	Less Transfer to 210 .....		3,148.33				
	Net Available .....		\$11,071.15				
	<b>EXPENDITURES</b>						
507-9	No. Montana School Expense .....		1,957.26				
210	No. Montana School Fund .....	1,448.48	3,277.81				
375	Revolving Fund .....		1,864.02				
	Total Expenditures .....	\$ 1,448.48	\$ 7,098.59				
	<b>BALANCES OR REVERSIONS</b>						
507-9	No. Montana School Expense .....		894.41				
210	No. Montana School Fund .....	3,497.15	2,368.17				
375	Revolving Fund .....		709.98				
	Total Balances or Reversions .....	\$ 3,497.15	\$ 3,972.56				

## 1929 LEGISLATIVE BUDGET

## F-9—Northern Montana Agricultural and Manual Training School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GENERL ADMINISTRATION OPERATION											
111	Salaries and Wages .....			\$ 200.00								
112	Office Supplies and Expenses .....			12.50								
113	Travel .....			71.67								
114	Printing and Binding Publications .....			89.90								
119	Advances .....			500.00								
	Total Operation .....			\$ 874.07								
	CAPITAL											
125	Furniture and Fixtures .....			60.00								
	Total Capital .....			\$ 60.00								
	GRAND TOTAL GENERAL ADMINIS- TRATION .....			\$ 934.07								
	EDUCATIONAL SYSTEM OPERATION											
211	Salaries and Wages .....			1,712.00								
212	Office Supplies and Expenses .....			113.35								
	Total Operation .....			\$1,825.35								
	CAPITAL											
2241	Athletic Equipment .....			99.16		Presented to Chancellor and returned without request.	Presented to Board of Exam- iners and returned without comment.					
2242	Hand Tools and Petty Equipment .....			90.12								
226	Library and Reference Books .....			1,088.27								
	Total Capital .....			\$1,277.55								
	GRAND TOTAL EDUCATIONAL SYSTEM			\$3,102.90								
	PHYSICAL PLANT OPERATION											
3152	Janitors' Supplies and Expenses .....			66.92								
3156	Insurance .....		832.36									
	Total Operation .....		\$ 832.36	\$ 66.92								
	CAPITAL											
325	Furniture and Fixtures .....			1,115.00								
	Total Capital .....			\$1,115.00								
	REPAIRS AND REPLACEMENTS											
332	Buildings and Attached Fixtures .....		616.12	1,854.70								
335	Furniture and Fixtures .....			25.00								
	Total Repairs and Replacement .....		\$ 616.12	\$1,879.70								
	GRAND TOTAL PHYSICAL PLANT .....		\$1,448.48	\$3,061.62								
	GRAND TOTAL NO. MONT. SCHOOL ..		\$1,448.48	\$7,098.59								

# 1929 LEGISLATIVE BUDGET

161

## G-1—School for Deaf and Blind

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
565 Deaf and Blind Maintenance .....	\$ 40,342.36		\$ 32,681.63		
353 Revolving Fund .....	1,012.93	\$ 1,294.00	11.76		
122 Interest and Income Fund .....	1,063.89	884.92	OD 1,954.71		
788 Purchase of Land .....	8,500.00				
763 Water Gravity System .....		2,000.00			
Total Balances .....	\$ 50,919.18	\$ 4,178.92	\$ 30,738.68		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
565 Deaf and Blind Maintenance .....	147,000.00	147,000.00	147,000.00		
353 Revolving Fund .....	8,922.55	8,189.79		\$ 8,000.00	\$ 8,000.00
122 Interest and Income Fund .....	11,707.92	14,024.74		15,000.00	15,000.00
203 Educational Bond—Series "Q" .....	5,514.68				
209 Educational Bond—Series "J" .....	16,895.74				
213 Educational Bond—Series "K" .....	7,762.03				
216 Educational Bond—Series "L" .....	121.15	6,167.17			
763 Water Gravity System .....	2,000.00				
220 Educational Bond—Series "M" .....		30,179.68			
Total .....	\$ 250,843.25	\$ 209,740.30		\$ 23,000.00	\$ 23,000.00
565 Less Transfer to 213 .....	2,785.15				
Total Available .....	\$ 248,058.10	\$ 209,740.30	\$ 177,738.68		
<b>EXPENDITURES</b>					
565 Salaries .....		70,556.13			
565 Capital .....		3,856.89			
565 Other Operating Expenses .....	130,715.69	39,905.35			
353 Revolving Fund .....	8,641.48	9,472.03			
122 Interest and Income Fund .....	11,886.89	16,864.37			
203 Educational Bond—Series "Q" .....	5,514.68				
209 Educational Bond—Series "J" .....	16,895.74				
213 Educational Bond—Series "K" .....	7,762.03				
216 Educational Bond—Series "L" .....	121.15	6,167.17			
220 Educational Bond—Series "M" .....		30,179.68			
Total Expenditures .....	\$ 181,537.66	\$ 177,001.62			
<b>BALANCES OR REVERSIONS</b>					
565 Deaf and Blind Maintenance .....	53,841.52	32,681.63			
353 Revolving Fund .....	1,294.00	11.76			
122 Interest and Income Fund .....	884.92	OD 1,954.71			
763 Water Gravity System .....	2,000.00	2,000.00			
788 Purchase of Land .....	8,500.00				
Total Balances or Reversions .....	\$ 66,520.44	\$ 32,738.68			

## 1929 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of President .....		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Secretary .....		1,200.00	1,155.00		1,200.00	1,200.00	1,200.00	1,200.00			
1113	Salaries of Clerical Employees .....		1,200.00	1,300.00		1,300.00	1,300.00	1,300.00	1,300.00			
1114	Salary of Storekeeper .....		1,390.66	1,440.00		1,440.00	1,440.00	1,440.00	1,400.00			
1115	Salaries of Directors and Matrons .....		1,862.98	1,760.00		1,865.00	1,865.00	1,865.00	1,865.00			
1116	Salaries of Nurses .....		2,226.42	1,890.60		2,700.00	3,200.00	2,700.00	3,200.00			
1117	Salaries of Doctors .....		3,420.00	3,420.00		5,000.00	5,000.00	4,020.00	4,020.00			
1121	Postage .....		201.08	192.65		202.00	202.00	202.00	202.00			
1122	Stationery, Record Books and Blanks .....		339.93	44.28		300.00	300.00	300.00	300.00			
1123	Sundry Office Supplies .....		101.09	137.49		120.00	120.00	120.00	120.00			
1124	Telephone and Telegraph .....		669.90	742.98		743.00	743.00	743.00	743.00			
1125	Express, Freight and Drayage .....		253.93	29.19		150.00	150.00	150.00	150.00			
113	Travel .....		317.65	79.84		200.00	200.00	200.00	200.00			
1151	Gratuities .....		51.22			60.00	60.00	60.00	60.00			
1152	Executive Board Expense .....		205.00			140.00	140.00	140.00	140.00			
1153	Parole and Allied Expense .....		8.00	4.58		50.00	50.00	50.00	50.00			
1154	Amusements and Recreations .....		338.32	366.01		375.00	375.00	375.00	375.00			
117	Subscriptions and Periodicals .....		86.00	16.00		90.00	90.00	90.00	90.00			
118	Escapes and Rewards .....			48.40		150.00	150.00	150.00	150.00			
1191	Burial of Members .....		30.00	30.00		50.00	50.00	50.00	50.00			
1192	Cemetery Upkeep .....		100.00			50.00	50.00	50.00	50.00			
1193	Legal Expenses .....		12.85			25.00	25.00	25.00	25.00			
1194	Industrial Accident Board .....		424.42	540.80		600.00	600.00	600.00	600.00			
1199	Miscellaneous Expenses .....		1,969.49	1,242.06		1,800.00	1,800.00	1,800.00	1,800.00			
	Total Operation .....		\$ 19,408.94	\$ 17,439.83		\$ 21,610.00	\$ 22,110.00	\$ 20,630.00	\$ 21,090.00			
	CAPITAL											
125	Furniture and Fixtures .....		40.00			40.00	40.00	40.00	40.00			
	Total Capital .....		\$ 40.00			\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00			
	REPAIRS AND REPLACEMENTS											
135	Furniture and Fixtures .....		17.26			100.00	100.00	100.00	100.00			
	Total Repairs and Replacements .....		\$ 17.26			\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 19,466.20	\$ 17,439.83		\$ 21,750.00	\$ 22,250.00	\$ 20,770.00	\$ 21,230.00			
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salary of Head Teacher .....		3,787.50	1,802.50		4,180.00	4,180.00	3,600.00	3,600.00			
2112	Salaries of Teachers for Deaf .....		11,590.00	12,421.75		13,650.00	13,650.00	13,650.00	13,650.00			
2113	Salaries of Teachers for Blind .....		2,250.00	2,580.00		2,650.00	2,650.00	2,650.00	2,650.00			
2114	Salaries of Teachers for F. M. ....		2,800.00	3,845.67		3,900.00	3,900.00	3,900.00	3,900.00			
2115	Salaries of Supervisors .....		3,751.66	3,007.50		2,400.00	2,400.00	2,400.00	2,400.00			
2116	Salaries of Attendants .....		6,271.01	6,789.42		9,300.00	9,980.00	8,000.00	8,000.00			
2122	Stationery, Record Books and Blanks .....		146.81	129.64		139.00	139.00	139.00	139.00			
2123	Sundry Office Supplies .....		334.01	377.85		356.00	356.00	356.00	356.00			
2126	Textbooks .....		853.72	145.45		600.00	500.00	500.00	500.00			
213	Travel .....		47.49	34.70		50.00	50.00	50.00	50.00			
2151	Print Shop Expense .....		310.52	34.62		175.00	175.00	175.00	175.00			
2152	Carpenter Shop Expense .....		652.68	543.06		600.00	600.00	600.00	600.00			
2153	F. M. School Supplies .....		33.41	8.15		50.00	50.00	50.00	50.00			
2154	Blind Shop .....		241.06	206.65		235.00	235.00	235.00	235.00			
21542	Shoe Shop .....					600.00	600.00					
21551	Sewing Material—Sewing Room .....		153.46	24.72		100.00	100.00	700.00	700.00			
21552	Sewing Room—Main .....		.23			75.00	75.00	75.00	75.00			
2156	Library .....		7.87	5.46		50.00	50.00	50.00	50.00			
2157	Music Room .....		10.50	11.84		37.00	37.00	37.00	37.00			
2158	Gym Supplies .....		9.00	51.69		50.00	50.00	50.00	50.00			
2159	General Supplies and Expenses .....		42.53	64.95		60.00	60.00	60.00	60.00			
	Total Operation .....		\$ 33,293.46	\$ 32,085.62		\$ 39,157.00	\$ 39,837.00	\$ 37,277.00	\$ 37,277.00			

## 1929 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	CAPITAL											
2232	Machinery and Appliances—Blind .....		235.00			100.00	100.00	100.00	100.00			
2233	Machinery and Appliances—Print .....		4,393.27			500.00	500.00	500.00	500.00			
2234	Machinery and Appliances—Sewing .....		58.59			60.00	60.00	60.00	60.00			
2242	Hand Tools and Petty Equipment—Bl. ....		1.08			50.00	50.00	50.00	50.00			
226	Library and Reference Books .....			30.00		30.00	30.00	30.00	30.00			
	Total Capital .....		\$ 4,687.94	\$ 30.00		\$ 740.00	\$ 740.00	\$ 740.00	\$ 740.00			
	REPAIRS AND REPLACEMENTS											
2331	Machinery and Appliances—Carpenter .....		22.97	79.58		75.00	75.00	75.00	75.00			
2332	Machinery and Appliances—Blind .....		5.00	34.25		30.00	30.00	30.00	30.00			
2333	Machinery and Appliances—Print .....		48.77	6.41		45.00	45.00	45.00	45.00			
239	Other Educational Repairs .....		135.98			135.00	135.00	135.00	135.00			
	Total Repairs and Replacements .....		\$ 212.72	\$ 120.24		\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00			
	GRAND TOTAL EDUCATIONAL SYS- TEM .....		\$ 88,194.12	\$ 32,235.86		\$ 40,182.00	\$ 40,862.00	\$ 38,302.00	\$ 38,302.00			
	FARM—OPERATION											
2111A	Salaries of Foreman and Matron .....		2,250.00	1,850.00		1,900.00	1,900.00	1,900.00	1,900.00			
2112A	Salary of Housegirl .....		739.86	573.35		625.00	625.00	625.00	625.00			
2113A	Salaries of Stockmen and Farmers .....		2,579.39	1,096.67		900.00	900.00	900.00	900.00			
2114A	Salary of Blacksmith .....		507.50	560.00		800.00	800.00	560.00	560.00			
2115A	Salaries of Temporary Help .....		432.40	1,132.92		700.00	700.00	700.00	700.00			
2152A	Hdwe., Lbr. and Bksmith. Supplies .....		83.36			45.00	45.00	45.00	45.00			
2153A	Janitors' Supplies .....		17.21			15.00	15.00	15.00	15.00			
2154A	Stock Medicine .....		68.31	3.18		50.00	50.00	50.00	50.00			
2155A	Rents .....		13.10	15.75		16.00	16.00	16.00	16.00			
2161A	Fertilizers .....		1.80			5.00	5.00	5.00	5.00			
2162A	Seeds and Plants .....		358.86	543.48		545.00	545.00	545.00	545.00			
2163A	Oil, Grease, Etc. ....		202.18	49.20		100.00	100.00	100.00	100.00			
2164A	Stock and Poultry Feed .....		5,136.88	8,645.39		7,500.00	7,500.00	7,500.00	7,500.00			
2165A	Irrigation Ditch Upkeep .....		17.50			20.00	20.00	20.00	20.00			
218A	Harness, Wagons, Etc. ....		159.20			100.00	100.00	100.00	100.00			
219A	General Supplies and Expenses .....		3.50	87.38		75.00	75.00	75.00	75.00			
	Total Operation .....		\$ 12,571.05	\$ 14,557.32		\$ 13,396.00	\$ 13,396.00	\$ 13,156.00	\$ 13,156.00			
	CAPITAL											
221A	Land and Land Improvements .....		284.60	20.00		155.00	155.00	155.00	155.00			
222A	Buildings and Attached Fixtures .....		1,313.97	803.70		100.00	100.00	100.00	100.00			
223A	Machinery and Appliances .....		173.00			400.00	400.00	400.00	400.00			
224A	Hand Tools and Petty Equipment .....		10.55			10.00	10.00	10.00	10.00			
227A	Scientific Apparatus .....		130.40			15.00	15.00	15.00	15.00			
229A	Livestock and Poultry .....		338.54	46.07		100.00	100.00	100.00	100.00			
	Total Capital .....		\$ 2,251.06	\$ 869.77		\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00			
	REPAIRS AND REPLACEMENTS											
231A	Land and Land Improvements .....		345.60	98.10		100.00	100.00	100.00	100.00			
232A	Buildings and Attached Fixtures .....		576.41	343.30		100.00	100.00	100.00	100.00			
233A	Machinery and Appliances .....		366.38	360.48		300.00	300.00	300.00	300.00			
235A	Furniture and Fixtures .....		7.75			100.00	100.00	100.00	100.00			
239A	Other Farm Repairs .....		211.40									
	Total Repairs and Replacements .....		\$ 1,507.54	\$ 801.88		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00			
	GRAND TOTAL FARM .....		\$ 16,329.65	\$ 16,228.97		\$ 14,776.00	\$ 14,776.00	\$ 14,536.00	\$ 14,536.00			
	Store Purchases .....		30,767.13	26,545.17								
	Less Store Issuances .....		57,142.45	46,892.17								
	Decrease in Stores .....		\$ 26,375.32	\$ 20,347.00								



## 1929 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	PHYSICAL PLANT—OPERATION											
8111	Salary of Laundry Workers		3,235.08	3,511.33		3,650.00	3,650.00	3,650.00	3,650.00			
3112	Salaries of Mechanics		5,182.67	4,902.50		5,183.00	5,183.00	5,183.00	5,183.00			
3113	Salary of Housegirl		1,586.51	1,389.17		1,450.00	1,450.00	1,450.00	1,450.00			
3114	Salaries of Engineers and Firemen		5,125.00	5,023.00		5,023.00	5,023.00	5,023.00	5,023.00			
3115	Salary of Yard Helper		90.00	7.50		90.00	90.00	90.00	90.00			
3116	Salary of Watchman		1,860.00	1,800.00		1,860.00	1,860.00	1,860.00	1,860.00			
3117	Salaries of Other Reg. Employees		50.00									
3118	Salaries of Temporary Employees		505.19	685.20		700.00	700.00	700.00	700.00			
312	Operation of Shoe Shop		505.31	593.07								
31511	Heat		14,921.74	15,090.57		15,290.00	15,390.00	15,290.00	15,290.00			
31512	Light and Power		281.70	259.10		300.00	300.00	300.00	300.00			
3152	Engine Room Supplies		80.21	101.70		252.00	252.00	150.00	150.00			
3153	Blacksmith's Supplies		366.67	280.94		366.00	366.00	350.00	350.00			
3154	Janitors' Supplies		984.30	1,272.77		1,300.00	1,300.00	1,000.00	1,000.00			
3155	Paints and Varnishes		301.00	615.70								
3156	Insurance		187.06	204.57		250.00	250.00	250.00	250.00			
31581	Gasoline		440.03	848.82		600.00	600.00	600.00	600.00			
31582	Oil		159.93	80.32		125.00	125.00	125.00	125.00			
31583	Tires and Other Auto Expense		268.33	116.89		195.00	195.00	195.00	195.00			
319	General Supplies and Expenses		980.03	615.93		850.00	850.00	750.00	750.00			
	Total Operation		\$ 37,110.76	\$ 37,399.08		\$ 37,484.00	\$ 37,584.00	\$ 36,966.00	\$ 36,966.00			
	CAPITAL											
321	Land and Land Improvements		1,995.42	609.48								
322	Buildings and Attached Fixtures		14,930.79	1,136.40		56,000.00	1,000.00					
323	Machinery and Appliances		6,751.60	907.12		1,000.00	1,000.00	1,000.00	1,000.00			
324	Hand Tools and Petty Equipment		43.94	1.97		25.00	25.00	25.00	25.00			
325	Furniture and Fixtures		135.00	264.33		5,000.00	500.00					
328	Water Gravity System		3,661.18	34,228.88		7,000.00						
	Total Capital		\$ 27,524.93	\$ 37,148.18		\$ 69,025.00	\$ 2,525.00	\$ 1,025.00	\$ 1,025.00			
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements		8.53	663.95		200.00	200.00	200.00	200.00			
332	Buildings and Attached Fixtures		489.39	1,527.23			1,500.00		1,500.00			
333	Machinery and Appliances		1,473.79	486.93		500.00	1,500.00	500.00	1,500.00			
334	Hand Tools and Petty Equipment			46.67		50.00	50.00	50.00	50.00			
335	Furniture and Fixtures		569.40	17.40		150.00	150.00	150.00	150.00			
339	Other Repairs		1,646.92	41.98		1,350.00		1,350.00				
	Total Repairs and Replacements		\$ 4,188.03	\$ 2,783.16		\$ 2,250.00	\$ 3,400.00	\$ 2,250.00	\$ 3,400.00			
	GRAND TOTAL PHYSICAL PLANT		\$ 68,823.72	\$ 77,330.42		\$ 108,759.00	\$ 43,509.00	\$ 40,241.00	\$ 41,391.00			
	SUBSISTENCE—OPERATION DEAF AND BLIND											
4111	Salary of Cooks		1,721.25	1,875.00		1,875.00	1,875.00	1,875.00	1,875.00			
4112	Salaries of Dining Room Help		415.36	737.30		850.00	850.00	850.00	850.00			
4113	Salaries of Kitchen Assistants		530.35	600.00		600.00	600.00	600.00	600.00			
4114	Salaries of Others		9.91			25.00	25.00	25.00	25.00			
413	Travel		1.36									
414	Food		20,250.85	14,808.74		20,000.00	20,000.00	20,000.00	20,000.00			
415	Brooms, Mops and Hardware		410.55	622.48		600.00	600.00	500.00	500.00			
416	Clothing and Dry Goods		1,032.90	730.19		1,000.00	1,000.00	1,000.00	1,000.00			
417	Drugs and Medicines		59.74									
418	Cooking Utensils		337.03			125.00	125.00	125.00	125.00			
419	General Supplies and Expenses		14.46	126.94								
	Total Deaf and Blind		\$ 24,783.75	\$ 19,500.65		\$ 25,075.00	\$ 25,075.00	\$ 24,975.00	\$ 24,975.00			

# 1929 LEGISLATIVE BUDGET

165

## G-1—School for Deaf and Blind

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	F. M. DEPARTMENT											
4111	Salaries of Cooks .....		830.67	840.00		840.00	840.00	840.00	840.00			
4112	Salaries of Kitchen Assistants .....					120.00	120.00	120.00	120.00			
414	Food .....		28,928.82	25,726.22		32,000.00	34,000.00	30,000.00	30,000.00			
415	Brooms, Mops and Hardware .....		333.73	874.46		600.00	600.00	600.00	600.00			
416	Clothing and Dry Goods .....		681.05	925.43		1,260.00	1,260.00	1,250.00	1,250.00			
417	Drugs and Medicines .....		17.12	186.04		200.00	200.00	150.00	150.00			
418	Cooking Utensils .....		84.19	45.10								
419	General Supplies and Expenses .....		19.82	133.68		125.00	125.00	125.00	125.00			
	Total F. M. Subsistence .....		\$ 30,895.45	\$ 28,730.93		\$ 35,145.00	\$ 37,145.00	\$ 33,085.00	\$ 33,085.00			
	FARM											
414	Food .....		8,622.53	5,108.43		7,500.00	7,500.00	7,500.00	7,500.00			
415	Brooms, Mops and Hardware .....		207.85	180.40		190.00	190.00	190.00	190.00			
416	Clothing and Dry Goods .....		81.03	157.86		157.00	157.00	150.00	150.00			
417	Drugs and Medicines .....		1.43	1.81		5.00	5.00	5.00	5.00			
418	Cooking Utensils .....		7.52									
419	General Supplies and Expenses .....		3.55	21.73		15.00	15.00	15.00	15.00			
	Total Farm .....		\$ 8,923.96	\$ 5,469.73		\$ 7,867.00	\$ 7,867.00	\$ 7,860.00	\$ 7,860.00			
417	Hospital Drugs and Supplies .....			412.23		500.00	500.00	350.00	350.00			
419	General Supplies and Expenses .....		496.13									
	GRAND TOTAL SUBSISTENCE .....		\$ 65,099.29	\$ 54,113.54		\$ 68,587.00	\$ 70,587.00	\$ 66,270.00	\$ 66,270.00			
	GRAND TOTAL DEAF AND BLIND SCHOOL .....		\$ 181,537.66	\$ 177,001.62		\$ 254,054.00	\$ 191,984.00	\$ 180,119.00	\$ 181,729.00			

## 1929 LEGISLATIVE BUDGET

## G-2—Orphans' Home

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>					
660 Orphans' Home Appropriation .....	\$ 6,552.82		\$ 7,883.40		
661 Orphans' Home Right of Way Appropriation .....	870.00				
357 Revolving Fund .....	456.21	513.81	OD 2.75		
Total Balances .....	\$ 7,879.03	\$ 513.81	\$ 7,880.65		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
660 Orphans' Home Maintenance .....	77,000.00	77,000.00	77,000.00		
357 Revolving Fund .....	5,310.25	5,100.00		\$ 5,000.00	\$ 5,000.00
203 Educational Bond—Series "G" .....	8,836.17				
209 Educational Bond—Series "J" .....	40,268.56				
213 Educational Bond—Series "K" .....	7,641.76				
216 Educational Bond—Series "L" .....	35.13	4,231.18			
447-3 Deficiency—Orphans' Home .....	94.64				
220 Educational Bond—Series "M" .....		8,426.96			
Total Available .....	\$ 147,065.54	\$ 95,271.95	\$ 84,880.65		
<b>EXPENDITURES</b>					
660 Salaries .....		34,969.56			
660 Capital and Repairs .....		2,263.00			
660 Other Operating Expenses .....	79,527.65	31,884.04			
661 Right of Way .....	869.58				
357 Revolving Fund .....	5,252.65	5,616.56			
203 Educational Bond—Series "G" .....	8,836.17				
209 Educational Bond—Series "J" .....	40,268.56				
213 Educational Bond—Series "K" .....	7,641.76				
216 Educational Bond—Series "L" .....	35.13	4,231.18			
447-3 Deficiency—Orphans' Home .....	95.64				
220 Educational Bond—Series "M" .....		8,426.96			
Total Expenditures .....	\$ 142,526.14	\$ 87,891.30			
<b>BALANCES OR REVERSIONS</b>					
660 Orphans' Home Maintenance .....	4,025.17	7,883.40			
661 Orphans' Home Right of Way .....	.42				
357 Revolving Fund .....	513.81	OD 2.75			
Total Balances or Reversions .....	\$ 4,539.40	\$ 7,880.65			

# 1929 LEGISLATIVE BUDGET

167

## G-2—Orphans' Home

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget		1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
OPERATION												
	Salary of Superintendent .....		\$ 2,499.96	\$ 2,499.96		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
	Salaries of Office Employees .....		2,077.33	1,938.66		2,040.00	2,040.00	2,040.00	2,040.00			
	Salaries of Teachers .....		4,065.00	4,556.00		8,100.00	8,600.00	8,100.00	8,600.00			
	Salaries of Matrons and Nurses .....		8,580.05	9,118.77		10,000.00	10,000.00	10,000.00	10,000.00			
	Salary of Engineer .....		3,203.33	3,220.00		3,200.00	3,200.00	3,200.00	3,200.00			
	Salary of Physician .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
	Salaries of Others .....		12,548.37	8,688.91		12,500.00	12,800.00	12,500.00	12,800.00			
	Office Supplies .....		250.23	68.96		200.00	150.00	200.00	150.00			
	School Supplies .....		765.72	603.64		750.00	700.00	750.00	700.00			
	Travel .....		58.90			300.00	300.00	150.00	150.00			
	Executive Board Expense .....		133.60	135.60		135.00	135.00	135.00	135.00			
	Medical Attendance .....		636.80			250.00	250.00	250.00	250.00			
	Veterinarian Services .....		41.40	136.30		100.00	100.00	100.00	100.00			
	Drugs .....		727.39	252.80		350.00	350.00	350.00	350.00			
	Hardware .....		31.13	270.28		250.00	200.00	250.00	200.00			
	Fuel, Heat and Range .....		9,105.30	8,110.37		9,000.00	9,000.00	9,000.00	9,000.00			
	Light and Power .....		1,549.79	1,657.20		1,800.00	1,800.00	1,800.00	1,800.00			
	Gas, Oil and Greases .....		855.63	511.17		750.00	750.00	750.00	750.00			
	Engine Room Supplies .....		122.84			150.00	150.00	100.00	100.00			
	Laundry Supplies .....		951.65	353.10		675.00	650.00	675.00	650.00			
	Industrial Accident Insurance .....		339.37	217.00		250.00	250.00	250.00	250.00			
	Buildings Insurance .....		552.35									
	Household Cleaning Supplies .....		1,372.64	237.79		850.00	850.00	850.00	850.00			
	Provisions .....		15,558.59	13,041.36		15,500.00	15,500.00	15,500.00	15,500.00			
	Pasture Rental .....		182.44	25.00		190.00	190.00	190.00	190.00			
	Feed .....		667.56	909.84		850.00	850.00	850.00	850.00			
	Hay .....		754.34	1,041.06		1,200.00	1,200.00	1,200.00	1,200.00			
	Seeds and Plants .....		210.23	148.01		300.00	250.00	300.00	250.00			
	Meats .....		2,802.63	2,509.27		2,700.00	2,500.00	2,700.00	2,500.00			
	Dry Goods .....		3,489.07	2,961.41		3,000.00	3,000.00	3,000.00	3,000.00			
	Shoes .....		1,948.84	1,708.80		1,750.00	1,750.00	1,750.00	1,750.00			
	High School Training .....		375.00	375.00		1,250.00	1,250.00	1,250.00	1,250.00			
	Burial Expenses .....		80.00			100.00	100.00	100.00	100.00			
	Trees .....		75.00			250.00	300.00	250.00	300.00			
	Fireworks .....		55.80			50.00	50.00	50.00	50.00			
	General Supplies and Expenses .....		660.14	3,010.43		850.00	850.00	850.00	850.00			
	School Desks .....			582.54		250.00		250.00				
	Total Operation .....		\$ 79,128.42	\$ 70,929.23		\$ 84,190.00	\$ 84,375.00	\$ 83,990.00	\$ 84,175.00			
CAPITAL												
	Land and Land Improvements .....		869.58	10,989.16		10,700.00	700.00	10,700.00	700.00			
	Buildings and Attached Fixtures .....		58,791.97	378.98		5,000.00	1,500.00	5,000.00	1,500.00			
	Furniture and Fixtures .....		179.95	1,949.67		500.00	500.00	500.00	500.00			
	Livestock and Poultry .....		96.28	225.00		400.00	150.00	400.00	150.00			
	Total Capital .....		\$ 59,937.78	\$ 13,542.81		\$ 16,600.00	\$ 2,850.00	\$ 16,600.00	\$ 2,850.00			
REPAIRS AND REPLACEMENTS												
	Machinery and Appliances .....		\$ 248.49	\$ 549.96		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
	Autos .....		503.83	199.80		250.00	300.00	250.00	300.00			
	Furniture and Fixtures .....		1,018.61	481.48		800.00	800.00	500.00	500.00			
	Buildings and Attached Fixtures .....		3,689.01	1,688.02		3,500.00	2,500.00	3,500.00	2,500.00			
	Total Repairs and Replacements .....		\$ 5,459.94	\$ 2,919.26		\$ 4,900.00	\$ 3,950.00	\$ 4,600.00	\$ 3,650.00			
	GRAND TOTAL ORPHANS' HOME .....		\$ 144,526.14	\$ 87,391.30		\$ 105,690.00	\$ 91,175.00	\$ 105,190.00	\$ 90,675.00			
	Less Bond Fund Advance Returned .....		2,000.00									
	Net Total .....		\$ 142,526.14	\$ 87,391.30								

## 1929 LEGISLATIVE BUDGET

## G-3—Industrial School

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
628	Industrial School Appropriation .....	OD \$ 5,825.05		OD \$ 2,607.60		
354	Revolving Fund .....	566.65	OD 9,426.89	OD 7,088.89		
142	Interest and Income Fund .....	7.84	220.81	470.76		
	Total Balances .....	OD \$ 5,251.06	OD \$ 9,206.08	OD \$ 9,225.73		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
628	Industrial School Appropriation .....	45,000.00	48,000.00	48,000.00		
354	Revolving Fund .....	1,864.95	2,338.00		2,500.00	2,500.00
142	Interest and Income Fund .....	10,924.92	13,429.51		15,000.00	15,000.00
762	Land for Industrial School .....	12,800.00				
765	Custer Co. Free High School .....	1,118.63		Bldgs.		
203	Educational Bond—Series "G" .....	64.64				
209	Educational Bond—Series "J" .....	18,061.36				
213	Educational Bond—Series "K" .....	10,142.41				
216	Educational Bond—Series "L" .....	814.52	825.70			
447-6	Deficiency—Industrial School .....	99.74				
220	Educational Bond—Series "M" .....		4,109.52			
	Total .....	\$ 95,640.11				
142	Less Transfer to 143 .....	1.38				
	Total Available .....	\$ 95,638.73	\$ 59,496.65	\$ 38,774.27	\$ 17,500.00	\$ 17,500.00
<b>EXPENDITURES</b>						
628	Salaries .....		28,885.93			
628	Capital and Repairs .....		1,578.05			
628	Other Operating Expenses .....	39,172.97	20,193.52			
354	Revolving Fund .....	11,858.49				
142	Interest and Income Fund .....	10,710.07	13,179.56			
762	Purchase of Land .....	12,800.00				
765	Custer Co. Free High School .....	1,118.63				
203	Educational Bond—Series "G" .....	64.64				
209	Educational Bond—Series "J" .....	18,061.36				
213	Educational Bond—Series "K" .....	10,142.41				
216	Educational Bond—Series "L" .....	814.52	825.70			
447-6	Deficiency—Industrial School .....	99.74				
220	Educational Bond—Series "M" .....		4,109.52			
	Total Expenditures .....	\$ 104,842.83	\$ 68,722.38			
<b>BALANCES OR REVERSIONS</b>						
628	Industrial School Appropriation .....	1.98	OD 2,607.60			
354	Revolving Fund .....	OD 9,426.89	OD 7,088.89			
142	Interest and Income Fund .....	220.81	470.76			
	Total Balances or Reversions .....	OD \$ 9,204.10	OD \$ 9,225.73			



# 1929 LEGISLATIVE BUDGET

169

## G-3—Industrial School

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of President .....		\$ 2,499.96	\$ 2,749.92		\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00			
1112	Salary of Secretary .....		1,800.00	1,800.00		1,980.00	1,980.00	1,980.00	1,980.00			
1113	Salary of Company Officers .....		3,036.00	3,235.00		3,240.00	3,240.00	3,240.00	3,240.00			
1114	Salary of Watchmen .....		720.00	720.00		720.00	720.00	720.00	720.00			
1115	Salary of Physician .....		1,200.00	1,500.00		1,800.00	1,800.00	1,800.00	1,800.00			
1119	Salaries of Officers .....			150.00		300.00	300.00	300.00	300.00			
1121	Postage .....		179.20	112.36		150.00	150.00	150.00	150.00			
1122	Stationery, Record Books and Blanks .....		35.03	59.80		50.00	50.00	25.00	25.00			
1123	Sundry Office Supplies and Expenses .....		24.82	8.00		25.00	25.00					
1124	Telephone and Telegraph .....		287.24	267.98		300.00	300.00	300.00	300.00			
1125	Freight, Express and Drayage .....		25.96			25.00	25.00	25.00	25.00			
113	Travel .....		143.06	192.61		300.00	300.00	300.00	300.00			
114	Printing and Binding Publications .....		7.00	8.00		10.00	10.00	10.00	10.00			
116	Local Board Expenses .....		105.00	65.00		120.00	120.00	100.00	100.00			
117	Magazines and Periodicals .....		62.44	53.55		100.00	100.00	75.00	75.00			
118	Parole Expenses .....		559.12	444.87		3,000.00	3,000.00	500.00	500.00			
1191	Amusements and Recreations .....		434.96	348.53		500.00	500.00	500.00	500.00			
1192	Escapes and Reward Expenses .....		435.87	544.54		500.00	500.00	500.00	500.00			
1195	Religious Services .....		184.00	196.00		200.00	200.00	200.00	200.00			
1197	Industrial Accident Insurance .....		305.32	203.69		300.00	300.00	300.00	300.00			
1198	Dental, Nursing and Hospital Service .....		441.75	1,219.00		1,200.00	1,200.00	1,200.00	1,200.00			
1199	General Expenses .....		15.40	139.10		150.00	150.00	150.00	150.00			
	Total Operation .....		\$ 12,502.13	\$ 14,046.95		\$ 17,720.00	\$ 17,720.00	\$ 15,125.00	\$ 15,125.00			
	CAPITAL											
124	Hand Tools and Petty Equipment .....			6.76								
	Total Capital .....			\$ 6.76		\$ 200.00	\$ 200.00					
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		5.20									
138	Scientific Apparatus .....			15.00								
	Total Repairs and Replacements .....		\$ 5.20	\$ 15.00		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 12,507.33	\$ 14,068.71		\$ 17,970.00	\$ 17,970.00	\$ 15,175.00	\$ 15,175.00			
	EDUCATIONAL SYSTEM—OPERATION											
21113	Salary of High Grade Teachers .....		815.00	772.50		800.00	800.00	800.00	800.00			
21114	Salary of Low Grade Teachers .....		725.00	725.00		800.00	800.00	800.00	800.00			
21115	Salary of Co. "C" Teachers .....		1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00			
21116	Salary of Trade Instructors .....		4,388.67	4,184.00		4,620.00	4,620.00	4,600.00	4,600.00			
2113	Educational Supplies and Expenses .....		99.51	359.11		500.00	500.00	500.00	500.00			
2114	Custer Co. High School Expenses .....		1,118.63			1,500.00	1,500.00	1,500.00	1,500.00			
21171	Tailor Shop Supplies and Expenses .....		1,530.63	1,647.90		1,800.00	1,800.00	1,700.00	1,700.00			
21172	Shoe Shop Supplies and Expenses .....		811.30	619.20		800.00	800.00	750.00	750.00			
21173	Carpenter Shop Expenses .....		1,203.82	614.81		1,000.00	1,000.00	1,000.00	1,000.00			
21174	Print Shop Supplies and Expenses .....		89.54	87.58		100.00	100.00	100.00	100.00			
21175	Auto Shop Supplies and Expenses .....		64.10	27.96		100.00	100.00	100.00	100.00			
	Total Operation .....		\$ 11,846.20	\$ 10,038.06		\$ 13,020.00	\$ 13,020.00	\$ 12,850.00	\$ 12,850.00			

(Salary of Parole Agent  
—\$1,800.00. Travel of  
Parole Agent—\$1,000.00)

(Tuition for 20 boys @  
\$75.00 per boy per yr.)

## 1929 LEGISLATIVE BUDGET

## G-3—Industrial School

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	CAPITAL											
223	Machinery and Appliances		\$ 353.40									
224	Hand Tools and Petty Equipment		39.63	\$ 48.17								
	Total Capital		\$ 393.03	\$ 48.17		\$ 300.00	\$ 300.00	\$ 200.00	\$ 200.00			
	REPAIRS AND REPLACEMENTS											
233	Machinery and Appliances		7.63	16.03								
234	Hand Tools and Petty Equipment		41.70	43.91								
	Total Repairs and Replacements		\$ 49.33	\$ 59.94		\$ 200.00	\$ 200.00					
	GRAND TOTAL EDUCATIONAL SYSTEM		\$ 12,288.56	\$ 10,146.17		\$ 13,520.00	\$ 13,520.00	13,050.00	13,050.00			
	FARM—OPERATION											
21211	Salary of Company Officers		1,977.50	1,843.00		1,800.00	1,800.00	1,800.00	1,800.00			
21212	Salary of Teachers		550.00	467.50		800.00	800.00	800.00	800.00			
21214	Salary of Teamsters		720.00	692.00		720.00	720.00	720.00	720.00			
21217	Salary of Creamery Man		720.00	865.34		1,000.00	1,000.00	1,000.00	1,000.00			
21219	Salary of Temporary Employees		202.00	720.00		720.00	720.00	720.00	720.00			
2124	Veterinary Services		131.00	195.50		200.00	200.00	200.00	200.00			
21261	Seeds and Plants		183.89	815.61		500.00	500.00	500.00	500.00			
21262	Stock and Poultry Feed		1,345.50	1,711.75		1,500.00	1,500.00	1,500.00	1,500.00			
21263	Irrigation Taxes		851.85	1,527.13		1,530.00	1,530.00	1,530.00	1,530.00			
21264	Pasturing		240.37	237.00		250.00	250.00	250.00	250.00			
21265	Blacksmithing		97.50	93.25		100.00	100.00	100.00	100.00			
21266	Threshing and Harvesting		65.01	137.55		150.00	150.00	150.00	150.00			
21267	Operation of Tractors and Trucks		209.16	205.57		200.00	200.00	200.00	200.00			
2129	General Farm Supplies and Expenses		126.36	93.25		100.00	100.00	100.00	100.00			
	Total Operation		\$ 7,420.14	\$ 9,604.45		\$ 9,570.00	\$ 9,570.00	\$ 9,570.00	\$ 9,570.00			
	CAPITAL											
2223	Machinery and Appliances		1,063.10	315.00								
2224	Hand Tools and Petty Equipment		13.26									
2229	Livestock and Poultry		1,312.64	172.50								
	Total Capital		\$ 2,389.00	\$ 487.50		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	REPAIRS AND REPLACEMENTS											
2322	Buildings and Attached Fixtures			19.50								
2323	Machinery and Appliances		215.71	123.56								
2324	Hand Tools and Petty Equipment		182.54	204.45								
	Total Repairs and Replacements		\$ 398.25	\$ 347.51		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	GRAND TOTAL FARMS		\$ 10,207.39	\$ 10,439.46		\$ 10,570.00	\$ 10,570.00	\$ 10,570.00	\$ 10,570.00			

# 1929 LEGISLATIVE BUDGET

171

## G-3—Industrial School

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	PHYSICAL PLANT—OPERATION											
3111	Salaries of Engineers and Firemen .....		\$ 2,050.00	\$ 2,214.00		\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00			
31511	Fuel .....		4,870.96	5,226.43		5,000.00	5,000.00	5,000.00	5,000.00			
31512	Light and Power .....		2,954.04	2,575.41		2,500.00	2,500.00	2,500.00	2,500.00			
31514	Engine Room Supplies .....		417.06	353.18		500.00	500.00	400.00	400.00			
3153	Janitors' Supplies and Expenses .....		156.90	111.90		150.00	150.00	150.00	150.00			
3156	Insurance .....											
31571	Gasoline .....		1,111.90	1,025.98		1,000.00	1,000.00	1,000.00	1,000.00			
31572	Oils and Greases .....		158.54	190.21		200.00	200.00	200.00	200.00			
31573	Tires and Other Supplies .....		619.48	240.51		400.00	400.00	400.00	400.00			
3158	Sewer Rental .....		126.50	126.50		125.50	125.50	125.50	125.50			
319	General Supplies and Expenses .....		15.00			50.00	50.00	25.00	25.00			
	Total Operation .....		\$ 12,718.75	\$ 12,064.12		\$ 12,176.50	\$ 12,176.50	\$ 12,051.50	\$ 12,051.50			
	CAPITAL											
321	Land and Land Improvements .....		12,800.00	721.30		11,000.00		11,000.00				(Land—4 Sections)
322	Buildings and Attached Fixtures .....		26,819.36	2,910.89		40,000.00	40,000.00					(2 New Cottages)
323	Machinery and Appliances .....		1,916.70	1,545.00		500.00		500.00				(Cold Water Pump)
324	Hand Tools and Petty Equipment .....			20.00								
328	Household Equipment .....		4.00	34.80								
325	Furniture and Fixtures .....			25.85								
	Total Capital .....		\$ 41,540.06	\$ 5,257.84		\$ 51,500.00	\$ 40,000.00	\$ 11,500.00				
	REPAIRS AND REPLACEMENTS											
332	Buildings and Attached Fixtures .....		8.70	67.24		100.00	100.00	100.00	100.00			
333	Machinery and Appliances .....		70.05	341.99		300.00	300.00	200.00	200.00			
334	Hand Tools and Petty Equipment .....		12.06			50.00	50.00	25.00	25.00			
335	Furniture and Fixtures .....		174.85	325.20		450.00	450.00	300.00	300.00			
338	Household Equipment .....		347.37	952.11		600.00	600.00	500.00	500.00			
	Total Repairs and Replacements .....		\$ 613.03	\$ 1,696.54		\$ 1,500.00	\$ 1,500.00	\$ 1,125.00	\$ 1,125.00			
	GRAND TOTAL PHYSICAL PLANT		\$ 54,871.84	\$ 19,018.50		\$ 65,176.50	\$ 53,676.50	\$ 24,676.50	\$ 13,176.50			
	SUBSISTENCE—OPERATION											
4111	Salary of Boys' Kitchen Matron .....		1,223.33	1,188.67		1,200.00	1,200.00	1,200.00	1,200.00			
4112	Salaries of Officers' Kitchen M. ....		750.00	720.00		720.00	720.00	720.00	720.00			
4113	Salary of Housekeepers .....		3,027.50	3,289.00		3,180.00	3,180.00	3,180.00	3,180.00			
414	Food .....		7,595.39	7,002.43		8,000.00	8,000.00	8,000.00	8,000.00			
416	Clothing Supplies .....		908.49	1,112.08		1,000.00	1,000.00	1,000.00	1,000.00			
417	Drugs and Medicines .....		241.95	238.05		250.00	250.00	250.00	250.00			
418	Laundry Supplies and Expenses .....		300.73	57.57		300.00	300.00	250.00	250.00			
4191	Household Supplies and Expenses .....		746.89	1,119.77		1,000.00	1,000.00	900.00	900.00			
4192	Ice .....		117.00	159.60		100.00	100.00	100.00	100.00			
4199	General Supplies and Expenses .....		56.43	162.27		300.00	300.00	200.00	200.00			
	Total Operation .....		\$ 14,967.71	\$ 15,049.54		\$ 16,050.00	\$ 16,050.00	\$ 15,800.00	\$ 15,800.00			
	GRAND TOTAL INDUSTRIAL SCHOOL...		\$ 104,842.83	\$ 68,722.38		\$ 123,286.50	\$ 111,786.50	\$ 79,271.50	\$ 67,771.50			

## 1929 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
754	Vocational School Maintenance .....	\$ 1,597.04		OD \$ 7,263.51		
754-2	Purchase of Land .....	3,500.00				
366	Revolving Fund .....	3,812.52	OD \$ 13.54	3,085.57		
754	Providing Well .....			753.33		
	Total Balances .....	\$ 8,909.56	OD \$ 13.54	OD \$ 3,424.61		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
754	Vocational School Maintenance .....	28,000.00	28,000.00	26,500.00		
366	Revolving Fund .....	15,836.04	14,783.79		\$15,000.00	\$15,000.00
203	Educational Bond—Series "G" .....	2,671.09				
209	Educational Bond—Series "J" .....	7,654.47				
213	Educational Bond—Series "K" .....	1,607.50				
220	Educational Bond—Series "M" .....		888.93			
	Less Advance Returned .....		500.00			
	Total Available .....	\$64,678.66	\$43,159.18	\$23,075.39		
<b>EXPENDITURES</b>						
754	Salaries .....		\$21,527.91			
754	Providing Well .....		746.67			
754	Capital and Repairs .....		322.99			
754	Other Operating Expenses .....	\$26,402.84	11,412.61			
366	Revolving Fund .....	19,662.10	11,684.68			
203	Educational Bond—Series "G" .....	2,671.09				
209	Educational Bond—Series "J" .....	7,654.47				
213	Educational Bond—Series "K" .....	1,607.50				
220	Educational Bond—Series "M" .....		388.93			
	Total Expenditures .....	\$57,998.00	\$46,583.79			
<b>BALANCES OR REVERSIONS</b>						
754	Vocational School Maintenance .....	\$ .12	OD \$ 7,263.51			
754-2	Purchase of Land .....	3,500.00				
366	Revolving Fund .....	OD 13.54	3,085.57			
754	Providing Well .....		753.33			
	Total Balances or Reversions .....	\$ 3,486.58	OD \$ 3,424.61			



# 1929 LEGISLATIVE BUDGET

173

## G-4—Vocational School for Girls

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of Superintendent .....		\$ 2,500.00	\$ 2,500.00		\$ 3,000.00	\$ 3,000.00	\$ 2,600.00	\$ 2,600.00			(Assistant Superintendent)
1112	Salary of Secretary .....		1,140.00	1,320.00		1,500.00	1,500.00	1,500.00	1,500.00			
1113	Salary of Relief Officers .....		209.00			50.00	50.00	50.00	50.00			
1114	Salary of Night Watch .....		1,020.00	1,036.49		1,080.00	1,080.00	1,080.00	1,080.00			(Secretary)
1115	Salary of Physician .....		900.00	900.00		900.00	900.00	900.00	900.00			
1116	Salary of Board Members .....		75.00	70.00		75.00	75.00	75.00	75.00			
1117	Salary of Other Employees .....		49.00	1,149.21		1,200.00	1,200.00	1,200.00	1,200.00			
1121	Postage .....		156.00	160.00		160.00	160.00	160.00	160.00			
1122	Stationery, Record Books and Blanks .....		62.30	160.97		160.00	70.00	160.00	160.00			
1123	Sundry Office Supplies .....		119.35	23.45		75.00	25.00	75.00	25.00			
1124	Telephone and Telegraph .....		5.93	90.13		100.00	100.00	100.00	100.00			
113	Travel .....		60.74	64.57		325.00	25.00	325.00	25.00			
115	Official Bonds .....		65.70	37.50		65.00	35.00	65.00	35.00			
1161	Escapes and Rewards .....		60.75	286.05		300.00	300.00	250.00	250.00			
1162	Parole Expense .....		264.11	328.92		328.00	328.00	328.00	328.00			
1191	Amusements and Recreations .....		93.55	12.78		100.00	100.00	100.00	100.00			
1192	Subscriptions and Periodicals .....		28.17	43.50		43.00	40.00	40.00	40.00			
1193	Religious Services .....		110.00	124.00		250.00	250.00	250.00	250.00			
1194	Industrial Accident Insurance .....		170.67	155.71		175.00	175.00	175.00	175.00			
1199	General Supplies and Expenses .....			5.01								
	Total Operation .....		\$ 7,091.27	\$ 8,518.29		\$ 9,886.00	\$ 9,416.00	\$ 9,433.00	\$ 9,055.00			
	CAPITAL											
125	Furniture and Fixtures .....		60.50									
126	Library and Reference Books .....			2.50								
	Total Capital .....		\$ 60.50	\$ 2.50								
	REPAIRS AND REPLACEMENTS											
135	Furniture and Fixtures .....		60.73			75.00		75.00				(Typewriter)
	Total Repairs and Replacements .....		\$ 60.73			\$ 75.00		\$ 75.00				
	GRAND TOTAL ADMINISTRATION .....		\$ 7,212.50	\$ 8,520.79		\$ 9,961.00	\$ 9,416.00	\$ 9,508.00	9,055.00			
	EDUCATIONAL SYSTEM—OPERATION											
2111	Salaries of Teachers .....		1,961.67	2,958.98		2,970.00	2,970.00	2,970.00	2,970.00			(3 Matrons, \$90.00 each.)
2112	Salaries of D. S. Teachers .....		1,569.67	1,846.21		2,350.00	2,350.00	2,350.00	2,350.00			
2113	Salary of Music Supervisors .....		433.33	600.00		600.00	600.00	600.00	600.00			
2114	Salaries of Others .....		1,755.25	2,309.12		3,240.00	3,240.00	2,750.00	2,750.00			
2122	Stationery, Record Books and Blanks .....		72.78	831.98		100.00	50.00	100.00	50.00			
214	Textbooks .....		228.33	351.71		150.00	50.00	150.00	50.00			
218	Trade School Supplies .....		16.84									
219	General Supplies and Expenses .....		25.38	4.50		75.00	75.00	75.00	75.00			
	Total Operation .....		\$ 6,063.25	\$ 8,902.50		\$ 9,485.00	\$ 9,335.00	\$ 8,995.00	\$ 8,845.00			
	CAPITAL											
223	Machinery and Appliances .....		280.00	1.79		100.00		100.00				(Loom)
224	Hand Tools and Petty Equipment .....			.25								
226	Library and Reference Books .....			3.50		250.00	100.00	150.00	100.00			
229	Music and Musical Instruments .....			63.50		300.00	65.00	300.00	50.00			
233	Repairs, Machinery and Appliances .....					20.00	20.00	20.00	20.00			
	Total Capital and Repairs .....		\$ 280.00	\$ 69.04		\$ 670.00	\$ 185.00	\$ 570.00	\$ 170.00			
	GRAND TOTAL EDUC. SYSTEM .....		\$ 6,343.25	\$ 8,971.54		\$10,155.00	\$ 9,520.00	\$ 9,565.00	\$ 9,015.00			



1929 LEGISLATIVE BUDGET

G-4—Vocational School for Girls

SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
PHYSICAL PLANT—OPERATION												
3111	Salaries of Mechanics		49.00	175.35		150.00	150.00	150.00	150.00			(Watchman.)
3112	Salaries of Farmers and Stockmen		1,686.49	2,414.53		4,800.00	4,800.00	3,600.00	3,600.00			
3113	Salaries of Engineers and Firemen		1,163.66	1,130.24		1,200.00	1,200.00	1,200.00	1,200.00			
3114	Salaries of Farm Women		3,106.84	1,306.03								
3119	Salaries of Others		91.50	227.24		900.00	900.00	900.00	900.00			
31511	Fuel		2,864.10	3,590.36		3,600.00	3,600.00	3,600.00	3,600.00			
31512	Light and Power		2,168.35	1,760.70		2,000.00	2,000.00	2,000.00	2,000.00			
31513	Water			1.60								
31514	Engine Room Supplies		110.63	67.45		100.00	100.00	100.00	100.00			
31515	Janitors' Supplies		366.48	18.75		100.00	100.00	100.00	100.00			
31516	Blacksmith, Hdwe. and Lbr. Supplies		130.59	203.15		200.00	200.00	200.00	200.00			
3152	Express, Freight and Drayage		38.01	1.18		5.00	5.00	5.00	5.00			
31531	Gasoline		931.89	563.60		747.00	747.00	747.00	747.00			
31532	Oil		63.58	95.08		95.00	95.00	95.00	95.00			
31533	Tires and Other Auto Expense		166.81	430.98		300.00	300.00	300.00	300.00			
3155	Rent		48.40	500.00		180.00	180.00	180.00	180.00			
3161	Seeds and Plants		328.16	301.09		314.00	314.00	314.00	314.00			
3162	Stock and Poultry Feed		4,632.77	3,680.58		4,000.00	4,000.00	4,000.00	4,000.00			
317	Water Ditch Upkeep		3.45	134.97		75.00	75.00	75.00	75.00			
318	Household Equipment		161.95	177.05		175.00	175.00	175.00	175.00			
319	General Supplies and Expenses		273.22	343.99		350.00	350.00	350.00	350.00			
Total Operation			\$18,285.88	\$17,113.92		\$19,291.00	\$19,291.00	\$18,091.00	\$18,091.00			
CAPITAL												
321	Land and Land Improvements		486.32	667.35		4,750.00		4,750.00				(New Bridge and Pumping Plant, \$1,750.00) (200 Acres of Land, \$3,000.00) (Window Guards—322)
322	Buildings and Attached Fixtures		14,400.95	406.39		870.00		870.00				
323	Machinery and Appliances		1,038.95	.68								
324	Hand Tools and Petty Equipment		128.70	3.45		50.00	50.00	50.00	50.00			
325	Furniture and Fixtures		1,361.85	64.00								
328	Household Equipment			70.41								
329	Livestock and Poultry		75.00	237.69								
329A	General Capital		35.43	6.32		20.00	20.00	20.00	20.00			
Total Capital			\$17,526.70	\$ 1,456.29		\$ 5,690.00	\$ 70.00	\$ 5,690.00	\$ 70.00			
REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements		302.50	22.50		200.00	200.00	200.00	200.00			(Fencing.) (Paints, Etc.)
332	Buildings and Attached Fixtures		1,017.41	842.48		1,000.00	1,000.00	1,000.00	1,000.00			
333	Machinery and Appliances		963.66	822.64		900.00	900.00	900.00	900.00			
334	Hand Tools and Petty Equipment		229.86	11.92		20.00	20.00	20.00	20.00			
335	Furniture and Fixtures		14.25	36.50		20.00	20.00	20.00	20.00			
338	Household Equipment		5.30	115.20		100.00	100.00	100.00	100.00			
339	Livestock and Poultry		75.00									
339A	General Repairs		11.13									
Total Repairs and Replacements			\$ 2,619.11	\$ 1,851.24		\$ 2,240.00	\$ 2,240.00	\$ 2,240.00	\$ 2,240.00			
GRAND TOTAL PHYSICAL PLANT			\$38,431.69	\$20,421.45		\$27,221.00	\$21,601.00	\$26,021.00	\$20,401.00			
SUBSISTENCE												
4111	Salaries of Cooks		1,132.14	1,201.45		1,200.00	1,200.00	1,200.00	1,200.00			
4112	Salaries of Housekeepers		360.00									
4113	Salaries of Laundresses		559.67	598.05		780.00	780.00	780.00	780.00			
411	Food		3,381.90	3,980.72		3,980.00	3,980.00	3,980.00	3,980.00			
416	Clothing and Dry Goods		1,662.12	899.32		1,280.00	1,280.00	1,280.00	1,280.00			
417	Drugs and Medicines		911.05	1,184.55		1,200.00	1,200.00	1,200.00	1,200.00			
418	Laundry Supplies and Expenses		503.68	556.41		550.00	550.00	550.00	550.00			
4191	Household Supplies and Expenses			484.16		500.00	500.00	500.00	500.00			
4199	General Supplies and Expenses			35.35		35.00	35.00	35.00	35.00			
Total Subsistence			\$ 8,510.56	\$ 8,920.01		\$ 9,525.00	\$ 9,525.00	\$ 9,525.00	\$ 9,525.00			
Less Bond Fund Advance Returned			3,000.00	500.00								
Plus Advances to Contingent			500.00	250.00								
GRAND TOTAL VOCATIONAL SCHOOL			\$57,998.00	\$46,583.79		\$56,862.00	\$50,062.00	\$54,619.00	\$47,996.00			

# 1929 LEGISLATIVE BUDGET

175

## G-5—Montana State Prison

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
668	State Prison Maintenance .....	\$ 17,526.52		\$ 25,601.12		
358	Revolving Fund .....	2,112.49	\$ 169.95	99.04		
288	Prison Auto License Plate Factory .....		23,725.32	OD 4,127.71		
	Total Balances .....	\$ 19,639.01	\$ 23,895.27	\$ 21,572.45		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
668	State Prison Maintenance .....	170,000.00	160,000.00	160,000.00		
288	Prison Auto License Plate Factory .....	25,000.00	18,908.80			
358	Revolving Fund .....	19,000.00			\$20,000.00	\$20,000.00
454-3	Deficiency—State Prison .....	37.30				
457	Powell County Attorney Fees for Prison .....	350.00				
	Total Available .....	\$234,026.31	\$202,804.07	\$181,572.45		
<b>EXPENDITURES</b>						
668	Salaries .....		56,099.25			
668	Capital and Repairs .....		8,446.38			
668	Other Operating Expenses .....	146,019.36	69,853.30			
668	Residence for Warden .....	15,000.00				
358	Revolving Fund .....	20,942.54	18,979.71			
288	Prison License Plate Factory .....	1,274.68	27,853.03			
454-3	Deficiency—State Prison .....	37.30				
457	Powell County Attorney Fees for Prison .....	350.00				
	Total Expenditures .....	\$188,623.88	\$188,281.62			
<b>BALANCES OR REVERSIONS</b>						
668	State Prison Maintenance .....	26,507.16	25,601.12			
358	Revolving Fund .....	169.95	99.04			
288	Prison Auto License Plate Factory .....	23,725.32	OD 4,127.71			
	Total Balances or Reversions .....	\$ 50,402.43	\$ 21,572.45			

1929 LEGISLATIVE BUDGET

G-5—Montana State Prison  
SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of Officers .....		\$ 9,879.96	\$ 8,080.00		\$ 8,080.00	\$ 8,080.00	\$ 8,080.00	\$ 8,080.00			
1112	Salary of Physician .....		2,510.00	1,380.00		1,380.00	1,380.00	1,380.00	1,380.00			
1113	Salaries of Clerks and Matrons .....		1,540.00	1,213.33		1,200.00	1,200.00	1,200.00	1,200.00			
1114	Salaries of Guards .....		37,046.75	38,863.68		40,000.00	40,000.00	40,000.00	40,000.00			
1115	Salary of Attorney .....		350.00									
1119	Salaries of Others .....		37.50									
1121	Postage .....		316.36	741.38		1,000.00	1,000.00	1,000.00	1,000.00			
1122	Stationery, Record Books and Blanks .....		296.14	217.70		250.00	250.00	250.00	250.00			
1123	Sundry Office Supplies .....		44.85	329.58		350.00	350.00	350.00	350.00			
1124	Telephone and Telegraph .....		514.98	692.90		700.00	700.00	700.00	700.00			
1125	Photos .....		125.25	401.43		400.00	400.00	400.00	400.00			
113	Travel .....		1,097.95	1,054.77		1,000.00	1,125.00	1,000.00	1,125.00			
114	Printing and Binding Publications .....		117.30			125.00		125.00				
115	Official Bonds .....		112.50	112.50		112.50	112.50	112.50	112.50			
117	Rewards .....		775.00	665.00		700.00	700.00	700.00	700.00			
118	Amusements and Recreations .....		.69									
1191	Gratuities .....		3,130.05	3,164.77		3,500.00	3,500.00	3,500.00	3,500.00			
1192	Religious Services .....		245.00	325.00		325.00	325.00	325.00	325.00			
1193	Industrial Accident Insurance .....		809.98	551.82		600.00	600.00	600.00	600.00			
1199	General Supplies and Expenses .....		484.69	1,880.00		1,500.00	1,500.00	1,500.00	1,500.00			
	Total Operation .....		\$ 59,434.95	\$ 59,173.86		\$ 61,222.50	\$ 61,222.50	\$ 61,222.50	\$ 61,222.50			
	CAPITAL											
125	Furniture and Fixtures .....		48.00			100.00	100.00	100.00	100.00			
	Total Capital .....		\$ 48.00			\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
	REPAIRS AND REPLACEMENTS											
135	Furniture and Fixtures .....		68.38	2.50								
	Total Repairs and Replacements .....		\$ 68.38	\$ 2.50								
	GRAND TOTAL ADMINISTRATION .....		\$ 59,551.33	\$ 59,176.36		\$ 61,322.50	\$ 61,322.50	\$ 61,322.50	\$ 61,322.50			
	FARM—OPERATION											
211	Salaries of Foreman and Help .....		2,259.66	3,500.00		3,500.00	3,500.00	3,500.00	3,500.00			
212	Rent of Land and Pasture .....		3,676.50	1,191.85		2,500.00	2,500.00	2,500.00	2,500.00			
214	Feed .....		11,140.22	10,316.94		10,000.00	10,000.00	10,000.00	10,000.00			
215	Seeds and Plants .....		1,823.58	2,405.04		3,000.00	3,000.00	3,000.00	3,000.00			
216	Supplies .....		837.96	1,477.01		1,500.00	1,500.00	1,500.00	1,500.00			
219	General Supplies and Expenses .....		13.46	58.38		100.00	100.00	100.00	100.00			
	Total Operation .....		\$ 19,751.38	\$ 18,949.22		\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00			
	CAPITAL											
223	Machinery and Appliances .....		135.00	172.47		500.00	500.00	500.00	500.00			
224	Hand Tools and Petty Equipment .....		182.50			250.00	250.00	250.00	250.00			
229	Livestock and Poultry .....		50.14									
	Total Capital .....		\$ 367.64	\$ 172.47		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00			

# 1929 LEGISLATIVE BUDGET

177

## G-5—Montana State Prison

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
232	Buildings and Attached Fixtures .....		9.30									
233	Machinery and Appliances .....		922.53	497.85		400.00	400.00	400.00	400.00			
234	Hand Tools and Petty Equipment .....		462.29	48.50		100.00	100.00	100.00	100.00			
	Total Repairs and Replacements .....		\$ 1,394.12	\$ 546.35		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	GRAND TOTAL FARM .....		\$ 21,513.14	\$ 19,668.04		\$ 21,850.00	\$ 21,850.00	\$ 21,850.00	\$ 21,850.00			
	PHYSICAL PLANT—OPERATION											
3111	Salary of Power House Superintendent .....		2,175.00	2,600.00		2,700.00	2,700.00	2,700.00	2,700.00			
3112	Salaries of Others .....		380.00	810.00		1,200.00	1,200.00	1,000.00	1,000.00			
31511	Heat .....		15,091.77	13,252.87		14,000.00	14,000.00	14,000.00	14,000.00			
31512	Light and Power .....		1,891.10	1,888.40		2,000.00	2,000.00	2,000.00	2,000.00			
31513	Water .....		2,112.67	8,130.11		3,000.00	3,000.00	3,000.00	3,000.00			
31514	Engine Room Supplies .....		495.04	468.45		1,000.00	1,000.00	1,000.00	1,000.00			
3154	Express, Freight and Draysage .....		2.22	3.45		61.50	61.50	60.00	60.00			
31561	Insurance on Boilers .....		377.60	145.74		150.00	150.00	200.00				
31562	Boiler Inspection .....		5.00			15.00	15.00	20.00	20.00			
31571	Gas and Oil .....		4,406.50	4,020.33		4,000.00	4,000.00	4,000.00	4,000.00			
31572	Tires and Tubes .....		406.95	611.74		750.00	750.00	750.00	750.00			
31573	Auto Insurance .....		114.00	126.00		126.00	126.00	126.00	126.00			
31574	Auto Repair Parts .....		456.71	924.94		1,000.00	1,000.00	1,000.00	1,000.00			
3181	Bedding .....		353.09	570.75		800.00	800.00	800.00	800.00			
3182	Household Equipment .....		1,435.70	1,346.96		1,500.00	1,500.00	750.00	750.00			
3183	Laundry and Cleaning Supplies .....		1,613.26	1,962.00		2,000.00	2,000.00	2,000.00	2,000.00			
3191	Hardware .....		1,000.22	1,839.52		2,000.00	2,000.00	2,000.00	2,000.00			
3192	Horse Feed .....		574.65	441.91		500.00	500.00	500.00	500.00			
3199	General Supplies and Expenses .....		827.95	125.00		125.00	125.00	125.00	125.00			
	Total Operation .....		\$ 33,719.43	\$ 34,267.98		\$ 36,927.50	\$ 36,927.50	\$ 36,021.00	\$ 35,831.00			
	CAPITAL											
3221	Buildings and Attached Fixtures .....		130.08			1,000.00	1,000.00	1,000.00	1,000.00			
3222	Warden's House .....		15,000.00									
3231	Machinery and Appliances .....		451.00	1,699.13		1,500.00	1,500.00	1,250.00	1,250.00			
3232	Automobiles .....		2,205.00									
324	Hand Tools and Petty Equipment .....		48.25	893.10		500.00	500.00	500.00	500.00			
325	Furniture and Fixtures .....		106.55	2,241.60		1,000.00	1,000.00	750.00	750.00			
	Total Capital .....		\$ 17,940.88	\$ 4,833.83		\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00			
	REPAIRS AND REPLACEMENTS											
332	Buildings and Attached Fixtures .....		7,501.64	3,396.16		3,800.00	3,800.00	3,800.00	3,800.00			
3331	Machinery and Appliances .....		471.73	383.80		400.00	400.00	400.00	400.00			
3332	Automobiles .....		624.98	184.96		250.00	250.00	250.00	250.00			
3333	Engines and Boilers .....		791.29	550.72		500.00	500.00	500.00	500.00			
334	Hand Tools and Petty Equipment .....		521.97	585.36		500.00	500.00	500.00	500.00			
335	Furniture and Fixtures .....		357.08	304.95		350.00	350.00	350.00	350.00			
	Total Repairs and Replacements .....		\$ 10,268.69	\$ 5,405.95		\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00			



## 1929 LEGISLATIVE BUDGET

## G-5—Montana State Prison

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GRAND TOTAL PHYSICAL PLANT		\$ 61,929.00	\$ 44,507.76		\$ 46,727.50	\$ 46,727.50	\$ 45,331.00	\$ 45,131.00			
	Plus Store Purchases		51,883.28	41,842.79								
	Less Store Issuances		60,547.73	56,247.38								
	Decrease in Stores		\$ 8,664.45	\$ 14,404.59								
	SUBSISTENCE											
	Subsistence for Warden		1,396.56	1,405.93		1,500.00	1,500.00	1,500.00	1,500.00			
	Food Supplies		35,290.91	35,473.36		38,000.00	38,000.00	38,000.00	38,000.00			
	Shoes		1,471.65	1,610.08		1,600.00	1,600.00	1,600.00	1,600.00			
	Clothing and Dry Goods		7,062.50	3,239.02		6,000.00	6,000.00	6,000.00	6,000.00			
	Drugs and Medicines		643.84	910.22		1,000.00	1,000.00	1,000.00	1,000.00			
	Tobacco		1,760.30	1,788.04		2,000.00	2,000.00	2,000.00	2,000.00			
	General Supplies and Expenses		394.42	4.37								
	Total Subsistence		\$ 48,020.18	\$ 44,431.02		\$ 50,100.00	\$ 50,100.00	\$ 50,100.00	\$ 50,100.00			
	AUTO LICENSE PLATE FACTORY —OPERATION											
	Salary of Superintendent			2,086.66								
	Salaries of Others	49.00		200.00								
	Stationery, Record Books and Blanks			12.30								
	Telephone and Telegraph			10.23								
	Freight, Express and Drayage			111.65								
	Travel			1.84								
	Sheet Steel			10,060.92								
	Paint			8,019.25								
	General Supplies and Expenses			371.73								
	Total Operation		\$ 49.00	\$ 15,874.58								
	CAPITAL											
	Machinery and Appliances		1,024.98	10,390.12								
	Hand Tools and Petty Equipment		200.70	1,052.98								
	Furniture and Fixtures			189.17								
	Total Capital		\$ 1,225.68	\$ 11,632.27								
	REPAIRS AND REPLACEMENTS											
	Machinery and Appliances			250.85								
	Hand Tools and Petty Equipment			95.33								
	Total Repairs and Replacements			\$ 346.18								
	GRAND TOTAL AUTO LICENSE PLATE FACTORY		\$ 1,274.68	\$ 27,853.03								
	GRAND TOTAL STATE PRISON		\$183,623.88	\$181,231.62		\$180,000.00	\$180,000.00	\$178,603.50	\$178,403.50			



# 1929 LEGISLATIVE BUDGET

179

## G-5A—Prison Garment Factory SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
770	Prison Garment Factory .....		\$11,882.98	OD	\$396.57		
375	Prison Factory Revolving .....			OD	137.70		
	Total Balances .....		\$11,882.98	OD	\$534.27		
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
770	Prison Garment Factory .....	\$15,000.00					
375	Prison Factory Revolving .....		3,777.47				
	Total Available .....	\$15,000.00	\$15,660.45				
	<b>EXPENDITURES</b>						
770	Prison Garment Factory .....	\$ 3,117.02	\$12,279.55				
375	Prison Factory Revolving .....		3,915.17				
	Total Expenditures .....	\$ 3,117.02	\$16,194.72				
	<b>BALANCES OR REVERSIONS</b>						
770	Prison Garment Factory .....	\$11,882.98	OD \$ 396.57				
375	Prison Factory Revolving .....		OD 137.70				
	Total Balances or Reversions .....	\$11,882.98	OD \$ 534.27				

## 1929 LEGISLATIVE BUDGET

## G-5A—Prison Garment Factory

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	GENERAL ADMIN.—OPERATION											
1111	Salary of Tailor			\$ 2,400.00	No Request Necessary.							
1112	Salary of Guard			345.00								
1122	Stationery, Record Books and Blanks			56.80								
1124	Telephone and Telegraph			2.25								
1125	Freight, Express and Drayage			10.44								
118	Rent of Machine			24.00								
119	General Supplies and Expenses			80.71								
	Total Operation			\$ 2,919.20								
	CAPITAL											
123	Machinery and Appliances		\$ 1,214.90	1,465.99								
124	Hand Tools and Petty Equipment			73.93								
125	Furniture and Fixtures			414.80								
	Total Capital		\$ 1,214.90	\$ 1,954.72								
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances			131.23								
134	Hand Tools and Petty Equipment			1.93								
135	Furniture and Fixtures			76.10								
	Total Repairs and Replacements			\$ 209.26								
	STORES											
	Purchases of Material		\$ 1,902.12	11,111.54								
	GRAND TOTAL GARMENT FACTORY...		\$ 3,117.02	\$16,194.72								

# 1929 LEGISLATIVE BUDGET

181

## G-6—Montana State Hospital for Insane

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
631	Hospital Expense .....	\$ 3,333.18		\$ 12,092.35		
355	Revolving Fund .....	325.92	\$ 1,004.02	60.24		
423	Deficiency—Building .....	33.36				
	Total Balances .....	\$ 3,692.46	\$ 1,004.02	\$ 12,152.59		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
631	Hospital Expense .....	290,000.00	303,150.00	300,400.00		
355	Revolving Fund .....	40,936.80	40,317.14		\$40,000.00	\$40,000.00
152	Deficiency—State Hospital .....	384.67				
	Total Available .....	\$335,013.93	\$344,471.16	\$312,552.59	\$40,000.00	\$40,000.00
<b>EXPENDITURES</b>						
631	Salaries .....		129,249.20			
631	Capital and Repairs .....		9,605.86			
631	Other Operating Expenses .....	292,283.67	149,306.81			
355	Revolving Fund .....	40,258.70	41,260.92			
452	Deficiency—State Hospital .....	384.67				
631	Appropriation for Tunnels .....		2,895.78			
	Total Expenditures .....	\$332,927.04	\$332,318.57			
<b>BALANCES OR REVERSIONS</b>						
631	Hospital Expense .....	\$ 1,049.51	\$ 12,092.35			
355	Revolving Fund .....	1,004.02	60.24			
423	Deficiency—Building .....	33.36				
	Total Balances or Reversions .....	\$ 2,086.89	\$ 12,152.59			

## 1929 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
ADMINISTRATION—OPERATION												
1111	Salary of Officers .....		\$ 6,400.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
1112	Salary of Physicians .....		13,594.34	12,016.67		14,100.00	14,100.00	14,100.00	14,100.00			
1113	Salary of Clerical Employees .....		6,326.00	6,446.50		7,200.00	7,200.00	7,200.00	7,200.00			
1114	Salary of Supervisors .....		4,721.67	6,740.00		7,200.00	7,200.00	7,200.00	7,200.00			
1115	Salary of Female Attendants .....		24,413.51	21,995.34		28,000.00	28,000.00	27,500.00	27,500.00			
1116	Salary of Male Attendants .....		22,129.85	23,664.86		24,000.00	24,000.00	24,000.00	24,000.00			
1119	Salaries of Others .....		1,222.58	1,200.00		900.00	900.00	900.00	900.00			
1121	Postage .....		235.57	285.49		300.00	300.00	300.00	300.00			
1122	Stationery, Record Books and Blanks .....		729.73	782.88		1,000.00	1,000.00	750.00	750.00			
1123	Sundry Office Supplies and Expenses .....		113.51	182.35		300.00	300.00	200.00	200.00			
1124	Telephone and Telegraph .....		405.72	465.65		600.00	600.00	500.00	500.00			
113	Traveling Expenses .....		192.11	142.33		300.00	300.00	300.00	300.00			
114	Printing and Binding Publications .....		140.45	88.34		400.00	400.00	300.00	300.00			
115	Escapes and Rewards .....		346.32	282.43		300.00	300.00	300.00	300.00			
1161	Amusements and Recreations .....		69.62			1,000.00	1,000.00	1,000.00	1,000.00			
1162	Gratuities .....		284.50	448.50		500.00	500.00	500.00	500.00			
1163	Religious Services .....		135.00	330.00		360.00	360.00	360.00	360.00			
1164	Burial of Patients .....		215.00	365.00		400.00	400.00	400.00	400.00			
1165	Dental Supplies and Expenses .....		231.55	211.75		440.00	440.00	440.00	440.00			
117	Magazines and Periodicals .....		88.61			250.00	250.00	150.00	150.00			
1181	Industrial Accident Board Insurance .....		1,239.14	876.37		1,000.00	1,000.00	1,000.00	1,000.00			
1182	Transportation of Patients .....		412.62	216.05		500.00	500.00	500.00	500.00			
119	General Supplies and Expenses .....		176.60	340.03		80.00	80.00	80.00	80.00			
	Total Operation .....		\$ 83,874.00	\$ 81,080.54		\$ 92,730.00	\$ 93,130.00	\$ 91,680.00	\$ 91,980.00			
CAPITAL												
125	Furniture and Fixtures .....		74.45	147.73		150.00	150.00	150.00	150.00			
126-127	Library and Scientific Apparatus .....					800.00	850.00	800.00	800.00			
	Total Capital .....		\$ 74.45	\$ 147.73		\$ 950.00	\$ 1,000.00	\$ 950.00	\$ 950.00			
REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures .....		208.80	15.95		500.00	500.00	250.00	250.00			
136	Library and Reference Books .....		12.00	30.22		50.00	50.00	50.00	50.00			
137	Scientific Apparatus .....		623.83	173.75		750.00	1,000.00	500.00	500.00			
	Total Repairs and Replacements .....		\$ 844.63	\$ 219.92		\$ 1,300.00	\$ 1,550.00	\$ 800.00	\$ 800.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 84,793.08	\$ 81,448.19		\$ 94,980.00	\$ 95,680.00	\$ 93,430.00	\$ 93,730.00			
PHYSICAL PLANT—OPERATION												
3111	Salary of Mechanics .....		19,165.50	15,746.25		18,700.00	18,700.00	18,700.00	18,700.00			
3112	Salary of Farmers and Stockmen .....		6,741.84	8,020.00		8,000.00	8,000.00	8,000.00	8,000.00			
3113	Salary of Engineers and Firemen .....		4,622.01	4,418.00		4,400.00	4,400.00	4,400.00	4,400.00			
3114	Salary of Night Watchman .....		1,110.00	1,020.00		1,020.00	1,020.00	1,020.00	1,020.00			
3119	Salaries of Others .....		3,475.02	6,442.92		5,000.00	5,000.00	5,000.00	5,000.00			
31511	Fuel .....		27,794.64	31,196.24		32,000.00	32,000.00	32,000.00	32,000.00			
31512	Light and Power .....		6,566.40	6,412.80		6,800.00	6,800.00	6,800.00	6,800.00			
31514	Engine Room Supplies .....		771.03	1,105.73		1,200.00	1,200.00	1,000.00	1,000.00			
3152	Blacksmith Supplies .....		105.36	143.55		300.00	300.00	200.00	200.00			
3153	Janitor Supplies .....		2,760.18	2,965.90		4,000.00	4,000.00	3,000.00	3,000.00			
3154	Florist Supplies .....		189.93	223.29		300.00	300.00	250.00	250.00			
3155	Freight, Express and Drayage .....		1.97	13.53								
3156	Insurance .....		1,142.42	53.72		1,000.00	1,000.00	500.00	500.00			
31571	Gasoline .....		1,018.78			1,000.00	1,000.00					
31572	Oil .....		77.48			250.00	250.00					
31573	Tires .....		242.35			1,000.00	1,000.00	1,000.00	1,000.00			

## 1929 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
3156	Rent .....		27.40	3,027.40		3,000.00	3,000.00	3,000.00	3,000.00			
3161	Seeds and Plants .....		1,118.18	2,074.56		2,500.00	2,500.00	2,000.00	2,000.00			
3162	Cattle Feed .....		10,216.82	14,405.61		15,000.00	15,000.00	15,000.00	15,000.00			
3163	Horse Feed .....		3,404.72	4,928.09		5,000.00	5,000.00	5,000.00	5,000.00			
3164	Hog Feed .....		1,830.16	2,012.62		2,500.00	2,500.00	2,500.00	2,500.00			
3165	Poultry Feed .....		3,141.63	2,232.14		2,500.00	2,500.00	2,500.00	2,500.00			
3169	Other Feed .....		198.93	650.71		500.00	500.00	500.00	500.00			
3181	Household Consumables .....		8,605.10	9,147.07		12,500.00	12,500.00	12,000.00	12,000.00			
319	General Supplies and Expenses .....		972.89	456.18		500.00	500.00	500.00	500.00			
	Total Operation .....		\$105,300.74	\$118,499.21		\$128,970.00	\$128,970.00	\$124,870.00	\$124,870.00			
	CAPITAL											
321	Land and Land Improvements .....			2,827.96		1,000.00	1,000.00	1,000.00	1,000.00			
322	Buildings and Attached Fixtures .....					202,700.00						
329	Livestock and Poultry .....		427.54	595.00		1,000.00	1,000.00	1,000.00	1,000.00			
323	Machinery and Appliances .....					11,500.00	2,500.00	11,500.00	2,000.00			
325	Furniture and Fixtures .....					22,300.00						
	Total Capital .....		\$ 427.54	\$ 3,422.96		\$288,500.00	\$ 4,500.00	\$ 13,500.00	\$ -4,000.00			
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		513.47	851.81		3,000.00	3,000.00	2,000.00	2,000.00			
332	Buildings and Attached Fixtures .....		7,314.35	7,060.58		10,000.00	10,000.00	8,000.00	8,000.00			
333	Machinery and Appliances .....		4,902.66	2,382.16		3,000.00	3,000.00	3,000.00	3,000.00			
334	Hand Tools and Petty Equipment .....		452.42	886.32		1,250.00	1,250.00	750.00	750.00			
335	Furniture and Fixtures .....		3,764.31	3,346.52		5,000.00	5,000.00	4,000.00	4,000.00			
	Total Repairs and Replacements .....		\$ 16,947.21	\$ 14,527.39		\$ 22,250.00	\$ 22,250.00	\$ 17,750.00	\$ 17,750.00			
	GRAND TOTAL PHYSICAL PLANT .....		\$122,675.49	\$136,449.56		\$389,720.00	\$155,720.00	\$156,120.00	\$146,620.00			
	STORES											
	Purchases .....		124,675.02	115,939.10								
	Less Store Issuances .....		181,307.46	183,630.61								
	Stores Decreases .....		\$ 56,632.44	\$ 67,691.51								
	SUBSISTENCE											
4111	Salary of Cooks .....		5,555.81	5,005.87		6,000.00	6,000.00	6,000.00	6,000.00			
4112	Salaries of Bakers .....		884.67	600.00		900.00	900.00	900.00	900.00			
4113	Salaries of Laundry Employees .....		4,927.67	4,847.00		5,200.00	5,200.00	5,200.00	5,200.00			
4114	Salaries of Waitresses .....		1,292.33	1,325.67		1,500.00	1,500.00	1,500.00	1,500.00			
4115	Salaries of Housekeepers .....		660.00	660.00		900.00	900.00	900.00	900.00			
4119	Salaries of Other Employees .....		5,420.00	5,124.33		5,100.00	5,100.00	5,100.00	5,100.00			
4141	Food—Employees .....		28,210.71	28,738.45		30,000.00	30,000.00	30,000.00	30,000.00			
4142	Food—Patients .....		104,179.49	101,202.89		110,000.00	110,000.00	110,000.00	110,000.00			
415	Clothing—Patients .....		20,429.60	23,765.36		27,000.00	27,000.00	26,000.00	26,000.00			
417	Drugs and Medicines .....		3,003.17	2,893.79		3,500.00	3,500.00	3,500.00	3,500.00			
418	Shoe Repairing Material .....		1,136.24	1,180.63		1,200.00	1,200.00	1,200.00	1,200.00			
4191	Laundry Supplies .....		2,110.38	1,955.32		2,500.00	2,500.00	2,500.00	2,500.00			
4192	Tobacco .....		3,903.34	4,311.85		5,000.00	5,000.00	5,000.00	5,000.00			
4199	General Supplies and Expenses .....		377.50	581.37		1,150.00	1,150.00	750.00	750.00			
	Total Subsistence .....		\$182,090.91	\$182,112.33		\$199,950.00	\$199,950.00	\$198,550.00	\$198,550.00			
	GRAND TOTAL HOSPITAL FOR INSANE .....		\$332,927.04	\$332,318.57		\$684,650.00	\$451,350.00	\$448,100.00	\$438,900.00			



## 1929 LEGISLATIVE BUDGET

## G-7—Tuberculosis Sanitarium

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
<b>BALANCES</b>						
743-1	Tuberculosis Sanitarium Expense .....	\$ 16,023.97		\$ 6,973.13		
743-2	Heating Plant and Water System .....	17,260.99				
361	Revolving Fund .....	3,283.75	\$ 807.39	6,979.59		
	Total Balances .....	\$ 36,573.71	\$ 807.39	\$ 13,952.72		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
743	Tuberculosis Sanitarium Expense .....	71,000.00	71,000.00	71,000.00		
361	Revolving .....	50,214.42	53,612.33		55,000.00	55,000.00
447-9	Deficiency—T. B. Sanitarium .....	168.21				
	Total Available .....	\$157,956.34	\$125,419.72	\$ 84,952.72		
<b>EXPENDITURES</b>						
743	Salaries .....		\$ 57,571.37			
743	Capital and Repairs .....		5,188.62			
743	Heating Plant and Water System .....	\$ 2,187.78				
743	Other Operating Expenses .....	73,235.87	1,266.88			
361	Revolving Fund .....	52,690.78	47,440.18			
447-9	Deficiency—T. B. Sanitarium .....	168.21				
	Total Expenditures .....	\$128,282.64	\$111,467.00			
<b>BALANCES OR REVERSIONS</b>						
743	Tuberculosis Sanitarium Expense .....	\$ 13,793.10	\$ 6,973.13			
743	Heating Plant and Water System .....	15,073.21				
361	Revolving Fund .....	807.39	6,979.59			
	Total Balances or Reversions .....	\$ 29,673.70	\$ 13,952.72			

# 1929 LEGISLATIVE BUDGET

185

## G-7—Tuberculosis Sanitarium

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
ADMINISTRATION—OPERATION												
1111	Salaries of Officers .....		\$ 4,021.96	\$ 3,999.96		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
1112	Salaries of Physicians and Surgeons .....		3,018.64	3,699.84		3,700.00	3,700.00	3,700.00	3,700.00			
1113	Salaries of Clerical Employees .....		1,644.00	1,674.00		2,100.00	2,100.00	2,100.00	2,100.00			
1114	Salaries of Nurses and Attendants .....		18,026.76	17,690.60		18,000.00	18,000.00	18,000.00	18,000.00			
1115	Salaries of Other Regular Employees .....		1,953.32	1,504.98		2,000.00	2,000.00	2,000.00	2,000.00			
1119	Salaries of Others .....		10.00	23.20								
1121	Postage .....		110.00	90.00		120.00	120.00	120.00	120.00			
1122	Stationery, Record Books and Blanks .....		231.26	174.74		200.00	200.00	200.00	200.00			
1124	Telephone and Telegraph .....		379.25	343.59		350.00	350.00	350.00	350.00			
113	Travel .....		548.96	107.04		500.00	500.00	500.00	500.00			
116	Amusements and Recreations .....		469.76	417.68		500.00	500.00	500.00	500.00			
117	Subscriptions and Periodicals .....		70.75	34.50		50.00	50.00	50.00	50.00			
1181	Religious Services .....		170.00	225.00		260.00	260.00	260.00	260.00			
1182	Industrial Accident Insurance .....		459.96	595.00		600.00	600.00	600.00	600.00			
119	General Supplies and Expenses .....			9.56								
	Total Operation .....		\$ 31,114.62	\$ 30,999.69		\$ 32,380.00	\$ 32,380.00	\$ 32,380.00	\$ 32,380.00			
CAPITAL												
125	Furniture and Fixtures .....		83.03	54.00		150.00	150.00	150.00	150.00			
126	Library and Reference Books .....		2.00	102.24		150.00	150.00	150.00	150.00			
127	Scientific Apparatus .....		262.53	1,593.90		2,000.00	2,000.00	2,000.00	2,000.00			
	Total Capital .....		\$ 347.56	\$ 1,755.14		\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00			
REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures .....		174.59	2.23		100.00	100.00	100.00	100.00			
136	Library of Reference Books .....			6.23								
137	Scientific Apparatus .....		920.91	118.16		200.00	200.00	200.00	200.00			
	Total Repairs and Replacements .....		\$ 1,095.50	\$ 126.62		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
	GRAND TOTAL ADMINISTRATION .....		\$ 32,557.68	\$ 32,881.45		\$ 34,980.00	\$ 34,980.00	\$ 34,980.00	\$ 34,980.00			
FARM—OPERATION												
211	Salary of Farmer and Stockman .....		4,332.81	3,325.33		4,000.00	4,000.00	4,000.00	4,000.00			
21521	Seeds and Plants .....		71.50	54.74		150.00	150.00	150.00	150.00			
21522	Stock and Poultry Feed .....		2,002.50	1,838.00		2,000.00	2,000.00	2,000.00	2,000.00			
219	General Supplies and Expenses .....		252.78	200.58		250.00	250.00	250.00	250.00			
	Total Operation .....		\$ 6,659.59	\$ 5,418.65		\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00			
CAPITAL												
223	Machinery and Appliances .....		151.50	12.86		250.00	250.00	250.00	250.00			
224	Hand Tools and Petty Equipment .....		2.75									
229	Livestock and Poultry .....		35.00			300.00		300.00				
	Total Capital .....		\$ 189.25	\$ 12.86		\$ 550.00	\$ 250.00	\$ 550.00	\$ 250.00			
REPAIRS AND REPLACEMENTS												
233	Machinery and Appliances .....		624.66	1,002.10		500.00	500.00	500.00	500.00			
	Total Repairs and Replacements .....		\$ 624.66	\$ 1,002.10		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
	GRAND TOTAL FARM .....		\$ 7,473.50	\$ 6,433.61		\$ 7,450.00	\$ 7,150.00	\$ 7,450.00	\$ 7,150.00			

## 1929 LEGISLATIVE BUDGET

## G-7—Tuberculosis Sanitarium

## SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
PHYSICAL PLANT—OPERATION												
3111	Salaries of Engineers and Fireman		3,887.92	4,255.12		5,200.00	5,200.00	5,200.00	5,200.00			
3112	Salaries of Regular Employees		3,585.29	3,354.35		3,500.00	3,500.00	3,500.00	3,500.00			
3113	Salaries of Others		2,397.32	1,482.05		1,500.00	1,500.00	1,500.00	1,500.00			
31511	Fuel		7,266.62	5,477.45		7,000.00	7,000.00	7,000.00	7,000.00			
31512	Light and Power		1,402.78	1,262.94		2,600.00	2,600.00	2,000.00	2,000.00			
31514	Engine Room Supplies		1,102.92	262.21		500.00	500.00	500.00	500.00			
31521	Blacksmith Supplies		15.00	22.24								
31522	Janitor Supplies and Expenses		440.92	254.40		300.00	300.00	300.00	300.00			
31523	Electrical Supplies		244.68	137.26		150.00	150.00	150.00	150.00			
3154	Express, Freight and Drayage		54.89	17.39		25.00	25.00	25.00	25.00			
3156	Insurance		623.46	15.63								
31571	Gasoline		649.49	555.36		600.00	600.00	600.00	600.00			
31572	Oils and Greases		132.70	155.12		200.00	200.00	200.00	200.00			
31573	Tires and Other Accessories		701.16	144.21		250.00	250.00	250.00	250.00			
317	Household Equipment		4,063.86	1,923.54		3,000.00	3,000.00	3,000.00	3,000.00			
319	General Supplies and Expenses		791.42	499.72		500.00	500.00	500.00	500.00			
	Total Operation		\$ 27,410.43	\$ 19,818.99		\$ 25,325.00	\$ 25,325.00	\$ 24,725.00	\$ 24,725.00			
CAPITAL												
321	Land and Land Improvements		2,092.31	237.20		500.00	500.00	500.00	500.00			(New Medical Bldg. \$40,000.00)
322	Buildings and Attached Fixtures		195.65	32.20		40,200.00	200.00					
323	Machinery and Appliances		3,032.92	1,083.00		5,000.00	1,000.00	1,000.00	1,000.00			
324	Hand Tools and Petty Equipment		542.60									(To Furnish and Equip Medical Bldg. \$20,000.00)
325	Furniture and Fixtures		129.04	22.00		21,000.00	1,000.00					
	Total Capital		\$ 5,992.52	\$ 1,374.40		\$ 66,700.00	\$ 2,700.00	\$ 1,500.00	\$ 1,500.00			
REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures		1,738.37	248.56		3,500.00	3,500.00	2,500.00	2,500.00			
333	Machinery and Appliances		1,478.82	1,214.82		1,500.00	1,500.00	1,500.00	1,500.00			
334	Hand Tools and Petty Equipment		1,147.30	1,210.16		1,000.00	1,000.00	1,000.00	1,000.00			
335	Furniture and Fixtures		1,421.22	450.60		1,000.00	1,000.00	1,000.00	1,000.00			
338	Scientific Apparatus			141.11								
339	Livestock and Poultry			80.15								
	Total Repairs and Replacements		\$ 5,785.71	\$ 3,345.40		\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00			
	GRAND TOTAL PHYSICAL PLANT		\$ 39,188.66	\$ 24,538.79		\$ 99,025.00	\$ 35,025.00	\$ 32,225.00	\$ 32,225.00			
SUBSISTENCE												
4111	Salaries of Cooks, Bakers, Etc.		3,683.25	3,250.25		3,600.00	3,600.00	3,600.00	3,600.00			
4112	Salaries of Dining Room Employees		2,213.13	2,303.00		2,500.00	2,500.00	2,500.00	2,500.00			
4113	Salaries of Laundry Employees		2,407.20	3,044.15		3,300.00	3,300.00	3,000.00	3,000.00			
4114	Salaries of Housekeepers and Janitors		7,974.09	7,977.74		8,000.00	8,000.00	8,000.00	8,000.00			
412	Food		27,276.04	26,754.99		28,000.00	28,000.00	28,000.00	28,000.00			
413	Drugs and Medicines		1,267.46	1,058.86		1,300.00	1,300.00	1,300.00	1,300.00			
414	Hospital Supplies		2,061.13	1,883.90		2,000.00	2,000.00	2,000.00	2,000.00			
419	General Supplies and Expenses		2,175.50	1,340.26		2,300.00	2,300.00	2,000.00	2,000.00			
	Total Sub-sistence		\$ 49,062.80	\$ 47,613.15		\$ 51,000.00	\$ 51,000.00	\$ 50,400.00	\$ 50,400.00			
	GRAND TOTAL TUBERCULOSIS SANITARIUM		\$128,282.64	\$111,467.00		\$192,455.00	\$128,155.00	\$125,055.00	\$124,755.00			

# 1929 LEGISLATIVE BUDGET

187

## G8—Montana Soldiers' Home

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
706	Soldiers' Home Expense .....	\$ 849.43	\$	\$ 1,483.04			
706 6	Hospital Building .....		14,947.85				
164	U. S. Aid .....	82.74	459.79	79.13			
162	Interest and Income Fund .....			OD 7.66			
360	Soldiers' Home Revolving .....	1.21	1.21	18.83			
	Total Balances .....	\$ 933.38	\$ 15,408.85	\$ 1,573.34			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
706	Soldiers' Home Expense .....	44,500.00	42,000.00	42,000.00			
706 6	Hospital Building .....	15,000.00					
164	U. S. Aid .....	6,466.67	5,630.00		\$ 5,600.00	\$ 5,600.00	
162	Interest and Income .....		1,884.66				
360	Revolving Fund .....		500.00				
447-2	Deficiency—Soldiers' Home .....	76.71					
	Total Available .....	\$ 66,976.76	\$ 65,123.41	\$ 48,573.34			
	<b>EXPENDITURES</b>						
706	Salaries .....		25,688.27				
706	Capital and Repairs .....		2,411.73				
706	Hospital Building .....	52.15	11,420.91				
706	Other Operating Expenses .....	44,264.96	12,416.96				
164	U. S. Aid .....	6,089.62	6,010.66				
162	Interest and Income .....		1,592.22				
360	Revolving Fund .....		482.38				
447 2	Deficiency—Soldiers' Home .....	76.71					
	Total Expenditures .....	\$ 50,483.44	\$ 60,023.13				
	<b>BALANCES OR REVERSIONS</b>						
706	Soldiers' Home Expense .....	1,084.47	1,483.04				
706 6	Hospital Building .....	14,947.85	3,526.94				
164	U. S. Aid .....	459.79	79.13				
162	Interest and Income .....		OD 7.66				
360	Revolving Fund .....	1.21	18.83				
	Total Balances or Reversions .....	\$ 16,493.32	\$ 5,100.28				

1929 LEGISLATIVE BUDGET

G8—Montana Soldiers' Home

SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
ADMINISTRATION—OPERATION												
1111	Salary of Commandant ..		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00			(Letterheads, Claim Blanks, Etc.)
1112	Salary of Adjutant ..		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00			
1113	Salary of Surgeon ..		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00			
1114	Salary of Secretary, Board Managers ..		600.00	500.00		500.00	500.00	500.00	500.00			
1115	Salary of Matron ..		927.50	946.67		1,000.00	1,000.00	1,000.00	1,000.00			
1116	Salary of Hospital Steward ..		1,964.61	1,952.67		2,000.00	2,000.00	2,000.00	2,000.00			
1119	Salaries of Others ..		2,428.67	2,516.17		2,600.00	2,600.00	2,600.00	2,600.00			
1121	Postage ..		56.00	22.08		50.00	50.00	50.00	50.00			
1122	Stationery, Record Books and Blanks ..		12.45	61.84		25.00	25.00	25.00	25.00			
1123	Sundry Office Supplies and Expenses ..		166.28	189.06		175.00	175.00	175.00	175.00			
1124	Telephone and Telegraph ..		52.06	14.00		25.00	25.00	25.00	25.00			
113	Travel ..		5.70			50.00	50.00	50.00	50.00			
114	Printing and Binding Publications ..		12.50	12.50		12.50	12.50	12.50	12.50			
115	Official Bonds ..		661.09	720.01		800.00	800.00	800.00	800.00			
116	Board of Managers' Expense ..		56.00	67.00		60.00	60.00	60.00	60.00			
117	Magazines and Periodicals ..		7.50			15.00	15.00	15.00	15.00			
1181	Burial Expenses ..		262.22	183.80		260.00	260.00	260.00	260.00			
1182	Industrial Accident Insurance ..											
	Total Operation ..		\$11,712.58	\$11,685.80		\$12,122.50	\$12,072.50	\$12,122.50	\$12,072.50			
REPAIRS AND REPLACEMENTS												
125	Furniture and Fixtures ..		40.50			50.00		50.00				(Morning Report Book, Members Reg- ister.)
	Total Repairs and Replacements ..		\$ 40.50			\$ 50.00		\$ 50.00				
	GRAND TOTAL ADMINISTRATION ..		\$11,753.08	\$11,685.80		\$12,172.50	\$12,072.50	\$12,172.50	\$12,072.50			
FARM—OPERATION												
2111	Salary of Stockmen ..		840.00	840.00		840.00	840.00	840.00	840.00			
2112	Salary of Gardener ..		452.67	555.34		500.00	500.00	500.00	500.00			
2113	Salary of Teamsters ..		420.00	350.00		400.00	400.00	400.00	400.00			
2119	Salary of Others ..		768.63	1,042.90		1,000.00	1,000.00	1,000.00	1,000.00			
2152	Seeds and Plants ..		234.85	100.83		200.00	200.00	200.00	200.00			
2153	Stock Feed ..		3,124.14	1,309.10		1,000.00	1,000.00	1,000.00	1,000.00			
219	Other Farm Supplies ..		48.30	128.93		100.00	100.00	100.00	100.00			
	Total Operation ..		\$ 5,888.59	\$ 4,327.10		\$ 4,040.00	\$ 4,040.00	\$ 4,040.00	\$ 4,040.00			
CAPITAL												
223	Machinery and Appliances ..		11.50	35.60		50.00	50.00	50.00	50.00			
229	Livestock and Poultry ..		113.50	162.50		150.00	150.00	150.00	150.00			
	Total Capital ..		\$ 125.00	\$ 188.10		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			



# 1929 LEGISLATIVE BUDGET

189

## G8—Montana Soldiers' Home

### SCHEDULE 2—EXPENDITURES DETAILED (Continued)

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	REPAIRS AND REPLACEMENTS											
233	Machinery and Appliances .....		43.48	82.50		50.00	50.00	50.00	50.00			
	Total Repairs and Replacements .....		\$ 43.58	\$ 82.50		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
	GRAND TOTAL FARMS .....		\$ 6,057.17	\$ 4,597.70		\$ 4,290.00	\$ 4,290.00	\$ 4,290.00	\$ 4,290.00			
	PHYSICAL PLANT—OPERATION											
3111	Salary of Engineer .....		1,214.00	1,246.67		1,250.00	1,250.00	1,250.00	1,250.00			
3112	Salary of Watchman .....		872.67	872.84		900.00	900.00	900.00	900.00			
3113	Salary of Laundryman .....		1,496.00	1,496.00		1,500.00	1,500.00	1,500.00	1,500.00			
3114	Salary of Janitors .....		1,582.51	1,725.99		1,750.00	1,750.00	1,750.00	1,750.00			
3119	Salary of Others .....		137.25	143.50		300.00	300.00	300.00	300.00			
31511	Fuel .....		7,801.58	7,866.73		8,000.00	8,000.00	8,000.00	8,000.00			
31512	Light and Power .....		1,210.97	1,954.46		2,000.00	2,000.00	2,000.00	2,000.00			
31514	Engine Room Supplies .....		73.87			75.00	75.00	75.00	75.00			
31521	Gasoline .....		593.23	225.44		250.00	250.00	250.00	250.00			
31522	Oils and Greases .....		188.72	62.66		150.00	150.00	150.00	150.00			
31523	Tires and Other Auto Expenses .....		4.75	55.62		50.00	50.00	50.00	50.00			
3153	Janitor Supplies and Expenses .....		44.95	154.25		100.00	100.00	100.00	100.00			
3156	Insurance .....		153.20	286.50		250.00	250.00	250.00	250.00			
319	General Expenses .....		433.52	966.67		700.00	700.00	700.00	700.00			
	Total Operation .....		\$15,507.22	\$16,557.38		\$17,275.00	\$17,275.00	\$17,275.00	\$17,275.00			
	CAPITAL											
321	Land and Land Improvements .....		51.32	180.29		500.00	500.00	500.00	500.00			(Repairing Fence— Road — Cleaning up Timber Land.)
322	Buildings and Attached Fixtures .....		151.35	10,138.37								
323	Machinery and Appliances .....		1,595.07			50.00	50.00	50.00	50.00			
324	Hand Tools and Petty Equipment .....		12.95	70.56		260.00	260.00					
325	Furniture and Fixtures .....		303.33	1,890.61								
	Total Capital .....		\$ 2,114.02	\$12,279.83		\$ 810.00	\$ 810.00	\$ 550.00	\$ 550.00			
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		103.65	27.50								
332	Buildings and Attached Fixtures .....		504.93	159.07		250.00	250.00	250.00	250.00			
333	Machinery and Appliances .....		1,034.08	1,067.04		1,000.00	1,000.00	1,000.00	1,000.00			
334	Hand Tools and Petty Equipment .....		352.29	46.82		200.00	200.00	200.00	200.00			
335	Furniture and Fixtures .....		186.94	308.50		100.00	100.00	100.00	100.00			
	Total Repairs and Replacements .....		\$ 2,181.89	\$ 1,608.93		\$ 1,550.00	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00			
	GRAND TOTAL PHYSICAL PLANT .....		\$20,103.13	\$30,446.09		\$19,635.00	\$19,635.00	\$19,375.00	\$19,375.00			
	SUBSISTENCE—OPERATION											
4111	Salary of Cooks .....		2,194.67	2,199.33		2,250.00	2,250.00	2,250.00	2,250.00			
4112	Salaries of Bakers .....		563.27	541.83		600.00	600.00	600.00	600.00			
4113	Salaries of Dining Room Girls .....		2,602.66	2,460.67		2,750.00	2,750.00	2,750.00	2,750.00			
4114	Salaries of Kitchen Employees .....		1,284.67	1,494.67		1,500.00	1,500.00	1,500.00	1,500.00			
4115	Salaries of Officers .....			14.67								
414	Food .....		5,705.44	6,242.71		8,000.00	8,000.00	7,500.00	7,500.00			
415	Clothing Supplies .....		78.24	146.04		150.00	150.00	150.00	150.00			
416	Drugs and Medicines .....		86.71	203.62		250.00	250.00	250.00	250.00			
419	General Expenses .....		54.40			50.00	50.00	50.00	50.00			
	Total Subsistence .....		\$12,570.06	\$13,293.54		\$15,550.00	\$15,550.00	\$15,050.00	\$15,050.00			
	GRAND TOTAL SOLDIERS' HOME .....		\$50,483.44	\$60,023.13		\$51,647.50	\$51,547.50	\$50,887.50	\$50,787.50			

1929 LEGISLATIVE BUDGET

G-9—Montana State Fair

SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
BALANCES							
511	State Fair Expense .....	\$ 978.42		OD \$15,386.81			
365	Revolving Fund .....	600.74	OD 27.31	6.66			
153	State Fair Revolving Fund .....			11,970.63			
	Total Balances .....	\$ 1,579.16	OD \$ 27.31	OD \$ 3,409.52			
APPROPRIATIONS AND COLLECTIONS							
511	State Fair Expense .....	3,500.00	35,000.00	35,000.00			
365	Revolving Fund .....	250.00	576.18		15,000.00	15,000.00	
153	State Fair Revolving Fund .....		14,657.47				
	Total Available .....	\$ 5,329.16	\$ 50,206.34	\$ 31,590.48	\$ 15,000.00	\$ 15,000.00	
EXPENDITURES							
511-1	State Fair Expense .....	4,478.42	35,386.81				
511-2	Premiums .....		15,000.00				
365	Revolving Fund .....	878.05	542.21				
153	State Fair Revolving Fund .....		2,686.84				
	Total Expenditures .....	\$ 5,356.47	\$ 53,615.86				
BALANCES OR REVERSIONS							
511	State Fair Expense .....		OD \$15,386.81				
365	Revolving Fund .....	OD 27.31	6.66				
153	State Fair Revolving Fund .....		11,970.63				
	Total Balances or Reversions .....	OD \$ 27.31	OD \$ 3,409.52				

# 1929 LEGISLATIVE BUDGET

191

## G-9—Montana State Fair

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	ADMINISTRATION—OPERATION											
1111	Salary of Secretary .....		\$ 925.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Stenographer .....		351.75	575.00		1,500.00	1,500.00	1,500.00	1,500.00			
1119	Salary of Temporary Employees .....			808.25		500.00	500.00	500.00	500.00			
1121	Postage .....			381.00		400.00	400.00	400.00	400.00			
1122	Stationery, Record Books and Blanks .....			315.42		300.00	300.00	300.00	300.00			
1123	Sundry Office Supplies and Expenses .....		185.04	50.75		100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph .....			384.31		400.00	400.00	400.00	400.00			
1125	Freight, Express and Drayage .....		26.80	6.22		20.00	20.00	20.00	20.00			
113	Travel .....		59.78	659.14		700.00	700.00	700.00	700.00			
115	Official Bonds .....		25.00	76.40		80.00	80.00	80.00	80.00			
116	Executive Board Expenses .....			36.36		500.00	500.00	500.00	500.00			
119	General Supplies and Expenses .....		48.30	96.30		100.00	100.00	100.00	100.00			
	Total Administration .....		\$ 1,621.67	\$ 6,389.15		\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00			
	PHYSICAL PLANT—OPERATION											
3111	Salary of Custodian .....		1,200.00	950.00		1,500.00	1,500.00	1,500.00	1,500.00			
3119	Salaries of Others .....		564.70	400.80		400.00	400.00	400.00	400.00			
3124	Telephone on Grounds .....			60.75		75.00	75.00	75.00	75.00			
31512	Light and Power .....			364.05		400.00	400.00	400.00	400.00			
31513	Water .....			84.40		100.00	100.00	100.00	100.00			
31521	Gasoline .....			11.67		50.00	50.00	50.00	50.00			
31523	Oils and Greases .....			4.33		25.00	25.00	25.00	25.00			
3155	Hardware and Sundries .....			28.17		100.00	100.00	100.00	100.00			
319	General Expenses .....		196.90			200.00	200.00					
	Total Operation .....		\$ 1,961.60	\$ 1,899.17		\$ 2,850.00	\$ 2,850.00	\$ 2,650.00	\$ 2,650.00			
	CAPITAL											
323	Machinery and Appliances .....		\$ 15.00									
322	Buildings and Attached Fixtures .....			\$ 134.46								
	Total Capital .....		\$ 15.00	\$ 134.46								
	REPAIRS AND REPLACEMENTS											
331	Land and Land Improvements .....		55.00	12.50		8,500.00						
332	Buildings and Attached Fixtures .....		1,703.20	1,320.41		3,000.00	5,000.00	3,000.00	5,000.00			(Sewerage, Water- line and Fence.) (Painting and Repairing.)
333	Machinery and Appliances .....			80.22		200.00	200.00	150.00	150.00			
334	Hand Tools and Petty Equipment .....			346.31		400.00	400.00	350.00	350.00			
335	Furniture and Fixtures .....			19.60		150.00	150.00	100.00	100.00			
	Total Repairs and Replacements .....		\$ 1,758.20	\$ 1,779.04		\$12,250.00	\$ 5,750.00	\$ 3,600.00	\$ 5,600.00			
	EXPOSITION EXPENSES											
4111	Salary of Superintendents .....			930.06		1,000.00	1,000.00	1,000.00	1,000.00			
4112	Salary of Gate Ticket Men and Police .....			1,249.50		1,400.00	1,400.00	1,400.00	1,400.00			
4113	Salaries of Judges and Clerks .....			944.48		1,000.00	1,000.00	1,000.00	1,000.00			
4114	Salaries of Clerical Employees .....			462.20		500.00	500.00	500.00	500.00			
4115	Salaries of Janitors and Watchmen .....			230.00		230.00	230.00	230.00	230.00			
4119	Salaries of Others .....			476.20		500.00	500.00	500.00	500.00			
414	Premiums Paid .....			17,603.61		20,000.00	20,000.00	20,000.00	20,000.00			
415	Advertising and Publicity .....			5,824.56		5,000.00	5,000.00	5,000.00	5,000.00			
416	Attractions and Entertainments .....			9,256.70		9,000.00	9,000.00	9,000.00	9,000.00			
419	Other Exposition Charges .....			6,456.71		5,000.00	5,000.00					
	Total Exposition Expenses .....			\$43,414.04		\$43,630.00	\$43,630.00	\$38,630.00	\$38,630.00			
	GRAND TOTAL STATE FAIR .....		\$ 5,356.47	\$53,615.86		\$66,330.00	\$59,830.00	\$52,480.00	\$54,480.00			

# 1929 LEGISLATIVE BUDGET

## H-1—Salaries and Expenses of District Judges

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
	<b>BALANCES</b>						
500	District Judges' Expense .....	\$ 1,770.56		OD\$ 128.97			
	Total Balances .....	\$ 1,770.56		OD\$ 128.97			
	<b>APPROPRIATIONS AND COLLECTIONS</b>						
566	District Judges' Expense .....	\$156,000.00	\$155,000.00	\$155,000.00			
454-7	Deficiency—District Judges .....	3.50					
	Total Available .....	\$157,774.06	\$155,000.00	\$154,871.08			
	<b>EXPENDITURES</b>						
566	Salaries .....	\$143,106.65	\$144,000.00				
566	Other Expenses .....	12,589.65	11,128.97				
454-7	Deficiency—District Judges .....	3.50					
	Total Expenditures .....	\$155,699.80	\$155,128.97				
	<b>BALANCES OR REVERSIONS</b>						
566	District Judges' Expense .....	\$ 2,074.26	OD\$ 128.97				
	Total Balances or Reversions .....	\$ 2,074.26	OD\$ 128.97				

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries of District Judges .....	A	\$143,106.65	\$144,000.00								
113	Travel .....		12,593.15	11,128.97								
	Total Operation .....		\$155,699.80	\$155,128.97		\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00			

# 1929 LEGISLATIVE BUDGET

193

## H-2—Salaries of County Attorneys

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
560	<b>BALANCES</b>					
	County Attorneys' Salaries .....	\$ 1,449.85		\$ 1,549.96		
	Total Balances .....	\$ 1,449.85		\$ 1,549.96		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
560	County Attorneys' Salaries .....	53,000.00	\$52,000.00	52,000.00		
	Total Available .....	\$54,449.85	\$52,000.00	\$53,549.96		
	<b>EXPENDITURES</b>					
560	County Attorneys' Salaries .....	\$50,942.90	\$50,450.04			
	Total Expenditures .....	\$50,942.90	\$50,450.04			
	<b>BALANCES OR REVERSIONS</b>					
580	County Attorneys' Salaries .....	\$ 3,506.95	\$ 1,549.96			
	Total Balances or Reversions .....	\$ 3,506.95	\$ 1,549.96			

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
111	OPERATION Salaries of County Attorneys ..... Total Operation .....	A	\$50,942.90	\$50,450.04		\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00			



## 1929 LEGISLATIVE BUDGET

## H-3—Transportation of Prisoners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
734	Transportation of Prisoners .....	OD \$ 2,148.24		OD \$ 476.00		
	Total Balances .....	OD \$ 2,148.24		OD \$ 476.00		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
734	Transportation of Prisoners .....	\$11,500.00	\$ 7,500.00	\$ 7,500.00		
454-6	Deficiency—Trans. of Prisoners .....	231.67				
	Total Available .....	\$ 9,583.43	\$ 7,500.00	\$ 7,024.00		
	<b>EXPENDITURES</b>					
734	Transportation of Prisoners .....	\$ 9,351.76	\$ 7,976.03			
454-6	Deficiency—Trans. of Prisoners .....	231.67				
	Total Expenditures .....	\$ 9,583.43	\$ 7,976.03			
	<b>BALANCES OR REVERSIONS</b>					
734	Transportation of Prisoners .....		OD \$ 476.03			
	Total Balances or Reversions .....		OD \$ 476.03			

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
113	Transportation of Prisoners .....		\$ 9,583.43	\$ 7,976.03		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00			
	Total Operation .....		\$ 9,583.43	\$ 7,976.03		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00			

## 1929 LEGISLATIVE BUDGET

## H-6—Public School Teachers' Retirement

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31
	<b>BALANCES</b>					
158	Public School Teachers' Retirement .....	\$ 1,825.87	OD \$16,732.43	OD \$25,671.40		
	Total Balances .....	\$ 1,825.87	OD \$16,732.43	OD \$25,671.40		
	<b>APPROPRIATIONS AND COLLECTIONS</b>					
158	Public School Teachers' Retirement Trnsfr. from 157.....	49,000.00	55,000.00			
	Total Available .....	\$ 50,825.87	\$ 38,267.57	OD\$ 25,671.40		
	<b>EXPENDITURES</b>					
158	Public School Teachers' Retirement .....	67,558.30	63,938.97			
	Total Expenditures .....	\$ 67,558.30	\$ 63,938.97			
	<b>BALANCES OR REVERSIONS</b>					
158	Public School Teachers' Retirement .....	OD 16,732.43	OD 25,671.40			
	Total Balances or Reversions .....	OD \$16,732.43	OD \$25,671.40			

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Salaries .....		\$ 2,275.08	\$ 1,620.00								
1121	Postage .....		441.00	6.00								
1122	Stationery, Record Books and Blanks .....		188.48	24.65								
1123	Sundry Office Supplies .....		23.60	72.10								
1124	Telephone and Telegraph .....		6.88									
113	Travel .....		9.28									
117	Payments of Retirement Salaries .....		64,566.58	61,992.97								
119	General Supplies and Expenses .....		.25	9.00								
119A	Refunds .....		88.00	214.25								
	Total Operation .....		\$ 67,548.65	\$ 63,938.97								
	REPAIRS AND REPLACEMENTS											
133	Machinery and Appliances .....		9.65									
	Total Repairs and Replacements .....		\$ 9.65									
	GRAND TOTAL T'CHERS' RETIREMT.....		\$ 67,558.30	\$ 63,938.97								

Public School Teachers' Retirement Fund pays all expenses.

## 1929 LEGISLATIVE BUDGET

## H-8—Refund of Previous Years' Taxes

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	Estimated 1929-30	Estimated 1930-31	
<b>EXPENDITURES</b>							
127	Escheated Estates Fund .....	\$ 3,268.15					
445	Deficiency—Refund of Overpayment of Taxes .....	2,848.54					
	<b>Total Expenditures .....</b>	<b>\$ 6,116.69</b>					

## SCHEDULE 2—EXPENDITURES DETAILED

111	Inheritance Tax .....	\$ 1,154.08	
112	State Taxes .....	1,694.46	
117	Escheated Estates .....	3,268.15	
	<b>Total .....</b>	<b>\$ 6,116.69</b>	

## 1929 LEGISLATIVE BUDGET

## H-10—Fire Insurance on State Owned Buildings and Chattels

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29	
	<b>APPROPRIATION</b>				
615	Fire Insurance on State Buildings .....	\$ 70,000.00			
	Total Available .....	\$ 70,000.00			
	<b>EXPENDITURES</b>				
615	Fire Insurance on State Buildings .....	70,000.00			
	Total Expenditures .....	\$ 70,000.00			

## SCHEDULE 2—EXPENDITURES DETAILED

	POLICY		Rate	Pd. fm. 615	Pd. fm. Other	Cr. by Canc.	TOTAL	
	Building	Contents						
Capitol Group .....	1,360,530.00	\$ 487,976.00	\$ .546	\$ 8,675.17	\$ 846.41	\$ 219.08	\$ 9,740.66	
State University .....	1,142,081.00	274,544.00	.744	9,311.13	572.60	656.03	10,539.76	
Agricultural College .....	1,145,844.00	174,257.00	.72	8,396.75	252.10	855.88	9,504.73	
School of Mines .....	534,760.00	58,833.00	.604	2,642.92	327.60	21.14	2,991.66	
Normal College .....	470,166.00	61,965.00	.788	3,704.32		488.79	4,193.11	
Deaf and Blind School .....	600,841.00	51,645.00	1.146	6,605.82	141.65	615.41	7,362.88	
Orphans' Home .....	343,971.00	46,513.00	1.314	4,532.84	552.35	45.77	5,130.96	
Industrial School .....	191,907.00	40,985.00	1.562	3,351.71	234.30	207.97	3,793.98	
Vocational School .....	192,771.00	19,665.00	1.32	2,477.27		326.89	2,804.16	
State Prison .....	353,015.00	49,032.00	.944	3,352.90	377.60	64.82	3,795.32	
State Hospital .....	894,911.00	103,674.00	1.262	11,133.10	1,049.62	419.42	12,602.14	
Tuberculosis Sanitarium .....	181,274.00	39,510.00	2.204	4,298.83	440.80	126.45	4,866.08	
Montana Soldiers' Home .....	98,145.00	18,959.00	1.532	1,517.24	153.20	47.00	1,717.44	
<b>TOTALS</b> .....	<b>\$7,510,206.00</b>	<b>\$1,372,558.00</b>		<b>\$ 70,000.00</b>	<b>\$ 4,948.23</b>	<b>\$ 4,094.65</b>	<b>\$ 79,042.88</b>	

The 19th Legislative Assembly appropriated \$70,000.00 for fire insurance for three years beginning September 1, 1926. The fire insurance expires August 31, 1929. The 21st Legislative Assembly should make provisions for an appropriation for fire insurance.

## 1929 LEGISLATIVE BUDGET

## H-11—Miscellaneous Deficiencies and Claims

## SCHEDULE i—INCOME AND EXPENDITURES

		Actual 1926-27	Actual 1927-28	Allowed 1928-29
<b>BALANCES</b>				
449	G. A. Ritz Accident Claim .....	\$ 7,500.00		
764	Andy Briscoe .....		1,800.00	585.00
768	Mrs. Katherine Smith .....		3,600.00	1,800.00
758	R. E. DeCamp Painting Pictures .....			600.00
	Total Balances .....	\$ 7,500.00	\$ 4,900.00	\$ 2,985.00
<b>APPROPRIATIONS AND COLLECTIONS</b>				
764	Andy Briscoe .....	2,860.00		
768	Mrs. Katherine Smith .....	4,200.00		
766	Big Lake Drainage Dist. No. 1 .....	7,228.58		
451	Robert Fleming .....	2,600.00		
455	Conbeaure, Church & Davidson .....	100.00		
446	O. G. Willett Claim .....	9,174.00		
448	Frank Baney .....	235.00		
758	R. E. DeCamp Painting Pictures .....		1,600.00	
	Total Available .....	\$ 33,897.58	\$ 6,500.00	\$ 2,985.00
<b>EXPENDITURES</b>				
764	Andy Briscoe .....	1,560.00	715.00	
449	G. A. Ritz Accident Claim .....	5,000.00		
768	Mrs. Katherine Smith .....	600.00	1,800.00	
766	Big Lake Drainage Dist. No. 1 .....	7,228.58		
451	Robert Fleming .....	2,600.00		
455	Conbeaure, Church & Davidson .....	100.00		
446	O. G. Willett Claim .....	9,174.00		
448	Frank Baney .....	235.00		
758	R. E. DeCamp Painting Pictures .....		1,000.00	
	Total Expenditures .....	\$ 26,497.58	\$ 3,515.00	
<b>BALANCES OR REVERSIONS</b>				
449	G. A. Ritz Accident Claim .....	2,500.00		
764	Andy Briscoe .....	1,800.00	585.00	
768	Mrs. Katherine Smith .....	3,600.00	1,800.00	
758	R. E. DeCamp Painting Pictures .....		600.00	
	Total Balances or Reversions .....	\$ 7,400.00	\$ 2,985.00	

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1925 Budget	1927 Budget	1927 Budget	1929 Budget		1929 Budget		1929 Budget		
			July 1, 1926 June 30, 1927	July 1, 1927 June 30, 1928	July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	
	OPERATION											
111	Robert Fleming .....		\$ 2,600.00	\$								
112	Frank Baney .....		235.00									
113	O. G. Willett .....		9,174.00									
114	Andy Briscoe .....		1,560.00	715.00								
115	Conbeaure, Church and Davidson .....		100.00									
116	Mrs. Katherine Smith .....		600.00	1,800.00								
117	Big Lake Drainage Dist. No. 1 .....		7,228.58									
118	G. A. Ritz Accident Claim .....		5,000.00									
119	R. E. DeCamp .....			1,000.00								
	Total Operation .....		\$ 26,497.58	\$ 3,515.00								







# Alphabetical Index to Departmental Schedule of Income and Expenditures

## A

	Code No.	Page
Accountant, State, and Budget Office .....	E21	92
Adjutant General .....	E11	75
Agricultural College .....	F2	136
Agricultural Experiment Station .....	F3	140
Agricultural Extension Service .....	F4	144
Agriculture, Labor and Industry, Department of .....	E55	116
Analysis of Educational Bond Issue .....		35
Appropriations and Requests .....		39
Architectural Examiners, Board of .....	E38	109
Armory, State .....	E11	76
Attorney General .....	B3	50
Attorneys' Examining Board .....	C1	59
Attorneys' Salaries, County .....	H2	193
Auditor, State .....	B5	54
Automobile License Laws, Administration of .....	B2 & B63	48 127

## B

Bacteriological Laboratory .....	E9	72
Balance Sheet .....		9
Banking Code Commission .....	E62	126
Banks, Examining .....	E10	73
Beekeeping .....	E55	118
Board, Livestock Sanitary .....	E2	64
Board of Architectural Examiners .....	E38	109
Board of Attorneys' Examiners .....	C1	59
Board of Charities and Reforms .....	E34	104
Board of Chiropractic Examiners .....	E42	112
Board of Education .....	E15	82
Board of Educational Examiners .....	B6	57
Board of Embalmers' Examiners .....	E39	110
Board of Entomology .....	E6	68
Board of Equalization .....	E54	114
Board of Examiners .....	E20	90
Board of Examiners for Coal Mine Inspectors .....	E14	81
Board of Hall Insurance .....	E12	77
Board of Health .....	E9	70
Board of Horticulture .....	E55	118
Board of Medical Examiners .....	E40	111
Board of Railroad Commissioners .....	E1	61
Bonded Indebtedness .....		34
Bonded Indebtedness, Interest on .....	D1	60
Bonds, Educational .....		34-35
Bounty Claims .....	E3	66
Budget, State Accountant and .....	E21	92
Bureau of Child and Animal Protection .....	E35	105

## C

Capitol Building .....	E36	106
Carey Land Act Board .....	E22	94
Chancellor of Greater University .....	F7	154
Charities and Reforms, Board of .....	E34	104
Child and Animal Protection, Bureau of .....	E35	105
Child Welfare .....	E9	71
Chiropractic Examiners, Board of .....	E42	112
Cities and Towns, Examining .....	E10	73
Coal Mine Inspectors, Board of Examiners for .....	E14	81

	Code No.	Page
Commission, Highway .....	E23	96
Commission, Livestock .....	E3	66
Commission, Montana Irrigation .....	E1	63
Commission, Montana Railroad .....	E1	61
Commission, Montana Trade (Control of Mills) .....	E1	63
Commission, Public Service .....	E1	62
Commission, Text Book .....	E17	85
Commission, Veterans' Welfare .....	E49	113
Commission, Dairy .....	E55	117
Commissioner of Agriculture and Publicity .....	E55	116
Corporation License Tax Law, Administration of .....	E54	114
Counties, Examining .....	E10	73
County Attorneys' Salaries .....	H2	193
Custodian, Capital Building .....	E36	106

## D

Dairy Commissioner .....	E55	117
Deaf and Blind School .....	G1	161
Deficiency Appropriations .....	H11	198
District Judges, Salaries and Expenses .....	H1	192
Diagrams of General Fund .....		10-11

## E

Eastern Montana Normal College .....	F8	156
Education, Board of .....	E15	82
Educational Examiners, Board of .....	B6	57
Election Expense .....	B2	48
Embalmers' Examiners, Board of .....	E39	110
Engineer, State .....	E22	94
Entomologist, State .....	E16	84
Entomology, Board of .....	E6	68
Epidemics, Prevention of .....	E9	71
Epidemiologist .....	E9	71
Equalization, Board of .....	E54	114
Estray Stock .....	E3	66
Examiner, State .....	E10	73
Examiners, State Board of .....	E20	90
Experiment Sub-Stations .....	F3	142
Experiment Stations .....	F3	140
Extension Service, Farmers' .....	F4	144

## F

Fair, Montana State .....	G9	190
Fire Marshal .....	B5	54-55
Fire Insurance on State Owned Buildings and Chattels .....	H10	197
Firemen's Disability .....	B5	54-55
Fish and Game Commission .....	E25	101
Fish Hatcheries .....	E26	103
Forester, State .....	E60	124

## G

G. A. R. Custodian .....	E37	108
Girls' Vocational School .....	G4	172
Governor .....	B1	46
Governor's Mansion .....	B1	46
Grain Grading Inspection .....	E55	117

## H

	Code No.	Page
Hail Insurance, Board of .....	E12	77
High School Inspection .....	B6	56
Highway Commission .....	E23	96
Historical Society of Montana .....	E19	88
Hospital, State .....	G6	181
House, Regular Session .....	A1	42

## I

Industrial Accident Board .....	E13	79
Industrial School .....	G3	168
Inheritance Tax Law, Administration of .....	E54	114
Insane Asylum .....	G6	181
Insurance Department Auditor .....	B5	54
Interest on Bonded Indebtedness & General Fund Warrants .....	D1	60
Inventories .....		36
Investment Commission .....	B5	54
Irrigation Commission .....	E1	63

## J

Judges' Salaries and Expenses, District .....	H1	192
---	----	-----

## L

Labor and Publicity, Department of .....	E55	116
Land Agent, State .....	E59	123
Land Office, State .....	E24	99
Law Enforcement .....	E58	122
Legislative Department, Regular Session .....	A1	42
Library, Historical and Miscellaneous .....	E19	88
Library, Law .....	E18	86
Livestock Commission .....	E3	66
Livestock Laboratory .....	E2	64
Livestock Sanitary Board .....	E2	64

## M

Measurement of Streams and Hydrographic Work .....	E22	94
Medical Examiners, Board of .....	E40	111
Mills, Control of .....	E1	63
Mines, School of .....	F5	147
Motor Vehicle Laws, Administration of .....	B2 & E63	48-127

## N

Normal College .....	F6	150
Normal Training Courses .....	B6	57
Northern Montana Agricultural & Manual Training School .....	F9	159

## O

Oil Inspection Law, Administration of .....	E1	61-63
Orphans' Home .....	G2	166
Orthopedic Commission .....	E57	121

## P

Poultry Shows Division .....	E55	113
Powder Magazines, Examination of .....	B5	54
Prison Garment Factory .....	G5A	179

# Alphabetical Index to Departmental Schedule of Income and Expenditures —(Continued)

	Code No.	Page
Prison, State .....	G5	175
Prisoners, Transporting .....	H3	194
Public Instruction, Superintendent of .....	B6	56
Public School Teachers' Retirement .....	H6	195
Public Service Commission .....	E1	62
Purchasing Department .....	E56	119
Pure Food Laws, Administration of .....	E9	71

## R

Railroad Commissioners, Board of .....	E1	61
Reform School .....	G3	168
Refund of Previous Years' Taxes .....	H8	196
Register of State Lands .....	E24	99
Reporting Supreme Court Decisions .....	C1	58
Requests for Appropriations 1929 Budget .....		39
Requisitions .....	B1	46
Rural School Inspection .....	B6	56
Real Estate Division .....	E55	118

## S

Sanitarium, Tuberculosis .....	G7	184
Sanitary Board, Livestock .....	E2	64
School for Deaf and Blind .....	G1	161
School of Mines .....	F5	147
Secretary of State .....	B2	48
Senate Court of Impeachment .....	A2	44
Senate, Regular Session .....	A1	42

	Code No.	Page
Slaughtered Stock, Payment for .....	E2	64
Soldiers' Home .....	G8	187
State Bonded Indebtedness .....		34
State College .....	F2	136
Stream Measurement .....	E22	94
Summary of Special Funds .....		12-19
Summary of Appropriations from Funds .....		13-20
Summary of General Fund Appropriations .....		14-21
Summary of Revolving Appropriations .....		17-25
Summary of Legislative and Deficiency Appropriations .....		17-25
Summary of Investments .....		18-26
Summary of Permanent Funds .....		18-26
Summary of Bond Redemption Funds .....		18-27
Summary of Self-Supporting Funds .....		27
Summary of Schedule "G"—Recapitulation of Expenditures, Actual, by Departments .....		33
Summary of Schedule "F"—Consolidated Statement of Expenditures from All Departments from All Funds .....		31
Summary of General Funds .....		28
Summary of Schedule "E"—General Fund Income, Actual and Estimated .....		29
Summary of Expenditures from Bond Funds .....		35
Summary of Expenditures from Self-Supporting Activities..		27
Superintendent of Public Instruction .....	B6	66
Support, Maintenance and Entertainment of Soldiers, Sailors and Marines .....	E49	113
Supreme Court .....	C1	58
Summary of 1½ Mill Levy .....		38

## T

	Code No.	Page
Taxes, Refund of Previous Years' Taxes .....	H8	196
Teachers' Retirement Fund .....	H6	195
Text Book Commission .....	E17	85
Transporting Prisoners .....	H3	194
Treasurer, State .....	B4	52
Treasurer's Report, State .....	B4	52
Tuberculosis Sanitarium .....	G7	184

## U

University, State .....	F1	132
-------------------------	----	-----

## V

Venerable Diseases .....	E9	70
Veterans' Memorial Administration—Athletic Commission...	E64	129
Veterans' Welfare Commission .....	E49	113
Veterinary Surgeon .....	E2	64
Vital Statistics, Department of .....	E9	70
Vocational Education .....	E15	82
Vocational School for Girls .....	G4	172
Vocational Rehabilitation, U. S. Aid .....	E13	79

## W

Warrants, Interest on .....	D1	60
Water Analysis and Inspection .....	E9	70
Water and Food Laboratory .....	E9	70











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